



GOVERNMENT OF THE PUNJAB

**SUPPLEMENTARY
BUDGET
STATEMENT
For
2022 – 2023**

**SUPPLEMENTARY BUDGET STATEMENT 2022 - 2023
SUMMARY BY DEMANDS**

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>I. Supplementary Demands (Voted)</u>				
1-4	1	2	Land Revenue	182,042,000
5-6	2	3	Provincial Excise	477,640,000
7-9	3	5	Forests	7,169,000
10-12	4	8	Other Taxes and Duties	37,599,000
13-21	5	9	Irrigation & Land Reclamation	5,922,520,000
22-26	6	11	Administration of Justice	2,093,228,000
27-30	7	12	Jails & Convict Settlements	2,325,129,000
31-39	8	13	Police	16,083,533,000
40-41	9	14	Museums	19,647,000
42-65	10	15	Education	207,294,000
66-72	11	17	Public Health	6,038,267,000
73-81	12	20	Veterinary	2,641,880,000
82-86	13	22	Industries	2,205,036,000
87-97	14	23	Miscellaneous Departments	664,001,000
98-105	15	24	Civil Works	2,673,375,000
106-112	16	25	Communications	13,939,716,000
113-115	17	27	Relief	11,763,145,000
116-116	18	28	Pensions	13,630,080,000
117-118	19	32	Civil Defence	32,212,000
119-119	20	33	State Trading in Foodgrains & Sugar	208,245,451,000
120-329	21	41	Roads and Bridges	101,641,886,000
330-332	22	43	Loans to Municipalities ABs etc.	1,421,076,000
333-333	23	52	Repayment of Loans to Other Entities	225,000,000,000
Sub-Total Voted				617,251,926,000

II

**SUPPLEMENTARY BUDGET STATEMENT 2022 - 2023
SUMMARY BY DEMANDS**

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
<u>II. Token Supplementary Demands (Voted)</u>				
334-334	24	1	Opium	1,000
335-336	25	4	Stamps	1,000
337-338	26	6	Registration	1,000
339-340	27	7	Charges on Account of Motor Vehicles Act	1,000
341-403	28	10	General Administration	1,000
404-440	29	16	Health Services	1,000
441-449	30	18	Agriculture	1,000
450-451	31	19	Fishries	1,000
452-454	32	21	Co-operation	1,000
455-456	33	26	Housing & Physical Planning	1,000
457-458	34	29	Stationery and Printing	1,000
459-460	35	30	Subsidies	1,000
461-496	36	31	Miscellaneous	1,000
497-837	37	36	Development	1,000
838-845	38	37	Irrigation Works	1,000
846-942	39	42	Government Buildings	1,000
943-944	40	50	Investment	1,000
Sub-Total Token				17,000
Total Voted				617,251,943,000
<u>III. Supplementary Demands (Charged)</u>				
945-947	--	10	General Administration	392,618,000
948-949	--	11	Administration of Justice	1,361,849,000
950-950	--	24	Civil Works	49,500,000
951-951	--	33	State Trading in Foodgrains & Sugar (Charged)	6,267,123,000
952-953	Nil	44	Interest on Debt and Other Obligations	11,088,507,000
954-954	Nil	47	Floating Debt (Discharged)	215,764,693,000
955-956	Nil	48	Repayment of Loans from the Federal	12,977,740,000
Sub-Total Charged				247,902,030,000
Total Voted				617,251,943,000
Grand-Total				865,153,973,000

Demand No. 1

Rs.

Charged	-
Voted	182,042,000
TOTAL	182,042,000

(FUND No. PC21002) LAND REVENUE**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011105 District Administration		
LQ4573 Consolidation of Land Holding District Charges		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	14,359,000
Total Item No 1	-	14,359,000
Total LQ4573 Consolidation of Land Holding District Charges	-	14,359,000
LQ4579 Colonization		
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	38,391,000
Total Item No 2	-	38,391,000
Total LQ4579 Colonization	-	38,391,000
LQ4581 Land Record-District Charges		
3 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	20,000
A012-1 Regular Allowances	-	332,016,000
Total Item No 3	-	332,036,000
Total LQ4581 Land Record-District Charges	-	332,036,000

(FUND No. PC21002) LAND REVENUE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042102 Land management (land record & colonizat		
LQ4002 Superintendence		
4 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	8,000
A012-1 Regular Allowances	-	358,000
A012-2 Other Allowances	-	259,000
Total Item No	4	625,000
5 Provision of additional funds for smooth functioning of Board of Revenue.		
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	2,000,000	-
Total Item No	5	200,000
Total LQ4002 Superintendence	2,000,000	825,000
LQ4003 Land Record-Superintendence		
6 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,484,000
Total Item No	6	3,484,000
Total LQ4003 Land Record-Superintendence	-	3,484,000
LQ4004 Consolidation of Land Holdings Superintendence		
7 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	9,000
A011-2 Pay of Other Staff	-	7,000
A012-1 Regular Allowances	-	854,000
A012-2 Other Allowances	-	707,000
Total Item No	7	1,577,000

(FUND No. PC21002) LAND REVENUE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4004 Consolidation of Land Holdings Superintendence	-	1,577,000
	LQ4576 Forest Reserve and Grazing Land		
	8 Additional appropriation required to meet the anticipated excess expenditure		
	A012-1 Regular Allowances	-	932,000
	Total Item No 8	-	932,000
Total	LQ4576 Forest Reserve and Grazing Land	-	932,000
	LQ4577 Land Reclamation and Protection		
	9 Additional appropriation required to meet the anticipated excess expenditure		
	A012-1 Regular Allowances	-	1,413,000
	Total Item No 9	-	1,413,000
Total	LQ4577 Land Reclamation and Protection	-	1,413,000
	LQ4703 SETTLEMENT OPERATIONS OF MOUZAS		
	10 Additional appropriation required to meet the anticipated excess expenditure		
	A03 Operating Expenses	359,000	-
	Total Item No 10	359,000	-
Total	LQ4703 SETTLEMENT OPERATIONS OF MOUZAS	359,000	-

Gross Total	LAND REVENUE	2,359,000	393,017,000
Less --	Amount to be met from savings within the Grant	2,359,000	210,975,000
Net Total	LAND REVENUE	-	182,042,000

An amount of Rs.395,376,000/- is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.213,334,000/- will be met from savings within the grant.

A Supplementary demand of Rs.182,042,000/- is accordingly presented.

Demand No. 2

	Rs.
Charged	-
Voted	<u>477,640,000</u>
TOTAL	<u>477,640,000</u>

(FUND No. PC21003) PROVINCIAL EXCISE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4005 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	50,000
A012-1 Regular Allowances	-	143,139,000
A012-2 Other Allowances	-	2,510,000
A03 Operating Expenses	-	26,689,000
A04 Employees Retirement Benefits	-	11,500,000
A06 Transfers	-	600,000
A13 Repairs and Maintenance	-	6,111,000
Total Item No	1	190,599,000
2 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	13,515,000	-
Total Item No	2	13,515,000
3 Provision of funds for payment to other Service Rendered		
A03 Operating Expenses	236,690,000	-
Total Item No	3	236,690,000
4 Supplementary Grant for Advertising & Publicity		
A03 Operating Expenses	20,000,000	-
Total Item No	4	20,000,000

(FUND No. PC21003) PROVINCIAL EXCISE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Toekn Supplementary Grant for opening the un-funded object code A01238-Charge Allowance		
A012-1 Regular Allowances	-	1,000
Total Item No 5	-	1,000
Total LQ4005 Direction	270,205,000	190,600,000
LQ4007 Excise Bureau		
6 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	5,850,000
A012-2 Other Allowances	-	436,000
A03 Operating Expenses	9,784,000	-
A04 Employees Retirement Benefits	539,000	-
A13 Repairs and Maintenance	226,000	-
Total Item No 6	10,549,000	6,286,000
Total LQ4007 Excise Bureau	10,549,000	6,286,000
Gross Total PROVINCIAL EXCISE	280,754,000	196,886,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total PROVINCIAL EXCISE	280,754,000	196,886,000

An amount of Rs.477,640,000/- is required to meet the excess expenditure during the year 2022-23. A Net supplementary demand of Rs.477,640,000/- is accordingly presented.

Demand No. 3

	Rs.
Charged	-
Voted	<u>7,169,000</u>
TOTAL	<u>7,169,000</u>

(FUND No. PC21005) FORESTS**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042402 Administration		
LQ4011 Direction		
1 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	940,000	-
Total Item No	940,000	-
2 Token supplementary grant under object A0124R-ARA 2022 & A0124T-Spl. Allow. 2022		
A012-1 Regular Allowances	-	2,000
Total Item No	-	2,000
Total LQ4011 Direction	940,000	2,000
LQ4013 Regional and Field Establishment Lahore		
3 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	17,000
A011-2 Pay of Other Staff	-	334,504,000
A012-1 Regular Allowances	-	54,694,000
Total Item No	-	389,215,000
4 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	16,983,000	-
Total Item No	16,983,000	-

(FUND No. PC21005) FORESTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Funds for creation of 33 posts for Forest Department, Gujrat Division, Gujrat		
A011-1 Pay of Officers	-	1,573,000
A011-2 Pay of Other Staff	-	2,809,000
A012-1 Regular Allowances	-	3,655,000
A03 Operating Expenses	950,000	-
Total Item No 5	950,000	8,037,000
Total LQ4013 Regional and Field Establishment Lahore	17,933,000	397,252,000
LQ4014 Conservancy and Works		
6 Additional appropriation required to meet the excess expenditure		
A03 Operating Expenses	400,000	-
Total Item No 6	400,000	-
7 Funds for Advertisement & Publicity under object A03907-Adv.&Pub.		
A03 Operating Expenses	18,000,000	-
Total Item No 7	18,000,000	-
8 Funds for creation of 33 posts for Forest Department, Gujrat Division, Gujrat		
A09 Expenditure on Acquiring of Physical Assets	1,020,000	-
A12 Civil Works	18,300,000	-
Total Item No 8	19,320,000	-
9 Funds through 1st Statement 2022-23		
A03 Operating Expenses	17,346,000	-
Total Item No 9	17,346,000	-
Total LQ4014 Conservancy and Works	55,066,000	-

Gross Total FORESTS	73,939,000	397,254,000
Less -- Amount to be met from savings within the Grant	66,770,000	397,254,000
Net Total FORESTS	7,169,000	-

An amount of Rs.471,193,000 is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.464,024,000 will be met from savings within the Grant.

A Net Supplementary demand of Rs.7,169,000 is accordingly presented.

Demand No. 4

	Rs.
Charged	-
Voted	<u>37,599,000</u>
TOTAL	<u>37,599,000</u>

(FUND No. PC21008) OTHER TAXES AND DUTIES**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4022 Urban Immovable Property Tax		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-2 Other Allowances	-	80,000
Total Item No	1	80,000
2 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	3,050,000	-
Total Item No	2	-
3 Supplementary Grant for Creation of 21 posts of various categories for establishment of Directorate, Excise & Taxation, Gujrat		
A011-1 Pay of Officers	-	3,068,000
A011-2 Pay of Other Staff	-	3,199,000
A012-1 Regular Allowances	-	4,221,000
A03 Operating Expenses	6,050,000	-
A09 Expenditure on Acquiring of Physical Assets	9,636,000	-
Total Item No	3	10,488,000

(FUND No. PC21008) OTHER TAXES AND DUTIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Supplementary Grant for Creation of 60 posts of various categories for ET&NC Department for newly created Districts Wazirabad, Murree & Talagang in Punjab		
A011-1 Pay of Officers	-	2,800,000
A011-2 Pay of Other Staff	-	4,160,000
A012-1 Regular Allowances	-	5,950,000
A03 Operating Expenses	4,200,000	-
Total Item No 4	4,200,000	12,910,000
Total LQ4022 Urban Immovable Property Tax	22,936,000	23,478,000
LQ5320 Charges Under Electricity Act		
5 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	13,447,000
A012-2 Other Allowances	-	1,704,000
A03 Operating Expenses	13,377,000	-
A04 Employees Retirement Benefits	1,838,000	-
A13 Repairs and Maintenance	1,906,000	-
Total Item No 5	17,121,000	15,151,000
6 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A011-1 Pay of Officers	-	212,000
A011-2 Pay of Other Staff	-	2,155,000
A012-1 Regular Allowances	-	2,274,000
A03 Operating Expenses	2,344,000	-
Total Item No 6	2,344,000	4,641,000
7 Toekn Supplementary Grant for opening the un-funded object code A01264-Technical Allowance		
A012-1 Regular Allowances	-	9,000
Total Item No 7	-	9,000
Total LQ5320 Charges Under Electricity Act	19,465,000	19,801,000

Gross Total	OTHER TAXES AND DUTIES	42,401,000	43,279,000
Less --	Amount to be met from savings within the Grant	4,802,000	43,279,000
Net Total	OTHER TAXES AND DUTIES	37,599,000	-

An amount of Rs.85,680,000 is required to meet the excess expenditure during the year 2022-23. An amount of Rs.48,081,000 will be met from savings within the grant. A Net supplementary demand of Rs.37,599,000 is accordingly presented.

Demand No. 5

	Rs.
Charged	-
Voted	<u>5,922,520,000</u>
TOTAL	<u>5,922,520,000</u>

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014110 Others		
DQ4003 Grant in Aid to DG Khan (Hill Torents)		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,065,000
Total Item No	1	1,065,000
Total DQ4003 Grant in Aid to DG Khan (Hill Torents)	-	1,065,000
RQ4001 Grant in Aid to Rajanpur (Hill Torents)		
2 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	218,000
Total Item No	2	218,000
Total RQ4001 Grant in Aid to Rajanpur (Hill Torents)	-	218,000
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042201 Administration		
LQ4025 Chief Engineers		
3 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	71,419,000
Total Item No	3	71,419,000

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for payment of salaries to the employees of defunct farmer organizations (FOs) w.e.f 01.03.2021 to 06.10.2021 during the current financial year 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,807,000	-
Total Item No 4	30,807,000	-
Total LQ4025 Chief Engineers	30,807,000	71,419,000
LQ4026 Chief Engineer (water Treaty Implementat ion Cell)		
5 Token Supplementary Grant		
A01 Employee Related Expenses	-	2,000
A04 Employees Retirement Benefits	1,000	-
Total Item No 5	1,000	2,000
Total LQ4026 Chief Engineer (water Treaty Implementat ion Cell)	1,000	2,000
LQ4027 Chief Engineer (Planning and Review)		
6 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	996,000
Total Item No 6	-	996,000
Total LQ4027 Chief Engineer (Planning and Review)	-	996,000
LQ4028 Superintending Engineers		
7 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	73,094,000
Total Item No 7	-	73,094,000
Total LQ4028 Superintending Engineers	-	73,094,000
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042202 Irrigation dams		
LQ4038 Irrigation Dams		

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	30,343,000
Total Item No 8	-	30,343,000
Total LQ4038 Irrigation Dams	-	30,343,000
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042203 Canal irrigation		
LQ4029 Canal Irrigation (Executive)		
9 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,136,838,000
Total Item No 9	-	1,136,838,000
10 Funds for Repair & Restoration of damages caused during Floods 2022		
A13 Repairs and Maintenance	470,000,000	-
Total Item No 10	470,000,000	-
11 Funds for Repair & Restoration of damages caused during Floods 2022 (2nd Tranche)		
A13 Repairs and Maintenance	470,000,000	-
Total Item No 11	470,000,000	-
12 Funds for Repair & Restoration of damages caused during Floods 2022 (3rd Tranche)		
A13 Repairs and Maintenance	148,000,000	-
Total Item No 12	148,000,000	-
Total LQ4029 Canal Irrigation (Executive)	1,088,000,000	1,136,838,000
LQ4030 Chashma Right Bank Canal		

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	3,749,000
Total Item No 13	-	3,749,000
Total LQ4030 Chashma Right Bank Canal	-	3,749,000
LQ4039 Canal Irrigation (SR)		
14 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	263,111,000
Total Item No 14	-	263,111,000
Total LQ4039 Canal Irrigation (SR)	-	263,111,000
LQ4764 Greater Thal Canal		
15 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,052,000
Total Item No 15	-	1,052,000
Total LQ4764 Greater Thal Canal	-	1,052,000
LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (E)		
16 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	2,680,000
Total Item No 16	-	2,680,000
Total LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (Executive)	-	2,680,000
LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation		
17 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	5,679,000
Total Item No 17	-	5,679,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation and daily discharge Data	-	5,679,000
04 Economic Affairs			
012 Foreign Economic Aid			
0112 Financial and Fiscal Affairs			
042204 Tubewells			
LQ4040 Tubewells			
18 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	146,937,000
	Total Item No 18	-	146,937,000
Total	LQ4040 Tubewells	-	146,937,000
04 Economic Affairs			
012 Foreign Economic Aid			
0112 Financial and Fiscal Affairs			
042205 Equipment machinery workshops			
LQ4031 Excavator and Store Division			
19 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	47,076,000
	Total Item No 19	-	47,076,000
Total	LQ4031 Excavator and Store Division	-	47,076,000
LQ4032 Moghalpura Irrigation Workshop			
20 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	31,344,000
	Total Item No 20	-	31,344,000
Total	LQ4032 Moghalpura Irrigation Workshop	-	31,344,000
LQ4033 Bhalwal Irrigation Workshop			

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
21 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	9,821,000
Total Item No 21	-	9,821,000
Total LQ4033 Bhalwal Irrigation Workshop	-	9,821,000
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042206 irrigation. research and design		
LQ4041 Research Institute		
22 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	29,016,000
Total Item No 22	-	29,016,000
Total LQ4041 Research Institute	-	29,016,000
LQ4042 Director Design		
23 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	4,880,000
Total Item No 23	-	4,880,000
Total LQ4042 Director Design	-	4,880,000
04 Economic Affairs		
012 Foreign Economic Aid		
0113 External Affairs		
042301 Administration		
LQ4047 Director Land Reclamation		
24 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	173,000
Total Item No 24	-	173,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4047 Director Land Reclamation	-	173,000
04 Economic Affairs			
012 Foreign Economic Aid			
0113 External Affairs			
042302 Waterlogging and salinity control			
LQ4048 Waterlogging and Salinity Control			
25 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	24,241,000
	Total Item No 25	-	24,241,000
Total	LQ4048 Waterlogging and Salinity Control	-	24,241,000
10 Social Protection			
018 Administration of General Public Service			
0111 Executive and Legislative Organs			
107105 Flood Control			
LQ4043 Chief Engineer (Flood Cell)			
26 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	4,628,000
	Total Item No 26	-	4,628,000
Total	LQ4043 Chief Engineer (Flood Cell)	-	4,628,000
LQ4045 Drainage			
27 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	178,124,000
	Total Item No 27	-	178,124,000
28 Funds for Repair & Restoration of damages caused during Floods 2022			
	A13 Repairs and Maintenance	530,000,000	-
	Total Item No 28	530,000,000	-

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
29 Funds for Repair & Restoration of damages caused during Floods 2022 (2nd Tranche)		
A13 Repairs and Maintenance	530,000,000	-
Total Item No 29	530,000,000	-
30 Funds for Repair & Restoration of damages caused during Floods 2022 (3rd Tranche)		
A13 Repairs and Maintenance	1,852,000,000	-
Total Item No 30	1,852,000,000	-
Total LQ4045 Drainage	2,912,000,000	178,124,000
LQ4639 Supervisory Control and Data Acquisition (SCADA) System		
31 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	2,749,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,600,000	-
Total Item No 31	1,600,000	2,749,000
32 Token Supplementary Grant		
A03 Operating Expenses	1,000	-
Total Item No 32	1,000	-
Total LQ4639 Supervisory Control and Data Acquisition (SCADA) System	1,601,000	2,749,000
LQ4651 FLOOD WARNING		
33 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	63,000
Total Item No 33	-	63,000
34 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 34	-	1,000
Total LQ4651 FLOOD WARNING	-	64,000
LQ4652 Hydraulic Structures Safety Evaluation Unit		

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
35 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
A01 Employee Related Expenses		-	43,000
Total Item No 35		-	43,000
Total	LQ4652 Hydraulic Structures Safety Evaluation Unit	-	43,000
Gross Total IRRIGATION AND LAND RECLAMATION		4,032,409,000	2,069,342,000
Less -- Amount to be met from savings within the Grant		179,231,000	-
Net Total IRRIGATION AND LAND RECLAMATION		3,853,178,000	2,069,342,000

An amount of Rs.6,101,751,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.179,231,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.5,922,520,000/- is accordingly presented.

Demand No. 6

	Rs.
Charged	-
Voted	<u>2,093,228,000</u>
TOTAL	<u>2,093,228,000</u>

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4111 High Court (Voted)		
1 Ex-Gratia Grant in Aid in favour of Hon'ble Justice (Retd)		
Ali Akbar Qureshi Lahore High Court, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,066,000	-
Total Item No	1	1,066,000
Total LQ4111 High Court (Voted)	1,066,000	-
LQ4114 Session Courts		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	10,000
A012-1 Regular Allowances	-	1,077,010,000
A09 Expenditure on Acquiring of Physical Assets	-	132,114,000
Total Item No	2	1,209,134,000
3 Ex-Gratia Grant in Aid in lieu of medical claim in favour of Mr. Abdul Naveed Khan, Stenographer, Sessions Court, Bahawalpur on account of medical treatment of his son		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,500,000	-
Total Item No	3	5,500,000
4 Grant-in-Aid in respect of Syted Awais Ashraf Gillani, Additional District & Sessions Judge (Retired)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No	4	3,000,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4114 Session Courts		8,500,000	1,209,134,000
LQ4115 Civil Courts				
5 Additional appropriation required to meet the anticipated excess expenditure				
	A011-2 Pay of Other Staff		-	7,000
	A012-1 Regular Allowances		-	652,932,000
	A09 Expenditure on Acquiring of Physical Assets		-	253,010,000
	Total	Item No 5	-	905,949,000
6 Funds for medical treatment of Mr. Muhammad Irfan, Civil Judge, 1st Class, Sialkot				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		1,692,000	-
	Total	Item No 6	1,692,000	-
7 Funds in favour of Mr. Syed Ahson Manzoor, Civil Judge Class-I, Toba Tek Singh incurred by him on medical treatment of his wife				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		861,000	-
	Total	Item No 7	861,000	-
Total	LQ4115 Civil Courts		2,553,000	905,949,000
LQ4116 Special Courts				
8 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	9,957,000
	A09 Expenditure on Acquiring of Physical Assets		-	13,905,000
	Total	Item No 8	-	23,862,000
Total	LQ4116 Special Courts		-	23,862,000
LQ4117 Courts of Small Causes				

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	37,000
A012-1 Regular Allowances	-	2,270,000
A09 Expenditure on Acquiring of Physical Assets	-	149,000
Total Item No 9	-	2,456,000
Total LQ4117 Courts of Small Causes	-	2,456,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031102 Attorneys/Legal Services		
LQ5467 Solicitors Department		
10 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	79,000
A012-1 Regular Allowances	-	2,920,000
Total Item No 10	-	2,999,000
Total LQ5467 Solicitors Department	-	2,999,000
LQ5468 Mufassil Establishment		
11 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	47,618,000
Total Item No 11	-	47,618,000
Total LQ5468 Mufassil Establishment	-	47,618,000
LQ5469 Advocate General		
12 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	72,428,000
A011-2 Pay of Other Staff	-	1,266,000
Total Item No 12	-	73,694,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Creation of 180 posts for the office of Advocate General, Punjab		
A011-1 Pay of Officers	-	172,360,000
A011-2 Pay of Other Staff	-	32,381,000
A012-1 Regular Allowances	-	25,238,000
A012-2 Other Allowances	-	3,450,000
A03 Operating Expenses	-	25,650,000
A09 Expenditure on Acquiring of Physical Assets	-	12,600,000
A13 Repairs and Maintenance	-	4,500,000
Total Item No 13	-	276,179,000
Total LQ5469 Advocate General	-	349,873,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031120 Others		
LQ4110 Administrative-General and Official Trus tee		
14 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	600,000
A012-1 Regular Allowances	-	394,000
Total Item No 14	-	994,000
Total LQ4110 Administrative-General and Official Trus tee	-	994,000

Gross Total	ADMINISTRATION OF JUSTICE (VOTED)	12,119,000	2,542,885,000
Less --	Amount to be met from savings within the Grant	-	461,776,000
Net Total	ADMINISTRATION OF JUSTICE (VOTED)	12,119,000	2,081,109,000

**An amount of Rs.2,555,004,000/- is required to meet the excess expenditure during the current financial year 2020-23. An amount of Rs.461,776,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.2,093,228,000/- is accordingly presented.**

Demand No. 7

	Rs.
Charged	-
Voted	<u>2,325,129,000</u>
TOTAL	<u>2,325,129,000</u>

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
015 General Services		
0111 Executive and Legislative Organs		
034101 Jails and convict settlement		
LQ4118 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	8,800,000
Total Item No	1	8,800,000
2 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	2,226,000	-
A09 Expenditure on Acquiring of Physical Assets	24,553,000	-
Total Item No	2	-
Total LQ4118 Direction	26,779,000	8,800,000
LQ4119 Central Jails		
3 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	173,000,000
Total Item No	3	173,000,000
4 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	447,720,000	-
Total Item No	4	-

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Provision of funds for the purchase of 43 Tractors and Trolleys & 129 Loader Rickshaws for Prisons Department		
A09 Expenditure on Acquiring of Physical Assets	329,514,000	-
Total Item No 5	329,514,000	-
Total LQ4119 Central Jails	777,234,000	173,000,000
LQ4120 District Jail		
6 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	257,000,000
A03 Operating Expenses	508,613,000	-
A06 Transfers	1,000,000	-
A13 Repairs and Maintenance	361,000	-
Total Item No 6	509,974,000	257,000,000
7 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	540,054,000	-
Total Item No 7	540,054,000	-
Total LQ4120 District Jail	1,050,028,000	257,000,000
LQ4121 Lock Ups		
8 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,777,000
A03 Operating Expenses	5,010,000	-
Total Item No 8	5,010,000	1,777,000
Total LQ4121 Lock Ups	5,010,000	1,777,000
LQ4122 Jails (manufactures) Central Jails		

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	950,000
A012-1 Regular Allowances	-	5,080,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	14,289,000	-
A13 Repairs and Maintenance	72,000	-
Total Item No 9	14,361,000	7,030,000
10 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	3,900,000	-
Total Item No 10	3,900,000	-
Total LQ4122 Jails (manufactures) Central Jails	18,261,000	7,030,000
LQ4123 Jails (manufactures) District Jails		
11 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	101,000
A03 Operating Expenses	-	100,000
Total Item No 11	-	210,000
Total LQ4123 Jails (manufactures) District Jails	-	210,000

Gross Total	JAILS AND CONVICT SETTLEMENTS	1,877,312,000	447,817,000
Less --	Amount to be met from savings within the Grant	-	-
Net Total	JAILS AND CONVICT SETTLEMENTS	1,877,312,000	447,817,000

An amount of Rs.2,325,129,000/- is required to meet the excess expenditure during the year 2022-23. A Net supplementary demand of Rs.2,325,129,000/- is accordingly presented.

Demand No. 8

	Rs.
Charged	-
Voted	<u>16,083,533,000</u>
TOTAL	<u>16,083,533,000</u>

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032102 Provincial Police		
LQ4125 Direction		
1 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	7,860,000
Total Item No	1	7,860,000
2 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	33,825,000
Total Item No	2	33,825,000
3 Financial Assistance		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No	3	-
4 Purchase of Vehicles for Governor House Punjab.		
A09 Expenditure on Acquiring of Physical Assets	50,000,000	-
Total Item No	4	-
5 Requirement of New Vehicles for Punjab Police.		
A09 Expenditure on Acquiring of Physical Assets	5,509,780,000	-
Total Item No	5	-
Total LQ4125 Direction	6,559,780,000	41,685,000
LQ4126 Superintendence		

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	21,720,000
Total Item No 6	-	21,720,000
7 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	4,383,000
Total Item No 7	-	4,383,000
8 Creation of 117 Posts of various categories for newly created Regional Police Office, Gujrat on temporary basis.		
A01 Employee Related Expenses	-	107,601,000
A03 Operating Expenses	-	31,650,000
A06 Transfers	-	1,000,000
A09 Expenditure on Acquiring of Physical Assets	127,822,000	-
A13 Repairs and Maintenance	-	2,700,000
Total Item No 8	127,822,000	142,951,000
Total LQ4126 Superintendence	127,822,000	169,054,000
LQ4127 District Police		
9 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	1,175,582,000
Total Item No 9	-	1,175,582,000
10 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	5,589,685,000
Total Item No 10	-	5,589,685,000
11 Allocation of Funds to PPO/IGP for Purchase of Security Equipment for security of Prime Minister of Pakistan in Lahore.		
A09 Expenditure on Acquiring of Physical Assets	123,990,000	-
Total Item No 11	123,990,000	-

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 Allotment of Additional Funds to meet the expenses of Anti-Dacoit Operation in Katcha Area of District Rajanur & R.Y. Khan.		
A03 Operating Expenses	-	50,000,000
Total Item No 12	-	50,000,000
13 Allotment of Additional Funds to meet the requirements during the ongoing Long March by the PTI during CFY 2022-23.		
A03 Operating Expenses	-	50,000,000
Total Item No 13	-	50,000,000
14 Cost Estimate of Expenditure to be incurred on Security Arrangements on ODIs Cricket Series between Pakistan and West Indies in Multan.		
A03 Operating Expenses	-	29,469,000
Total Item No 14	-	29,469,000
15 Financial Assistance for the Medical Treatment of Son of Constable Azhar Hussain, No. 7176C, Rawalpindi District.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,400,000	-
Total Item No 15	1,400,000	-
16 Food related expenses during the Long March.		
A03 Operating Expenses	-	50,000,000
Total Item No 16	-	50,000,000
17 Medical Treatment in favour of Mst. Atika Shaukat, wife of Shaukat Javed, PSP (Retired) former IGP/Punjab.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,933,000	-
Total Item No 17	2,933,000	-
18 Provision of funds to Provincial Police Officer / IGP, Punjab for Security Arrangements for PSL-III.		
A03 Operating Expenses	-	95,000,000
Total Item No 18	-	95,000,000

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 Provision of Supplementary Grant for Feeding Charges of Kacha Area Operations.		
A03 Operating Expenses	-	112,202,000
Total Item No 19	-	112,202,000
Total LQ4127 District Police	128,323,000	7,151,938,000
LQ4129 Special Branch		
20 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	49,527,000
Total Item No 20	-	49,527,000
21 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	2,560,000
Total Item No 21	-	2,560,000
Total LQ4129 Special Branch	-	52,087,000
LQ4590 Counter Terrorism Department		
22 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	72,648,000
Total Item No 22	-	72,648,000
23 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	188,902,000
Total Item No 23	-	188,902,000
24 Allocation of funds to CTD for Secret Service Expenditure.		
A03 Operating Expenses	-	200,000,000
Total Item No 24	-	200,000,000
Total LQ4590 Counter Terrorism Department	-	461,550,000
LQ4667 Special Protection Unit		

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	4,914,000
Total Item No 25	-	4,914,000
26 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	214,594,000
Total Item No 26	-	214,594,000
Total LQ4667 Special Protection Unit	-	219,508,000
LQ5803 PUNJAB HIGHWAY PATROL PHP.		
27 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	78,004,000
Total Item No 27	-	78,004,000
28 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	874,412,000
Total Item No 28	-	874,412,000
Total LQ5803 PUNJAB HIGHWAY PATROL PHP.	-	952,416,000
LW4120 Elite Police Force		
29 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	10,140,000
Total Item No 29	-	10,140,000
30 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	20,968,000
Total Item No 30	-	20,968,000
Total LW4120 Elite Police Force	-	31,108,000

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032103 District Police		
DQ4005 Border Military Police (DG Khan)		
31 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	3,400,000
Total Item No	31	3,400,000
32 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	8,795,000
Total Item No	32	8,795,000
33 Supplementary Grant in favour of Mr. Muhammad Tahir (Late), Sowar (BS-05), BMP, DG Khan, Package No. 01 of the Shuhada Package, Punjab Police.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,600,000	-
Total Item No	33	-
Total DQ4005 Border Military Police (DG Khan)	21,600,000	12,195,000
DQ4006 Baluch Levy DG Khan		
34 1st Statement of Excess & Surrenders		
A03 Operating Expenses	-	3,000,000
Total Item No	34	3,000,000
35 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	5,240,000
Total Item No	35	5,240,000
36 Supplementary Grant in favour of Mr. Sajjad Hussain (Late), Lance Naik (BS-05), BL, DG Khan, Package No. 02 of the Shuhada Package, Punjab Police.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,500,000	-
Total Item No	36	-

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	DQ4006 Baluch Levy DG Khan	17,500,000	8,240,000
RQ4002 Border Military Police (Rajanpur)			
37 Additional appropriation required to meet the anticipated excess expenditure			
	A01 Employee Related Expenses	-	6,850,000
	A06 Transfers	-	300,000
	Total Item No 37	-	7,150,000
Total	RQ4002 Border Military Police (Rajanpur)	-	7,150,000
03 Public Order and Safety Affairs			
012 Foreign Economic Aid			
0111 Executive and Legislative Organs			
032111 Training			
LQ4136 Police Training Institute			
38 1st Statement of Excess & Surrenders			
	A03 Operating Expenses	-	59,909,000
	Total Item No 38	-	59,909,000
39 Additional appropriation required to meet the anticipated excess expenditure			
	A01 Employee Related Expenses	-	124,557,000
	Total Item No 39	-	124,557,000
Total	LQ4136 Police Training Institute	-	184,466,000
03 Public Order and Safety Affairs			
012 Foreign Economic Aid			
0111 Executive and Legislative Organs			
032113 Other Civil Armed Forces			
LQ4131 Punjab Constabulary			
40 1st Statement of Excess & Surrenders			
	A03 Operating Expenses	-	25,518,000
	Total Item No 40	-	25,518,000

(FUND No. PC21013) POLICE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
41 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	357,730,000
Total Item No 41	-	357,730,000
Total LQ4131 Punjab Constabulary	-	383,248,000
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032150 Others		
LQ4133 Police Supplied to Public Departments Pri		
42 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	21,172,000
Total Item No 42	-	21,172,000
Total LQ4133 Police Supplied to Public Departments Pri	-	21,172,000
LQ4134 Qaumi Razakar Organization		
43 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	6,765,000
A13 Repairs and Maintenance	-	100,000
Total Item No 43	-	6,865,000
44 Supplementary Grant in favour of bereaved family of Shaheed Police Qaumi Razakar (PQR), Muhammad Siddique, District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 44	1,500,000	-
Total LQ4134 Qaumi Razakar Organization	1,500,000	6,865,000

Gross Total POLICE	6,856,525,000	9,702,682,000
Less -- Amount to be met from savings within the Grant	475,674,000	-
Net Total POLICE	6,380,851,000	9,702,682,000

**An amount of Rs.16,559,207,000/- is required to meet the excess expenditure during the financial year 2022-2023. An amount of Rs.475,674,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.16,083,533,000/- is accordingly presented.**

Demand No. 9

Rs.

Charged	-
Voted	<u>19,647,000</u>
TOTAL	<u>19,647,000</u>

(FUND No. PC21014) MUSEUMS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
016 Basic Research		
0111 Executive and Legislative Organs		
095101 Archives Library and Museums		
LQ4527 Bahawalpur Museum Bahawalpur		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,375,000
A011-2 Pay of Other Staff	-	1,415,000
A03 Operating Expenses	475,000	-
A04 Employees Retirement Benefits	5,000,000	-
A06 Transfers	50,000	-
A13 Repairs and Maintenance	95,000	-
Total Item No	1	5,620,000
2 Token supplementary grant under objects A0124R & A0124T		
A012-1 Regular Allowances	-	2,000
Total Item No	2	2,000
Total LQ4527 Bahawalpur Museum Bahawalpur	5,620,000	2,792,000
LQ4528 Lahore Museum Lahore		
3 Additional appropriation required to meet the excess expenditure		
A04 Employees Retirement Benefits	2,593,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,200,000	-
A09 Expenditure on Acquiring of Physical Assets	7,500,000	-
A13 Repairs and Maintenance	1,800,000	-
Total Item No	3	14,093,000

(FUND No. PC21014) MUSEUMS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Token supplementary grant under various objects		
A012-1 Regular Allowances	-	3,000
A03 Operating Expenses	-	2,000
A09 Expenditure on Acquiring of Physical Assets	-	2,000
Total Item No 4	-	7,000
Total LQ4528 Lahore Museum Lahore	14,093,000	7,000
LQ4625 Layllpur Museum Faisalabad		
5 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 5	-	2,000
Total LQ4625 Layllpur Museum Faisalabad	-	2,000
Gross Total MUSEUMS	19,713,000	2,801,000
Less -- Amount to be met from savings within the Grant	2,867,000	-
Net Total MUSEUMS	16,846,000	2,801,000

An amount of Rs.22,514,000 is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.2,867,000 will be met from savings within the Grant. A Net Supplementary demand of Rs.19,647,000 is accordingly presented.

Demand No. 10

Rs.

Charged	-
Voted	<u>207,294,000</u>
TOTAL	<u>207,294,000</u>

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
091103 Administration		
LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,047,000
Total Item No 1	-	1,047,000
2 Funds for Token S.G for activation of object head		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	2,000
Total Item No 2	-	3,000
Total LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.	-	1,050,000
LQ4478 DIRECTION (ELEMENTARY EDUCATION)		
3 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	6,000
A011-2 Pay of Other Staff	-	15,000
A012-1 Regular Allowances	-	11,930,000
Total Item No 3	-	11,951,000
Total LQ4478 DIRECTION (ELEMENTARY EDUCATION)	-	11,951,000

LQ4797 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN PUNJAB

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	2,000
A011-2 Pay of Other Staff	-	11,000
A012-1 Regular Allowances	-	9,066,000
Total Item No 4	-	9,079,000
Total LQ4797 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN PUNJAB	-	9,079,000
LQ4798 DIRECTOR (CPP) MONITORING & EVALUATION CELL (CPP) PUNJAB LAHORE		
5 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	526,000
Total Item No 5	-	526,000
Total LQ4798 DIRECTOR (CPP) MONITORING & EVALUATION CELL (CPP) PUNJAB LAHORE	-	526,000
SP4101 Director Public Instruction (Elementary Education) Education Department South Punjab		
6 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,125,000
Total Item No 6	-	1,125,000
Total SP4101 Director Public Instruction (Elementary Education) Education Department South Punjab	-	1,125,000
SP4111 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN SOUTH PUNJAB		
7 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	4,923,000
Total Item No 7	-	4,923,000
Total SP4111 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN SOUTH PUNJAB	-	4,923,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
091120 Others		
LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE		
8 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	253,511,000
A012-2 Other Allowances	-	293,000
Total Item No 8	-	253,804,000
Total LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE	-	253,804,000
09 Education Affairs and Services		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
092102 Administration		
LQ4479 DIRECTION (SECONDARY EDUCATION)		
9 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	4,000
A012-1 Regular Allowances	-	11,400,000
Total Item No 9	-	11,404,000
10 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	587,000
Total Item No 10	-	587,000
Total LQ4479 DIRECTION (SECONDARY EDUCATION)	-	11,991,000
LQ4481 Program Management & Implementation Unit		
11 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	16,555,000
Total Item No 11	-	16,555,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 Funds for the project "Actions to Strengthen Performance for Inclusive & Responsive Education (ASPIRE)" approved in Provincial Caretaker Cabinet in its 5th meeting		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,312,200,000	-
Total Item No 12	1,312,200,000	-
13 Funds in favour of PMIU, PESRP lapsed on 30.06.2022 received from IBRD under PESP-III for TA Component (SCCFD 3rd meeting)		
A03 Operating Expenses	882,160,000	-
Total Item No 13	882,160,000	-
14 Funds in favour of PMIU-PESRP for clearance of pending liability of Honorarium for Afternoon School Programme (IASP) for the Academic Year 2021-22 approved in Provincial Caretaker Cabinet in its 4th meeting		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,000,000	-
Total Item No 14	67,000,000	-
15 Funds Re-Authorized for Unspent Balance Lapsed on 30.06.2022 under various International Development Partners Assisted Projects/ Programmes (PESP Phase-II) (Financial Aid Component)(SCCFD 2nd meeting)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	346,784,000	-
Total Item No 15	346,784,000	-
16 Funds Re-Authorized for Unspent Balance Lapsed on 30.06.2022 under various International Development Partners Assisted Projects/ Programmes (PESP Phase-II) (PSCR)(SCCFD 2nd meeting)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,229,000	-
Total Item No 16	1,229,000	-
Total LQ4481 Program Management & Implementation Unit	2,609,373,000	16,555,000

LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	21,588,000
Total Item No 17	-	21,588,000
Total LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab	-	21,588,000
SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab		
18 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	761,000
Total Item No 18	-	761,000
Total SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab	-	761,000
09 Education Affairs and Services		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
092120 Others		
AQ4002 CADET COLLEGE HASSANABDAL		
19 Funds in favour of Cadet College Hassan Abdal as one time dispensation, approved in Provincial Cabinet in its meeting held on 02.06.2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 19	100,000,000	-
Total AQ4002 CADET COLLEGE HASSANABDAL	100,000,000	-
LQ4487 GOVT CENTRAL MODEL SCHOOL LAHORE		
20 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	16,487,000
Total Item No 20	-	16,487,000
Total LQ4487 GOVT CENTRAL MODEL SCHOOL LAHORE	-	16,487,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON		
21 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	14,607,000
A012-1 Regular Allowances	-	3,627,000
Total Item No 21	-	18,234,000
Total LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON	-	18,234,000
LQ4494 Miscellaneous Grants School Education		
22 Funds for one time Grant in Aid in favour of TNF Akhuwat Boarding School, Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	40,000,000
Total Item No 22	-	40,000,000
23 Funds in favour of Emine Erodogan, Danish Care Girls High School Baseera Town, Muzaffargarh approved in Provincial Caretaker Cabinet in its 9th meeting held on 11.03.2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	23,250,000
Total Item No 23	-	23,250,000
Total LQ4494 Miscellaneous Grants School Education	-	63,250,000
LQ4496 IN SEVRICE TEACHERS TRAINING		
24 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	12,000,000
Total Item No 24	-	12,000,000
Total LQ4496 IN SEVRICE TEACHERS TRAINING	-	12,000,000
LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	18,000
A012-1 Regular Allowances	-	4,313,000
Total Item No 25	-	4,331,000
Total LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE	-	4,331,000
LQ4700 Taken Over Madaaris & Schools in Punjab		
26 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	2,000
Total Item No 26	-	2,000
Total LQ4700 Taken Over Madaaris & Schools in Punjab	-	2,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093101 General universities/colleges/institutes		
LQ4145 Arts Colleges		
27 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	4,261,273,000
A012-2 Other Allowances	-	3,000
A03 Operating Expenses	-	131,000
Total Item No 27	-	4,261,407,000
28 Fund in favour of Mr. Enem Ali S/o Zulfiqar Abbass, Media Consultant, Higher Education Department		
A03 Operating Expenses	200,000	-
Total Item No 28	200,000	-

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
29 Funds for Leave Encashment through TSG in favour of Arts Colleges		
A04 Employees Retirement Benefits	-	67,887,000
Total Item No 29	-	67,887,000
30 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	124,500,000
Total Item No 30	-	124,500,000
Total LQ4145 Arts Colleges	200,000	4,453,794,000
LQ4345 UNIVERSITY OF LAYYAH		
31 Funds for University of Layyah		
A011-1 Pay of Officers	-	20,000,000
A011-2 Pay of Other Staff	-	17,000,000
A012-1 Regular Allowances	-	13,000,000
Total Item No 31	-	50,000,000
Total LQ4345 UNIVERSITY OF LAYYAH	-	50,000,000
LQ4646 Emerson University Multan		
32 Funds for Emerson University, Multan		
A011-1 Pay of Officers	-	11,250,000
A011-2 Pay of Other Staff	-	4,500,000
A012-1 Regular Allowances	-	14,250,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	120,000,000
Total Item No 32	-	150,000,000
33 Funds for Leave Encashment through TSG in favour of Emerson University, Multan		
A04 Employees Retirement Benefits	-	3,513,000
Total Item No 33	-	3,513,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
34 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 34	-	2,000
Total LQ4646 Emerson University Multan	-	153,515,000
LQ4677 Rawalpindi Women University Rawalpindi		
35 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 35	-	1,000
Total LQ4677 Rawalpindi Women University Rawalpindi	-	1,000
LQ4683 University of Home Economics Lahore		
36 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 36	-	2,000
Total LQ4683 University of Home Economics Lahore	-	2,000
LQ4684 University of Chakwal		
37 Funds for Leave Encashment through TSG		
A04 Employees Retirement Benefits	-	1,552,000
Total Item No 37	-	1,552,000
38 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 38	-	1,000
Total LQ4684 University of Chakwal	-	1,553,000
LQ4717 VICE CHANCELLORT THAL UNIVERSITY BHAKKAR		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
39 Funds for Thal University, Bhakkar		
A011-1 Pay of Officers	-	34,000,000
A011-2 Pay of Other Staff	-	14,000,000
A012-1 Regular Allowances	-	42,000,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	60,000,000
Total Item No	39	150,000,000
Total	LQ4717 VICE CHANCELLORT THAL UNIVERSITY BHAKKAR	150,000,000
LQ4718 VICE CHANCELLOR UNIVERSITY OF KAMALIA T.T. SINGH		
40 Funds for University of Kamalia, T.T Singh		
A011-1 Pay of Officers	-	30,000,000
A011-2 Pay of Other Staff	-	10,000,000
A012-1 Regular Allowances	-	11,500,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	253,320,000
Total Item No	40	304,820,000
Total	LQ4718 VICE CHANCELLOR UNIVERSITY OF KAMALIA T.T. SINGH	304,820,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LQ4146 Professional Colleges		
41 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	16,525,000
A012-2 Other Allowances	-	60,000
Total Item No	41	16,585,000
42 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	466,000
Total Item No	42	466,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4146 Professional Colleges			-	17,051,000
LQ4304 Commerce Colleges					
43 Additional Appropriation is required to meet the excess expenditure during the year 2022-23					
	A011-1 Pay of Officers			-	22,476,000
	A011-2 Pay of Other Staff			-	1,742,000
	A012-1 Regular Allowances			-	467,679,000
	A012-2 Other Allowances			-	5,469,000
	Total	Item No	43	-	497,366,000
44 Funds for Leave Encashment through TSG in favour of Commerce Colleges					
	A04 Employees Retirement Benefits			-	10,172,000
	Total	Item No	44	-	10,172,000
45 Funds for Token S.G for activation of object head					
	A03 Operating Expenses			-	1,000
	Total	Item No	45	-	1,000
46 Funds provided through 1st Statement of Excess & Surrender					
	A03 Operating Expenses			-	9,203,000
	Total	Item No	46	-	9,203,000
Total	LQ4304 Commerce Colleges			-	516,742,000
09 Education Affairs and Services					
014 Transfers					
0111 Executive and Legislative Organs					
093103 Administration					
LQ4140 Direction (Colleges)					
47 Additional Appropriation is required to meet the excess expenditure during the year 2022-23					
	A012-1 Regular Allowances			-	13,400,000
	Total	Item No	47	-	13,400,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 Funds for purchase of Buses in favour Arts Colleges of Punjab		
A09 Expenditure on Acquiring of Physical Assets	400,000,000	-
Total Item No 48	400,000,000	-
49 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	1,216,000
Total Item No 49	-	1,216,000
Total LQ4140 Direction (Colleges)	400,000,000	14,616,000
LQ5308 Inspection (Colleges)		
50 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	149,000
A012-2 Other Allowances	-	3,000
Total Item No 50	-	152,000
51 Funds for Directorate of Education (Colleges) Gujrat Division for Higher Education Department approved by SCCFD in its 2nd meeting		
A011-1 Pay of Officers	-	4,805,000
A011-2 Pay of Other Staff	-	4,289,000
A012-1 Regular Allowances	-	4,306,000
A03 Operating Expenses	-	4,072,000
A09 Expenditure on Acquiring of Physical Assets	-	11,520,000
A13 Repairs and Maintenance	-	107,350,000
Total Item No 51	-	136,342,000
52 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	2,897,000
Total Item No 52	-	2,897,000
Total LQ5308 Inspection (Colleges)	-	139,391,000
SP4103 Director Public Instuction(Colleges) Education Department South Punjab		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
53 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,212,000
A03 Operating Expenses	-	100,000
Total Item No 53	-	1,312,000
54 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	2,000
Total Item No 54	-	2,000
Total SP4103 Director Public Instruction(Colleges) Education Department South Punjab	-	1,314,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093120 Others		
FQ4004 GOVERNMENT COLLEGE UNIVERSITYFAISALABAD		
55 Funds for Token S.G for activation of object heads		
A04 Employees Retirement Benefits	-	1,000
Total Item No 55	-	1,000
Total FQ4004 GOVERNMENT COLLEGE UNIVERSITYFAISALABAD	-	1,000
GU4003 UNIVERSITY OF GUJRAT		
56 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 56	-	1,000
57 Payment of salaries University of Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	200,553,000
Total Item No 57	-	200,553,000
Total GU4003 UNIVERSITY OF GUJRAT	-	200,554,000
LQ4482 GOVT COLLEGE UNIVERSITY LAHORE		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
58 Funds for Leave Encashment through TSG in favour of Govt. College University, Lahore		
A04 Employees Retirement Benefits	-	291,000
Total Item No 58	-	291,000
59 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 59	-	1,000
Total LQ4482 GOVT COLLEGE UNIVERSITY LAHORE	-	292,000
LQ4485 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE		
60 Funds for Token S.G for activation of object head		
A012-1 Regular Allowances	-	1,000
Total Item No 60	-	1,000
Total LQ4485 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE	-	1,000
LQ4486 UNIVERSITY OF EDUCATION LAHORE		
61 Funds for Leave Encashment through TSG in favour of University of Education, Lahore		
A04 Employees Retirement Benefits	-	291,000
Total Item No 61	-	291,000
62 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 62	-	2,000
Total LQ4486 UNIVERSITY OF EDUCATION LAHORE	-	293,000
LQ4488 QUEEN MARY COLLEGE LAHORE		
63 Funds for Leave Encashment through TSG in favour of Queen Mary College, Lahore		
A04 Employees Retirement Benefits	-	8,222,000
Total Item No 63	-	8,222,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
64 Funds for Token S.G for activation of object heads		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 64	-	1,000
Total LQ4488 QUEEN MARY COLLEGE LAHORE	-	8,223,000
LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE		
65 Funds for Token S.G for activation of object heads		
A03 Operating Expenses	-	1,000
Total Item No 65	-	1,000
Total LQ4489 KINNAIRD COLLEGE FOR WOMEN LAHORE	-	1,000
LQ4499 GOVT DEGREE COLLEGE KAHUTA		
66 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	6,153,000
A011-2 Pay of Other Staff	-	6,000,000
A012-1 Regular Allowances	-	6,000,000
Total Item No 66	-	18,153,000
67 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 67	-	1,000
Total LQ4499 GOVT DEGREE COLLEGE KAHUTA	-	18,154,000
LQ4500 UNIVERSITY OF SARGODHA		
68 Funds for Leave Encashment through TSG in favour of University of Sargodha		
A04 Employees Retirement Benefits	-	284,000
Total Item No 68	-	284,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
69 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 69	-	2,000
70 Payment of salaries University of Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	222,000,000
Total Item No 70	-	222,000,000
Total LQ4500 UNIVERSITY OF SARGODHA	-	222,286,000
LQ4788 Govt. College Women University Multan		
71 Funds for Leave Encashment through TSG in favour of Govt. College for Women University, Multan		
A04 Employees Retirement Benefits	-	2,206,000
Total Item No 71	-	2,206,000
72 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 72	-	1,000
Total LQ4788 Govt. College Women University Multan	-	2,207,000
LQ4790 Govt. College Women University Faisalabad		
73 Funds for Leave Encashment through TSG in favour of Govt. College for Women University, Faisalabad		
A04 Employees Retirement Benefits	-	3,378,000
Total Item No 73	-	3,378,000
74 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 74	-	2,000
Total LQ4790 Govt. College Women University Faisalabad	-	3,380,000
LQ4791 Govt.College Women University Bahawalpur		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
75 Funds for Leave Encashment through TSG in favour of Govt. College for Women University, Bahawalpur		
A04 Employees Retirement Benefits	-	479,000
Total Item No 75	-	479,000
76 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
Total Item No 76	-	1,000
Total LQ4791 Govt.College Women University Bahawalpur	-	480,000
09 Education Affairs and Services		
015 General Services		
0111 Executive and Legislative Organs		
094101 School for Handicapped / Retarded Person		
LQ4148 Directorate of Special Education		
77 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	32,000
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	12,503,000
A012-2 Other Allowances	-	130,000
A03 Operating Expenses	-	1,256,000
Total Item No 77	-	13,930,000
78 Provision of Additional Funds through TSG		
A03 Operating Expenses	-	29,000,000
A13 Repairs and Maintenance	-	1,000,000
Total Item No 78	-	30,000,000
79 Provision of funds agreement with PITB for the automation of Special Education Department in the interest of children with special needs.		
A03 Operating Expenses	-	15,000,000
Total Item No 79	-	15,000,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
80 Provision of funds for repair and maintenance of 04 off-road buses/vans of the institutions of Special Education.		
A13 Repairs and Maintenance	-	1,000,000
Total Item No 80	-	1,000,000
Total LQ4148 Directorate of Special Education	-	59,930,000
09 Education Affairs and Services		
016 Basic Research		
0111 Executive and Legislative Organs		
095101 Archives Library and Museums		
LQ4149 Libraries		
81 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	19,238,000
Total Item No 81	-	19,238,000
Total LQ4149 Libraries	-	19,238,000
LQ4418 Children Library Complex Lahore		
82 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	8,545,000
Total Item No 82	-	8,545,000
Total LQ4418 Children Library Complex Lahore	-	8,545,000
LQ4424 Quaid-e-Azam Library Lahore		
83 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	2,540,000
Total Item No 83	-	2,540,000
Total LQ4424 Quaid-e-Azam Library Lahore	-	2,540,000
LQ4653 Punjab Public Library Lahore		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	2,409,000
A04 Employees Retirement Benefits	-	66,000
Total Item No 84	-	2,475,000
Total LQ4653 Punjab Public Library Lahore	-	2,475,000
09 Education Affairs and Services		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
097120 Others		
LQ4595 Principal Govt College(W) Gulberg Lahore		
85 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	3,000
A012-1 Regular Allowances	-	28,616,000
Total Item No 85	-	28,619,000
Total LQ4595 Principal Govt College(W) Gulberg Lahore	-	28,619,000
LQ4596 Principal Govt P.Graduate College(W) Sargodha		
86 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	1,700,000
A012-1 Regular Allowances	-	37,604,000
Total Item No 86	-	39,304,000
87 Funds for Leave Encashment through TSG		
A04 Employees Retirement Benefits	-	1,446,000
Total Item No 87	-	1,446,000
Total LQ4596 Principal Govt P.Graduate College(W) Sargodha	-	40,750,000
LQ4597 Principal Govt P.Graduate College(W) Sahiwal		

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
88 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	14,893,000
Total Item No 88	-	14,893,000
Total LQ4597 Principal Govt P.Graduate College(W) Sahiwal	-	14,893,000
LQ4598 Principal Govt P.Graduate College(W) Samanabad Lahore		
89 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	36,932,000
Total Item No 89	-	36,932,000
Total LQ4598 Principal Govt P.Graduate College(W) Samanabad Lahore	-	36,932,000
LQ4600 Principal Govt College(W) D.G.Khan		
90 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	15,523,000
Total Item No 90	-	15,523,000
Total LQ4600 Principal Govt College(W) D.G.Khan	-	15,523,000
LQ4601 Principal Govt P.Graduate Islamia College(W) Cooper Road Lahore		
91 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	37,149,000
Total Item No 91	-	37,149,000
Total LQ4601 Principal Govt P.Graduate Islamia College(W) Cooper Road Lahore	-	37,149,000
LQ4602 Principal Govt P.Graduate College(W) S.Town Gujranwala		
92 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	25,727,000
Total Item No 92	-	25,727,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
Total LQ4602 Principal Govt P.Graduate College(W) S.Town Gujranwala	-	25,727,000
LQ4603 Principal Govt College Of Science Wahdat Colony Lahore		
93 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	8,000
Total Item No 93	-	8,000
Total LQ4603 Principal Govt College Of Science Wahdat Colony Lahore	-	8,000
LQ4604 Principal Govt M.A.O College Lahore		
94 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	44,455,000
A012-2 Other Allowances	-	70,000
Total Item No 94	-	44,526,000
Total LQ4604 Principal Govt M.A.O College Lahore	-	44,526,000
LQ4605 Principal Govt P.Graduate College Sahiwal		
95 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	29,284,000
Total Item No 95	-	29,284,000
Total LQ4605 Principal Govt P.Graduate College Sahiwal	-	29,284,000
LQ4606 Principal Govt Ambala Muslim College Sargodha		
96 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	23,065,000
Total Item No 96	-	23,065,000
Total LQ4606 Principal Govt Ambala Muslim College Sargodha	-	23,065,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4607 Principal Govt P.Graduate Gordon College Rawalpindi		
97 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	7,000
A012-1 Regular Allowances	-	19,904,000
Total Item No 97	-	19,911,000
Total LQ4607 Principal Govt P.Graduate Gordon College Rawalpindi	-	19,911,000
LQ4608 Principal Govt P.Graduate D.G.Khan		
98 Funds for Leave Encashment through TSG in favour of Ghazi University, D.G Khan		
A04 Employees Retirement Benefits	-	279,000
Total Item No 98	-	279,000
99 Funds for Token S.G for activation of object head		
A04 Employees Retirement Benefits	-	1,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 99	-	2,000
Total LQ4608 Principal Govt P.Graduate D.G.Khan	-	281,000
LQ4610 Principal Govt P.Graduate Jehlum		
100 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	4,703,000
Total Item No 100	-	4,703,000
Total LQ4610 Principal Govt P.Graduate Jehlum	-	4,703,000
LQ4611 Principal Govt Sadiq Egerton College Bahawalpur		
101 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	12,000
A012-1 Regular Allowances	-	44,163,000
Total Item No 101	-	44,175,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
Total LQ4611 Principal Govt Sadiq Egerton College Bahawalpur	-	44,175,000
LQ4613 Principal Govt P.Graduate College Samanabad Faisalabad		
102 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	28,669,000
Total Item No 102	-	28,669,000
Total LQ4613 Principal Govt P.Graduate College Samanabad Faisalabad	-	28,669,000
LQ4614 Principal Govt Murray College Sialkot		
103 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	22,672,000
Total Item No 103	-	22,672,000
Total LQ4614 Principal Govt Murray College Sialkot	-	22,672,000
LQ4615 Principal Govt College(B) S.Town Gujranwal		
104 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	1,459,000
A012-1 Regular Allowances	-	40,754,000
Total Item No 104	-	42,213,000
Total LQ4615 Principal Govt College(B) S.Town Gujranwal	-	42,213,000
LQ4617 Govt Islamia College Civil Line Lahore		
105 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	1,807,000
A012-1 Regular Allowances	-	81,145,000
Total Item No 105	-	82,952,000
Total LQ4617 Govt Islamia College Civil Line Lahore	-	82,952,000

(FUND No. PC21015) EDUCATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4678 Directorate of Religious Education Punjab		
106 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	3,300,000
A03 Operating Expenses	-	300,000
A06 Transfers	-	50,000
Total Item No 106	-	3,650,000
Total LQ4678 Directorate of Religious Education Punjab	-	3,650,000
Gross Total EDUCATION	3,109,573,000	7,344,758,000
Less -- Amount to be met from savings within the Grant	3,009,573,000	7,237,464,000
Net Total EDUCATION	100,000,000	107,294,000

An amount of Rs.10,454,331,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.10,247,037,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.207,294,000/- is accordingly presented.

Demand No. 11

Rs.

Charged	-
Voted	6,038,267,000
TOTAL	6,038,267,000

(FUND No. PC21017) PUBLIC HEALTH**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
05 Environment Protection		
014 Transfers		
0111 Executive and Legislative Organs		
053101 Environment Protection		
LQ4186 Environmental Protection Agency		
1 Additional appropriations is required to meet the excess expenditures of Environment Protection Agency during the year 2022-23		
A011-2 Pay of Other Staff	-	11,859,000
A012-1 Regular Allowances	-	66,128,000
A012-2 Other Allowances	-	5,353,000
A03 Operating Expenses	57,137,000	-
A04 Employees Retirement Benefits	4,439,000	-
A06 Transfers	315,000	-
A13 Repairs and Maintenance	8,062,000	-
Total Item No 1	69,953,000	83,340,000
2 Creation of 122 new posts of EPA District headquarter for restructuring of EPA		
A011-1 Pay of Officers	-	10,607,000
A011-2 Pay of Other Staff	-	2,226,000
A012-1 Regular Allowances	-	12,789,000
A03 Operating Expenses	959,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	200,000	-
Total Item No 2	1,163,000	25,622,000

(FUND No. PC21017) PUBLIC HEALTH

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Creation of 50 new posts for Establishment of Divisional Headquarters of EPA for restructuring of EPA		
A011-1 Pay of Officers	-	5,592,000
A011-2 Pay of Other Staff	-	1,262,000
A012-1 Regular Allowances	-	4,687,000
A03 Operating Expenses	2,060,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	362,000	-
Total Item No	3	
	2,426,000	11,541,000
4 Creation of 05 new posts of EPA District headquarter for restructuring of EPA		
A011-1 Pay of Officers	-	2,125,000
A012-1 Regular Allowances	-	950,000
A03 Operating Expenses	396,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	39,000	-
Total Item No	4	
	439,000	3,075,000
Total	LQ4186 Environmental Protection Agency	73,981,000
		123,578,000
LQ5832 ENVIRONMENTAL LEGISLATION O/O DIRCTOR GENERAL ENVIRONMENTAL POLICEY (
5 Creation of 50 new posts for (EMC) Envriental Monitoring Center for restructuring of EPA		
A011-1 Pay of Officers	-	3,168,000
A011-2 Pay of Other Staff	-	1,245,000
A012-1 Regular Allowances	-	4,274,000
A03 Operating Expenses	955,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	200,000	-
Total Item No	5	
	1,159,000	8,687,000
Total	LQ5832 ENVIRONMENTAL LEGISLATION O/O DIRCTOR GENERAL ENVIRONMENTAL POLICEY CENTRE (EPC)	1,159,000
		8,687,000
LQ5834 DIRECTOR GENERAL ENVIRONMENTAL MONITORING CENTRE (EMC)		

(FUND No. PC21017) PUBLIC HEALTH

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 Creation of 45 new posts of EPC (Environment Policy Center) for restructuring of EPA		
A011-1 Pay of Officers	-	3,955,000
A011-2 Pay of Other Staff	-	1,397,000
A012-1 Regular Allowances	-	5,124,000
A03 Operating Expenses	955,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	200,000	-
Total Item No	6	
	1,159,000	10,476,000
Total LQ5834 DIRECTOR GENERAL ENVIRONMENTAL MONITORING CENTRE (EMC)	1,159,000	10,476,000
06 Housing and Community Amenities		
014 Transfers		
0111 Executive and Legislative Organs		
063101 Administration		
LQ4201 Chief Engineer (North Zone)		
7 Additional appropriations is required to meet the excess expenditures of Chief Engineer North Zone during the year 2022-23		
A011-2 Pay of Other Staff	-	117,125,000
A012-1 Regular Allowances	-	232,913,000
A03 Operating Expenses	42,105,000	-
A04 Employees Retirement Benefits	11,000,000	-
A13 Repairs and Maintenance	6,344,000	-
Total Item No	7	
	59,449,000	350,038,000

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Creation of Administrative Division "Gujrat" SNE of HUD & PHE Department		
A011-1 Pay of Officers	-	200,000
A011-2 Pay of Other Staff	-	200,000
A012-1 Regular Allowances	-	1,464,000
A012-2 Other Allowances	-	300,000
A03 Operating Expenses	3,362,000	-
A09 Expenditure on Acquiring of Physical Assets	6,000,000	-
A13 Repairs and Maintenance	6,030,000	-
Total Item No 8	15,392,000	2,164,000
Total LQ4201 Chief Engineer (North Zone)	74,841,000	352,202,000
LQ4202 Chief Engineer (South Zone)		
9 Additional appropriations is required to meet the excess expenditures of Chief Engineer south Zone during the year 2022-23		
A012-1 Regular Allowances	-	106,205,000
A03 Operating Expenses	19,869,000	-
A04 Employees Retirement Benefits	3,853,000	-
A13 Repairs and Maintenance	3,210,000	-
Total Item No 9	26,932,000	106,205,000
Total LQ4202 Chief Engineer (South Zone)	26,932,000	106,205,000
06 Housing and Community Amenities		
014 Transfers		
0111 Executive and Legislative Organs		
063102 Works (Construction) and Operations		
LQ4682 Punjab Aab-e-Pak Authority Lahore		
10 Additional appropriations is required to meet the excess expenditures of PAPA during the year 2022-23		
A012-1 Regular Allowances	-	850,000
Total Item No 10	-	850,000
Total LQ4682 Punjab Aab-e-Pak Authority Lahore	-	850,000

(FUND No. PC21017) PUBLIC HEALTH

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
014 Transfers		
0111 Executive and Legislative Organs		
063103 Grants.Loans and Subsidie		
LQ4324 GRANT IN AID TO WASA's		
11 Additional appropriations is required to meet the excess expenditures of WASAs during the year 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No	300,000,000	-
12 Additional Technical Supplementary grant in Aid/ enhancement of subsidy to meet their budgetary short fall and ensure smooth delivery of facilities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,867,000,000	-
Total Item No	1,867,000,000	-
13 Clearance of pending liabilities of security deposit against the schemes pertaining to defunct Account-IV.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,979,000	-
Total Item No	5,979,000	-
14 Grant in Aid to carry out dredging/ desilting of the tributaries of Lai Nullah for Monsoon 2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No	60,000,000	-
15 Grant in Aid to carry out emergent nature dredging/ desilting at vulnerable points, clearance of Islands and bridge abutments of Lai Nullah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No	30,000,000	-
16 Technical Supplementary as grant in Aid into the SDAs of MD WASAs (05) for preparation and combating Monsoon 2022-23.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	582,045,000	-
Total Item No	582,045,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Technical Supplementary as grant in Aid to meet their budgetary short fall of 05 WASAs as 2nd Quarter during FY 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	816,837,000	-
Total Item No 17	816,837,000	-
18 Technical Supplementary as grant in Aid to meet their budgetary short fall of 05 WASAs as 3rd Quarter during FY 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	816,837,000	-
Total Item No 18	816,837,000	-
19 Technical Supplementary as grant in Aid to meet their budgetary short fall of 05 WASAs as 4th Quarter during FY 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	816,839,000	-
Total Item No 19	816,839,000	-
20 Technical Supplementary as grant in Aid to meet their budgetary short fall of 05 WASAs as first Quarter during FY 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	816,837,000	-
Total Item No 20	816,837,000	-
Total LQ4324 GRANT IN AID TO WASA's	6,112,374,000	-
LQ4340 Director General Parks & Horticulture Authority (PHA LHR)		
21 Funds for Director General, Parks and Horticulture Authority, Lahroe.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 21	150,000,000	-
Total LQ4340 Director General Parks & Horticulture Authority (PHA LHR)	150,000,000	-
08 Recreational, Culture and Religion		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
082120 Others		
LQ4541 Project Director Bagh-E-Jinnah PHA		

(FUND No. PC21017) PUBLIC HEALTH

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Additional appropriations is required to meet the excess expenditures of Bagh-e-Jinnah during the year 2022-23		
A012-1 Regular Allowances	-	15,250,000
A03 Operating Expenses	2,853,000	-
Total Item No 22	2,853,000	15,250,000
Total LQ4541 Project Director Bagh-E-Jinnah PHA	2,853,000	15,250,000
Gross Total PUBLIC HEALTH	6,443,299,000	617,248,000
Less -- Amount to be met from savings within the Grant	1,022,280,000	-
Net Total PUBLIC HEALTH	5,421,019,000	617,248,000

An amount of Rs.7,060,547,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.1,022,280,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.6,038,267,000/- is accordingly presented.

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Creation of 14 posts for Livestock & Dairy Development Department, Kot Addu District		
A011-1 Pay of Officers	-	2,414,000
A011-2 Pay of Other Staff	-	1,905,000
A012-1 Regular Allowances	-	2,054,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	1,570,000
A04 Employees Retirement Benefits	-	2,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,227,000	-
A13 Repairs and Maintenance	-	50,000
Total Item No 3	1,227,000	7,997,000
4 Funds for procurement of Caprivac Vaccine for control of Lumpy Skin Disease (LSD)		
A03 Operating Expenses	1,500,000,000	-
Total Item No 4	1,500,000,000	-
5 Funds for Publicity Campaigns for Provincial Government Departments		
A03 Operating Expenses	60,000,000	-
Total Item No 5	60,000,000	-
Total LQ4204 Direction- Extension	1,561,227,000	363,403,000
LQ4205 Direction- Research		
6 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,020,000
Total Item No 6	-	3,020,000
Total LQ4205 Direction- Research	-	3,020,000
LQ4206 Direction-Planning & Evaluation Cell		

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	18,000
A012-1 Regular Allowances	-	4,633,000
Total Item No 7	-	4,651,000
Total LQ4206 Direction-Planning & Evaluation Cell	-	4,651,000
LQ4207 Superintendence		
8 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	41,112,000
Total Item No 8	-	41,112,000
Total LQ4207 Superintendence	-	41,112,000
LQ4208 Veterinary Education and Research		
9 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	18,676,000
A03 Operating Expenses	-	21,779,000
A13 Repairs and Maintenance	-	630,000
Total Item No 9	-	41,085,000
Total LQ4208 Veterinary Education and Research	-	41,085,000
LQ4209 Provincial Schemes (Research)		
10 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	18,811,000
A03 Operating Expenses	-	26,938,000
A04 Employees Retirement Benefits	-	3,363,000
A13 Repairs and Maintenance	-	603,000
Total Item No 10	-	49,715,000
Total LQ4209 Provincial Schemes (Research)	-	49,715,000
LQ4211 Field Control and Diseases- Extension		

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
11 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	32,385,000
A012-2 Other Allowances	-	1,459,000
A03 Operating Expenses	-	7,768,000
A04 Employees Retirement Benefits	-	18,707,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	800,000
A13 Repairs and Maintenance	-	729,000
Total Item No 11	-	61,848,000
12 Creation of 14 posts for Livestock & Dairy Development Department, Wazirabad District		
A011-1 Pay of Officers	-	2,319,000
A011-2 Pay of Other Staff	-	2,170,000
A012-1 Regular Allowances	-	1,663,000
A012-2 Other Allowances	-	222,000
A03 Operating Expenses	-	1,575,000
A04 Employees Retirement Benefits	-	2,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,227,000	-
A13 Repairs and Maintenance	-	45,000
Total Item No 12	1,227,000	7,997,000
13 Creation of 19 posts for Livestock & Dairy Development Department, Gujrat Division.		
A011-1 Pay of Officers	-	4,532,000
A011-2 Pay of Other Staff	-	2,499,000
A012-1 Regular Allowances	-	4,316,000
A012-2 Other Allowances	-	362,000
A03 Operating Expenses	-	102,115,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,900,000
A09 Expenditure on Acquiring of Physical Assets	25,842,000	-
A13 Repairs and Maintenance	-	630,000
Total Item No 13	25,842,000	116,354,000

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 Creation of 7 posts for Livestock & Dairy Development Department, Tehsil Ali Pur Chatha, District Wazirabad		
A011-1 Pay of Officers	-	982,000
A011-2 Pay of Other Staff	-	1,266,000
A012-1 Regular Allowances	-	734,000
A012-2 Other Allowances	-	204,000
A03 Operating Expenses	-	1,270,000
A09 Expenditure on Acquiring of Physical Assets	702,000	-
A13 Repairs and Maintenance	-	28,000
Total Item No 14	702,000	4,484,000
Total LQ4211 Field Control and Diseases-Extension	27,771,000	190,683,000
LQ4212 Field Control and Diseases- Research		
15 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	325,000
A012-1 Regular Allowances	-	746,000
A012-2 Other Allowances	-	728,000
A03 Operating Expenses	-	1,258,000
A13 Repairs and Maintenance	-	165,000
Total Item No 15	-	3,222,000
Total LQ4212 Field Control and Diseases-Research	-	3,222,000
LQ4213 Breeding Operations-Government Farms LPR I (Research)		
16 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	43,270,000
A03 Operating Expenses	-	19,174,000
A04 Employees Retirement Benefits	-	3,159,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	2,900,000
A13 Repairs and Maintenance	-	910,000
Total Item No 16	-	69,413,000

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4213 Breeding Operations-Government Farms LPR I (Research)	-	69,413,000
LQ4214 Breeding Operations-Government Farms			
17 Additional appropriation required to meet the anticipated excess expenditure			
	A011-2 Pay of Other Staff	-	427,000
	A012-1 Regular Allowances	-	42,000
	Total Item No 17	-	469,000
18 Creation of 14 posts for Livestock & Dairy Development Department, Murree District			
	A011-1 Pay of Officers	-	2,246,000
	A011-2 Pay of Other Staff	-	2,103,000
	A012-1 Regular Allowances	-	2,020,000
	A012-2 Other Allowances	-	5,000
	A03 Operating Expenses	-	1,575,000
	A04 Employees Retirement Benefits	-	2,000
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
	A09 Expenditure on Acquiring of Physical Assets	1,227,000	-
	A13 Repairs and Maintenance	-	45,000
	Total Item No 18	1,227,000	7,997,000
19 Creation of 14 posts for Livestock & Dairy Development Department, Talagang District			
	A011-1 Pay of Officers	-	2,445,000
	A011-2 Pay of Other Staff	-	2,077,000
	A012-1 Regular Allowances	-	1,849,000
	A012-2 Other Allowances	-	3,000
	A03 Operating Expenses	-	1,575,000
	A04 Employees Retirement Benefits	-	2,000
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
	A09 Expenditure on Acquiring of Physical Assets	1,227,000	-
	A13 Repairs and Maintenance	-	45,000
	Total Item No 19	1,227,000	7,997,000
Total	LQ4214 Breeding Operations-Government Farms	2,454,000	16,463,000

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4215 Provincial Schemes (Farms)		
20 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	788,000
Total Item No 20	-	788,000
Total LQ4215 Provincial Schemes (Farms)	-	788,000
LQ4392 Breeding Operation Government Farms(DLF)		
21 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	66,442,000
A04 Employees Retirement Benefits	-	3,336,000
A13 Repairs and Maintenance	-	1,759,000
Total Item No 21	-	71,537,000
Total LQ4392 Breeding Operation Government Farms(DLF)	-	71,537,000
LQ4393 Provincial Schemes (Extension)		
22 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	101,000
A012-1 Regular Allowances	-	6,458,000
A03 Operating Expenses	-	1,280,000
A13 Repairs and Maintenance	-	189,000
Total Item No 22	-	8,028,000
Total LQ4393 Provincial Schemes (Extension)	-	8,028,000
LQ4516 Provincial Schemes-Director B.I		

(FUND No. PC21020) VETERINARY

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
23 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,341,000
A011-2 Pay of Other Staff	-	967,000
A012-1 Regular Allowances	-	43,324,000
A03 Operating Expenses	-	7,499,000
A04 Employees Retirement Benefits	-	2,645,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	300,000
A13 Repairs and Maintenance	-	831,000
Total Item No 23	-	60,907,000
Total LQ4516 Provincial Schemes-Director B.I	-	60,907,000
MP4091 Directorate of Punjab Small Ruminants Mu		
24 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	105,312,000
Total Item No 24	-	105,312,000
Total MP4091 Directorate of Punjab Small Ruminants Mu	-	105,312,000
RA4134 Directorate of Poultry Research Institut		
25 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	20,115,000
Total Item No 25	-	20,115,000
Total RA4134 Directorate of Poultry Research Institut	-	20,115,000
SP4108 Director General (Extension Research & Production)		
26 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	545,000
Total Item No 26	-	545,000
Total SP4108 Director General (Extension Research & Production)	-	545,000

Gross Total VETERINARY	1,591,452,000	1,056,177,000
Less -- Amount to be met from savings within the Grant	-	5,749,000
Net Total VETERINARY	1,591,452,000	1,050,428,000

An amount of Rs.2,647,629,000/- is required to meet the excess expenditure during the current financial year 2020-23. An amount of Rs.5,749,000/- will be met from savings within the grant. A Net Supplementary demand of Rs.2,641,880,000/- is accordingly presented.

Demand No. 13

Rs.

Charged	-
Voted	<u>2,205,036,000</u>
TOTAL	<u>2,205,036,000</u>

(FUND No. PC21022) INDUSTRIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044101 Support for Industrial Development		
LQ4219 Grant in Aid to TEVTA		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	13,653,000
A011-2 Pay of Other Staff	-	2,012,000
A012-1 Regular Allowances	-	383,701,000
Total Item No 1	-	399,366,000
Total LQ4219 Grant in Aid to TEVTA	-	399,366,000
LQ4702 TEVTA CIVIL & TEP EMPLOYEES		
2 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-1 Pay of Officers	-	265,838,000
A012-1 Regular Allowances	-	602,731,000
A012-2 Other Allowances	-	193,661,000
Total Item No 2	-	1,062,230,000
3 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	68,292,000	-
Total Item No 3	68,292,000	-

(FUND No. PC21022) INDUSTRIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Provision of funds to TEVTA for onward transfer to Federal Government during CFY 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	729,234,000	-
Total Item No 4	729,234,000	-
Total LQ4702 TEVTA CIVIL & TEP EMPLOYEES	797,526,000	1,062,230,000
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044105 Administration		
LQ4551 Headquarters Establishment		
5 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	43,313,000
Total Item No 5	-	43,313,000
6 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	3,000,000	-
Total Item No 6	3,000,000	-
7 Supplementary Grant for Advertising & Publicity		
A03 Operating Expenses	47,359,000	-
Total Item No 7	47,359,000	-
Total LQ4551 Headquarters Establishment	50,359,000	43,313,000
LQ4942 Punjab Skills Development Authority		
8 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	441,000
Total Item No 8	-	441,000

(FUND No. PC21022) INDUSTRIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	929,000	-
Total Item No 9	929,000	-
Total LQ4942 Punjab Skills Development Authority	929,000	441,000
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044120 Others		
LQ4224 Grant-in-aid to Punjab Small Industries Corporation		
10 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	9,134,000
Total Item No 10	-	9,134,000
11 Supplementary Grant to meet the pensionary liabilities 2021-22 of Punjab Small Industries Corporation (PSIC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 11	200,000,000	-
Total LQ4224 Grant-in-aid to Punjab Small Industries Corporation	200,000,000	9,134,000
04 Economic Affairs		
015 General Services		
0112 Financial and Fiscal Affairs		
044201 Mining of Mineral Resor. O/T mineral fue		
LQ4221 Headquarters Establishment		
12 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	17,910,000
Total Item No 12	-	17,910,000

(FUND No. PC21022) INDUSTRIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Toekn Supplementary Grant for opening the un-funded object code A01250		
A012-1 Regular Allowances	-	1,000
Total Item No 13	-	1,000
Total LQ4221 Headquarters Establishment	-	17,911,000
LQ4223 Inspectorate of Mines		
14 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	27,666,000
Total Item No 14	-	27,666,000
Total LQ4223 Inspectorate of Mines	-	27,666,000
LQ4331 Mines Labour Welfare Commissionerate		
15 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	36,502,000
Total Item No 15	-	36,502,000
Total LQ4331 Mines Labour Welfare Commissionerate	-	36,502,000
LW4008 Regional Establishment (LE4008)		
16 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	18,589,000
Total Item No 16	-	18,589,000
17 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	3,000,000	-
Total Item No 17	3,000,000	-
Total LW4008 Regional Establishment (LE4008)	3,000,000	18,589,000

(FUND No. PC21022) INDUSTRIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LQ4337 Punjab University of Technology Rasul M. B. Din		
18 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	200,000
Total Item No 18	-	200,000
Total LQ4337 Punjab University of Technology Rasul M. B. Din	-	200,000
Gross Total INDUSTRIES	1,051,814,000	1,615,352,000
Less -- Amount to be met from savings within the Grant	-	462,130,000
Net Total INDUSTRIES	1,051,814,000	1,153,222,000

An amount of Rs.2,667,166,000 is required to meet the excess expenditure during the year 2022-23. An amount of Rs.462,130,000 will be met from savings within the grant. A Net supplementary demand of Rs.2,205,036,000 is accordingly presented.

Demand No. 14

	Rs.
Charged	-
Voted	664,001,000
TOTAL	664,001,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0113 External Affairs		
015301 Statistics		
LQ4238 Bureau of Statistics		
1 Funds for creation of 15 new posts of different category for Bureau of Statistics, Punjab, Field Office, Gujrat		
A011-1 Pay of Officers	-	1,763,000
A011-2 Pay of Other Staff	-	2,716,000
A012-1 Regular Allowances	-	4,116,000
A03 Operating Expenses	1,311,000	-
A09 Expenditure on Acquiring of Physical Assets	4,885,000	-
Total Item No	6,196,000	8,595,000
Total LQ4238 Bureau of Statistics	6,196,000	8,595,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4226 Labour Courts		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	20,780,000
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	5,210,000	-
A04 Employees Retirement Benefits	1,000,000	-
A13 Repairs and Maintenance	560,000	-
Total Item No	6,770,000	20,980,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Funds provided through 1st statement		
A03 Operating Expenses	1,550,000	-
Total Item No 3	1,550,000	-
Total LQ4226 Labour Courts	8,320,000	20,980,000
LQ4475 Labour Appellate Tribunal Lahore		
4 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A012-2 Other Allowances	-	444,000
A03 Operating Expenses	452,000	-
Total Item No 4	452,000	446,000
5 Funds provided through 1st statement		
A03 Operating Expenses	700,000	-
Total Item No 5	700,000	-
6 Token supplementary grant under object A13801		
A13 Repairs and Maintenance	1,000	-
Total Item No 6	1,000	-
Total LQ4475 Labour Appellate Tribunal Lahore	1,153,000	446,000
LQ4636 Punjab Appellate Tribunal -II Multan		
7 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 7	-	2,000
8 Funds provided through 1st statement		
A03 Operating Expenses	400,000	-
Total Item No 8	400,000	-
Total LQ4636 Punjab Appellate Tribunal -II Multan	400,000	2,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
041102 Anthrop. Archaeological & other Sociolog		
LQ4239 Archaeological		
9 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 9	-	2,000
10 Funds for creation of 14 posts in Directorate of Archaeology (Sub-Division Office), Gujrat		
A011-1 Pay of Officers	-	90,000
A011-2 Pay of Other Staff	-	199,000
A012-1 Regular Allowances	-	236,000
Total Item No 10	-	525,000
11 Funds provided through 1st statement		
A03 Operating Expenses	407,000	-
Total Item No 11	407,000	-
Total LQ4239 Archaeological	407,000	527,000
LQ4358 Lahore Fort and Shalimar Gardens		
12 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	4,508,000
A012-1 Regular Allowances	-	3,000
Total Item No 12	-	4,511,000
13 Funds provided through 1st statement		
A03 Operating Expenses	100,000	-
Total Item No 13	100,000	-
Total LQ4358 Lahore Fort and Shalimar Gardens	100,000	4,511,000
LQ4544 Archaeology(Devolved Offices)		

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	4,000
Total Item No 14	-	4,000
15 Funds provided through 1st statement		
A03 Operating Expenses	3,423,000	-
Total Item No 15	3,423,000	-
Total LQ4544 Archaeology(Devolved Offices)	3,423,000	4,000
04 Economic Affairs		
011 Executive & legislative organs, financial		
0113 External Affairs		
041308 Wage Regulation		
LQ4229 Minimum Wages Board		
16 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 16	-	2,000
17 Token supplementary grant under object A03808		
A03 Operating Expenses	1,000	-
Total Item No 17	1,000	-
Total LQ4229 Minimum Wages Board	1,000	2,000
04 Economic Affairs		
011 Executive & legislative organs, financial		
0113 External Affairs		
041310 Administration		
LQ4228 Directorate of Labour Welfare		
18 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	5,000
Total Item No 18	-	5,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 Funds for creation of 10 posts O/o Divisional Director, Labour Welfare, Gujrat		
A03 Operating Expenses	3,360,000	-
A09 Expenditure on Acquiring of Physical Assets	2,300,000	-
A13 Repairs and Maintenance	400,000	-
Total Item No 19	6,060,000	-
20 Funds provided through 1st statement		
A03 Operating Expenses	4,182,000	-
Total Item No 20	4,182,000	-
Total LQ4228 Directorate of Labour Welfare	10,242,000	5,000
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042401 Preservation of wildlife & Hunting contr		
LQ4242 Preservation of Wildlife and Control of Hunting		
21 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	96,064,000
A012-2 Other Allowances	-	5,750,000
A03 Operating Expenses	166,442,000	-
A04 Employees Retirement Benefits	19,240,000	-
A09 Expenditure on Acquiring of Physical Assets	1,606,000	-
A13 Repairs and Maintenance	37,555,000	-
Total Item No 21	224,843,000	101,814,000
22 Funds for Advertisement & Publicity under object A03907-Adv. & Pub		
A03 Operating Expenses	3,500,000	-
Total Item No 22	3,500,000	-

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
23 Funds for creation of 26 posts for Wildlife & Parks Department, Gujrat Division, Gujrat		
A011-1 Pay of Officers	-	424,000
A011-2 Pay of Other Staff	-	2,040,000
A012-1 Regular Allowances	-	2,458,000
A03 Operating Expenses	2,250,000	-
A09 Expenditure on Acquiring of Physical Assets	55,574,000	-
Total Item No 23	57,824,000	4,922,000
Total LQ4242 Preservation of Wildlife and Control of Hunting	286,167,000	106,736,000
04 Economic Affairs		
018 Administration of General Public Service		
0112 Financial and Fiscal Affairs		
047202 Tourism		
LQ4631 Tourism		
24 A05270-001 Transfer/Handing over possession of 03 PTDC Properties to TDCP		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	130,176,000	-
Total Item No 24	130,176,000	-
Total LQ4631 Tourism	130,176,000	-
LQ5302 DEPARTMENT OF TOURIST SERVICE		
25 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No 25	-	3,000
Total LQ5302 DEPARTMENT OF TOURIST SERVICE	-	3,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074107 Population Welfare Measures		
LQ4553 DG Population Welfare LHR		

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	585,229,000
A012-1 Regular Allowances	-	998,709,000
A012-2 Other Allowances	-	4,159,000
A03 Operating Expenses	36,375,000	-
A04 Employees Retirement Benefits	9,115,000	-
A06 Transfers	153,000	-
A13 Repairs and Maintenance	7,769,000	-
Total Item No	26	
	53,412,000	1,588,097,000
27 Token supplementary grant under object A01227		
A012-1 Regular Allowances	-	1,000
Total Item No	27	
	-	1,000
Total LQ4553 DG Population Welfare LHR	53,412,000	1,588,098,000
08 Recreational, Culture and Religion		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
081103 Zoo and other Entertainments Services		
BO4055 Zoological Garden Bahawalpur Museum (BR4		
28 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No	28	
	-	2,000
Total BO4055 Zoological Garden Bahawalpur Museum (BR4	-	2,000
LQ4240 Zoo and Other Entertainment Places		
29 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A03 Operating Expenses	2,412,000	-
Total Item No	29	
	2,412,000	2,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4240 Zoo and Other Entertainment Places	2,412,000	2,000
08 Recreational, Culture and Religion			
012 Foreign Economic Aid			
0111 Executive and Legislative Organs			
082105 Promotion of Cultural activities			
LQ4241 Promotion of Cultural Activities			
30 Funds for LUMS Department's Flagship Event, Titled "DRAMAFEST22"			
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		3,000,000	-
Total	Item No 30	3,000,000	-
31 Funds for the Visit of Delegation of Journalists			
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		3,000,000	-
Total	Item No 31	3,000,000	-
32 One time Grant in Aid in favour of Mr Shoaib-ud-din Ahmad Vetern Jouinalist for his medical treatment			
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		500,000	-
Total	Item No 32	500,000	-
Total	LQ4241 Promotion of Cultural Activities	6,500,000	-
LQ4522 Lahore Arts Council Lahore			
33 Additional appropriation required to meet the excess expenditure			
A012-1 Regular Allowances		-	1,000
A012-2 Other Allowances		-	5,598,000
A03 Operating Expenses		8,960,000	-
A04 Employees Retirment Benefits		11,300,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		300,000	-
A06 Transfers		1,000,000	-
Total	Item No 33	21,560,000	5,599,000
Total	LQ4522 Lahore Arts Council Lahore	21,560,000	5,599,000
LQ4523 Punjab Council of Arts Lahore			

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
34 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 34	-	1,000
35 Funds provided through 1st statement		
A03 Operating Expenses	4,371,000	-
Total Item No 35	4,371,000	-
36 Token supplementary grant under object A03402		
A03 Operating Expenses	1,000	-
Total Item No 36	1,000	-
Total LQ4523 Punjab Council of Arts Lahore	4,372,000	1,000
LQ4525 Institute of Language Arts & Culture Lahore		
37 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	4,617,000
A011-2 Pay of Other Staff	-	9,000,000
A012-1 Regular Allowances	-	4,316,000
A012-2 Other Allowances	-	3,850,000
A03 Operating Expenses	2,711,000	-
A04 Employees Retirement Benefits	9,000,000	-
A06 Transfers	710,000	-
Total Item No 37	12,421,000	21,783,000
38 Release of Special Grant to Institute of Language , Art & Culture, Lahore (PILAC)		
A03 Operating Expenses	180,000,000	-
A04 Employees Retirement Benefits	2,000,000	-
A09 Expenditure on Acquiring of Physical Assets	38,000,000	-
A13 Repairs and Maintenance	30,000,000	-
Total Item No 38	250,000,000	-
Total LQ4525 Institute of Language Arts & Culture Lahore	262,421,000	21,783,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
46 One Time Grant in Aid in favour of Photo Journalist Association		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 46	1,000,000	-
Total LQ4237 Public Relations	58,971,000	3,000
08 Recreational, Culture and Religion		
017 R & D General Public services		
0111 Executive and Legislative Organs		
086101 Administration		
LQ5473 Punjab Information Commission		
47 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No 47	-	2,000
48 Token supplementary grant under object A01106		
A011-1 Pay of Officers	-	1,000
Total Item No 48	-	1,000
Total LQ5473 Punjab Information Commission	-	3,000
Gross Total MISCELLANEOUS DEPARTMENTS	856,233,000	1,757,302,000
Less -- Amount to be met from savings within the Grant	856,233,000	1,093,301,000
Net Total MISCELLANEOUS DEPARTMENTS	-	664,001,000

An amount of Rs.2,613,535,000 is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.1,949,534,000 will be met from savings within the Grant.

A Net Supplementary demand of Rs.664,001,000 is accordingly presented.

Demand No. 15

Rs.

Charged -

Voted 2,673,375,000TOTAL 2,673,375,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045701 Administration		
LQ4351 Chief Engineers		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	12,570,000
Total Item No	1	12,570,000
Total LQ4351 Chief Engineers		12,570,000
LQ4352 Director Planning and Design		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,715,000
Total Item No	2	3,715,000
Total LQ4352 Director Planning and Design		3,715,000
LQ4354 Superintending Engineers		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	54,039,000
Total Item No	3	54,039,000
Total LQ4354 Superintending Engineers		54,039,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LQ4249 Executive Engineers		
4 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	121,051,000
A011-2 Pay of Other Staff	-	299,962,000
A012-1 Regular Allowances	-	442,872,000
Total Item No	4	863,885,000
5 Supplementary Grant by creating 26 posts in District Murree in Office of Executive Engineer, Building Division, Murree		
A011-1 Pay of Officers	-	3,100,000
A011-2 Pay of Other Staff	-	9,335,000
A012-1 Regular Allowances	-	11,273,000
A012-2 Other Allowances	-	425,000
A03 Operating Expenses	3,657,000	-
A04 Employees Retirement Benefits	250,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	250,000	-
A09 Expenditure on Acquiring of Physical Assets	5,700,000	-
A13 Repairs and Maintenance	625,000	-
Total Item No	5	24,133,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 Supplementary Grant by creating 26 posts in District Murree in Office of Executive Engineer, Building Division, Wazirabad		
A011-1 Pay of Officers	-	3,050,000
A011-2 Pay of Other Staff	-	9,336,000
A012-1 Regular Allowances	-	11,278,000
A012-2 Other Allowances	-	425,000
A03 Operating Expenses	1,275,000	-
A04 Employees Retirement Benefits	5,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
A09 Expenditure on Acquiring of Physical Assets	9,120,000	-
A13 Repairs and Maintenance	95,000	-
Total Item No 6	10,500,000	24,089,000
7 Supplementary Grant by creating 26 posts in District Murree in Office of Executive Engineer, Building Division, Kot Addu		
A011-1 Pay of Officers	-	3,050,000
A011-2 Pay of Other Staff	-	9,336,000
A012-1 Regular Allowances	-	11,278,000
A012-2 Other Allowances	-	425,000
A03 Operating Expenses	1,275,000	-
A04 Employees Retirement Benefits	5,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
A09 Expenditure on Acquiring of Physical Assets	9,120,000	-
A13 Repairs and Maintenance	95,000	-
Total Item No 7	10,500,000	24,089,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Supplementary Grant by creating 26 posts in District Murree in Office of Executive Engineer, Building Division, Talagang		
A011-1 Pay of Officers	-	3,050,000
A011-2 Pay of Other Staff	-	9,336,000
A012-1 Regular Allowances	-	11,278,000
A012-2 Other Allowances	-	425,000
A03 Operating Expenses	1,275,000	-
A04 Employees Retirement Benefits	5,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
A09 Expenditure on Acquiring of Physical Assets	9,120,000	-
A13 Repairs and Maintenance	95,000	-
Total Item No 8	10,500,000	24,089,000
9 Token supplementary grant in un-funded object A01277-CPS		
A012-2 Other Allowances	-	1,000
Total Item No 9	-	1,000
Total LQ4249 Executive Engineers	41,982,000	960,286,000
LQ4251 Maintenance and Repairs (Voted)		
10 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	1,941,646,000	-
Total Item No 10	1,941,646,000	-
11 Additional appropriation through 1st statement of Excess & Surrenders		
A13 Repairs and Maintenance	301,355,000	-
Total Item No 11	301,355,000	-
12 Demand of Funds in lieu of Security Deposits (Building Sector)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	67,000	-
Total Item No 12	67,000	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Demand of Funds in lieu of Security Deposits (Building Sector) for Diferenct Writ Petitions/Ombudsman Complaints		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,884,000	-
Total Item No 13	10,884,000	-
14 Demand of Funds in lieu of Security Deposits (Building Sector) regarding different Writ Peitions		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,769,000	-
Total Item No 14	2,769,000	-
15 Demand of Funds in lieu of Security Deposits (Building Sector) regarding different Writ Peitions relating to Building Division Jhang, Sahiwal, Sialkot, T.T. Singh, Mianwali, Khanewal, Vehari, Bahawalnagar, Attock and R.Y. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,286,000	-
Total Item No 15	12,286,000	-
16 Demand of Funds in lieu of Security Deposits (Building Sector) utilized by XEN, Building Division Lodhran, Sargodha, M.B. Din and R.Y. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,028,000	-
Total Item No 16	4,028,000	-
17 Demand of Funds in Lieu of Security Deposits (Buildings Sector) of Defunct Account-IV Building Division Muzaffargarh, Rawalpindi I and Multan II		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,668,000	-
Total Item No 17	4,668,000	-
18 Demand of Funds in lieu of Security Deposits for Scheme of Citi Park Gujrat (Shahbaz Sharif Park, Gujrat) by M/S United Construction & Company		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,463,000	-
Total Item No 18	9,463,000	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 Token supplementary grant in un-funded object A01277-CPS		
A012-2 Other Allowances	-	1,000
Total Item No 19	-	1,000
20 Writ Petition No. 23/2019 Demand of Funds in Lieu of Security Deposits (Buildings Sector) of Defunct Account-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	480,000	-
Total Item No 20	480,000	-
21 Writ Petition No.56434/2020 titled M/s Ideal Engineering Construction vs Govt. of the Punjab Funds to clear the pending liabilities of security for scheme titled "Constrction of Building of Govt. Special Education Centre at Sarai Alam Gir District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,408,000	-
Total Item No 21	4,408,000	-
22 Writ Petition No. 4066/2021 filed by M/S Uni Build Associates (Pvt.) Vs Province of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,551,000	-
Total Item No 22	22,551,000	-
23 Writ Petition No. 75175/2021 filed by M/S Malik Construction Vs Govt. of the Punjab etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,830,000	-
Total Item No 23	4,830,000	-
Total LQ4251 Maintenance and Repairs (Voted)	2,319,435,000	1,000
LQ4258 Chief Architect		
24 Token supplementary grant in un-funded object A01238		
A012-1 Regular Allowances	-	1,000
Total Item No 24	-	1,000
Total LQ4258 Chief Architect	-	1,000
LQ4395 Director Building Research Station Lahor		

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 Token supplementary grant in un-funded object A01277-CPS		
A012-2 Other Allowances	-	1,000
Total Item No 25	-	1,000
Total LQ4395 Director Building Research Station Lahor	-	1,000
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045720 Others		
LQ4258 Chief Architect		
26 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	35,009,000
Total Item No 26	-	35,009,000
Total LQ4258 Chief Architect	-	35,009,000
LQ4395 Director Building Research Station Lahor		
27 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	7,734,000
Total Item No 27	-	7,734,000
Total LQ4395 Director Building Research Station Lahor	-	7,734,000

Gross Total	CIVIL WORKS (VOTED)	2,361,417,000	1,073,356,000
Less --	Amount to be met from savings within the Grant	-	761,398,000
Net Total	CIVIL WORKS (VOTED)	2,361,417,000	311,958,000

An amount of Rs.3,434,773,000/- is required during the year 2022-23 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.761,398,000/- will be met from the savings within the grant. A Supplementary demand of Rs.2,673,375,000/- is accordingly presented.

Demand No. 16

	Rs.
Charged	-
Voted	<u>13,939,716,000</u>
TOTAL	<u>13,939,716,000</u>

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045201 Administration		
LW4001 Chief Engineers (LE4001)		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	26,675,000
Total Item No	1	26,675,000
Total LW4001 Chief Engineers (LE4001)	-	26,675,000
LW4002 Superintending Engineers (LE4002)		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	39,203,000
Total Item No	2	39,203,000
Total LW4002 Superintending Engineers (LE4002)	-	39,203,000
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045202 Highways.Roads and Bridges		
LQ4263 Executive Engineers		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	367,758,000
A012-2 Other Allowances	-	70,000,000
Total Item No	3	437,758,000

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for creation of 37 posts on temporary basis through SNE in newly created District Kot Addu for the O/o Executive Engineer, Highways Division, District Kot Addu		
A011-1 Pay of Officers	-	2,228,000
A011-2 Pay of Other Staff	-	7,481,000
A012-1 Regular Allowances	-	10,363,000
A012-2 Other Allowances	-	215,000
A03 Operating Expenses	5,629,000	-
A04 Employees Retirement Benefits	5,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	19,271,000	-
A13 Repairs and Maintenance	600,000	-
Total Item No	4	33,000,000
5 Funds for creation of 37 posts on temporary basis through SNE in newly created District Talagang for the O/o Executive Engineer, Highways Division, District Talagang		
A011-1 Pay of Officers	-	2,228,000
A011-2 Pay of Other Staff	-	7,481,000
A012-1 Regular Allowances	-	10,363,000
A012-2 Other Allowances	-	215,000
A03 Operating Expenses	5,629,000	-
A04 Employees Retirement Benefits	5,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	19,271,000	-
A13 Repairs and Maintenance	600,000	-
Total Item No	5	33,000,000

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 Funds for creation of 37 posts on temporary basis through SNE in newly created District Wazirabad for the O/o Executive Engineer, Highways Division, District Wazirabad		
A011-1 Pay of Officers	-	2,228,000
A011-2 Pay of Other Staff	-	7,481,000
A012-1 Regular Allowances	-	10,363,000
A012-2 Other Allowances	-	215,000
A03 Operating Expenses	5,629,000	-
A04 Employees Retirement Benefits	5,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	20,771,000	-
A13 Repairs and Maintenance	600,000	-
Total Item No 6	34,500,000	20,287,000
Total LQ4263 Executive Engineers	100,500,000	498,619,000
LQ4264 Maintenance and Repair		
7 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	555,502,000	-
Total Item No 7	555,502,000	-
8 Additional Funds for M&R of Roads during Current Financial Year 2022-23		
A13 Repairs and Maintenance	2,000,000,000	-
Total Item No 8	2,000,000,000	-
9 Construction of Roads from old G.T. Road to River Chenab Protection Bund, District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	860,000	-
Total Item No 9	860,000	-
10 Demand of Funds in lieu of Security Deposits relating to C&W Department, District R.Y. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	944,000	-
Total Item No 10	944,000	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
11 Demand of Funds in lieu of Security Deposits relating to C&W Department, District R.Y. Khan, Lahore & Muzaffargarh.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,170,000	-
Total Item No 11	2,170,000	-
12 Demand of funds in Lieue of Security Deposits (Road Sector) of Defunct Account-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,884,000	-
Total Item No 12	6,884,000	-
13 Demand of funds in Lieue of Security Deposits (Road Sector) of Defunct Account-IV relating to Executive Engineer, Highway Division, R.Y. Khan, Gujrat, T.T. Singh, Gujranwala & Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,659,000	-
Total Item No 13	13,659,000	-
14 Funds for land acquisition for the construction of Dual Carriageway from GT Road (Benazir chowk) to Lahore-Sialkot Motorway (Wahndu Interchange).		
A13 Repairs and Maintenance	2,721,000,000	-
Total Item No 14	2,721,000,000	-
15 Funds for maintenance of Roads eq/sr from Development Side ADP LO21006281		
A13 Repairs and Maintenance	9,000,000,000	-
Total Item No 15	9,000,000,000	-
16 Funds in Lieue of Security Deposits (Road Sector) of Defunct Account-IV relating to Executive Engineer, Highway Division, Faisalabad, Lahore, R.Y. Khan, Chiniot, Vehari, Bhakkar, Sialkot, Bahawalpur and Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,169,000	-
Total Item No 16	14,169,000	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Funds to clear the pending liabilities of security (Faisalabad & Gujrat)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,197,000	-
Total Item No 17	8,197,000	-
18 Funds to clear the pending liabilities of security relating to District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 18	4,000,000	-
19 Payment of Security of Contractors of C&W department against the pending liabilities of District Chiniot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	780,000	-
Total Item No 19	780,000	-
20 Rehabilitation of Road from UJC Bridge to Sarokey, District Gujrat and Rehabilitation of Road THQ Sarai Alamgir, Link Road, District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,132,000	-
Total Item No 20	1,132,000	-
21 Repair/Rehabilitation from Sheikhpura Road to Kotli Manso, Tehsil Noshehrah Virkan, District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	527,000	-
Total Item No 21	527,000	-
Total LQ4264 Maintenance and Repair	14,329,824,000	-
LQ5298 Director Planning and Design		
22 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	8,129,000
Total Item No 22	-	8,129,000
Total LQ5298 Director Planning and Design	-	8,129,000

(FUND No. PC21025) COMMUNICATIONS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045220 Others		
LQ4644 Director of Road Assets Management System (RAMS)		
23 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,224,000
Total Item No 23	-	1,224,000
Total LQ4644 Director of Road Assets Management System (RAMS)	-	1,224,000
LW4003 Directorate of Bridges (LE4003)		
24 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,400,000
Total Item No 24	-	3,400,000
Total LW4003 Directorate of Bridges (LE4003)	-	3,400,000
LW4004 Land Acquisition and Control Officers (L		
25 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	10,952,000
Total Item No 25	-	10,952,000
Total LW4004 Land Acquisition and Control Officers (L	-	10,952,000
LW4006 Road Research and Material Testing RoadR		
26 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	8,900,000
Total Item No 26	-	8,900,000
Total LW4006 Road Research and Material Testing RoadR	-	8,900,000

Gross Total	COMMUNICATIONS	14,430,324,000	597,102,000
Less --	Amount to be met from savings within the Grant	1,087,710,000	-
Net Total	COMMUNICATIONS	13,342,614,000	597,102,000

An amount of Rs.15,027,426,000/- is required during the year 2022-23 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,087,710,000/- will be met from the savings within the grant. A Supplementary demand of Rs.13,939,716,000/- is accordingly presented.

Demand No. 17

	Rs.
Charged	-
Voted	<u>11,763,145,000</u>
TOTAL	<u>11,763,145,000</u>

(FUND No. PC21027) RELIEF

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107101 Relief measures		
LQ4277 Relief Measures		
1 CHARGE ALLOWANCE		
A01 Employee Related Expenses	-	4,000
Total Item No	1	4,000
2 PROVISION OF FUNDS FOR PAYMENT OF EXTRA ASSISTANCE TO THE AFFECTIES OF THE FLOOD 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,034,000,000	-
Total Item No	2	-
3 REQUEST FOR RELEASE OF FUNDS OUT OF BUDGETARY BLOCK ALLOCATION DURING CURRENT FINANCIAL YEAR 2022-23		
A03 Operating Expenses	-	317,000,000
A09 Expenditure on Acquiring of Physical Assets	20,000,000	-
A13 Repairs and Maintenance	19,500,000	-
Total Item No	3	317,000,000
4 TOKEN SUPPLE		
A01 Employee Related Expenses	-	1,000
Total Item No	4	1,000
Total LQ4277 Relief Measures	9,073,500,000	317,005,000

LQ4714 Rescue 1122 (Punjab Emergency Service)

(FUND No. PC21027) RELIEF

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 1st Statement of Excess & Surrenders		
A03 Operating Expenses	286,200,000	-
Total Item No 5	286,200,000	-
6 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	2,406,434,000
A03 Operating Expenses	104,774,000	-
A06 Transfers	195,000	-
A13 Repairs and Maintenance	150,170,000	-
Total Item No 6	255,139,000	2,406,434,000
7 Funds for creation of 100-posts of various categories in Punjab Emergency Service Department for the newly created Districts Wazirabad, Talagang, Kot Addu & Murree		
A01 Employee Related Expenses	-	78,002,000
A03 Operating Expenses	31,111,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
A06 Transfers	1,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	6,881,000	-
Total Item No 7	37,998,000	78,002,000
8 Funds for Publicity Campaigns of Provincial Government Department		
A03 Operating Expenses	200,000,000	-
Total Item No 8	200,000,000	-
9 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 9	-	1,000
Total LQ4714 Rescue 1122 (Punjab Emergency Service)	779,337,000	2,484,437,000
LQ4715 Punjab Emergency Services Academy		

(FUND No. PC21027) RELIEF

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 1st Statement of Excess & Surrenders		
A03 Operating Expenses	3,130,000	-
Total Item No 10	3,130,000	-
11 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	97,331,000
A03 Operating Expenses	2,475,000	-
A13 Repairs and Maintenance	750,000	-
Total Item No 11	3,225,000	97,331,000
12 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 12	-	1,000
Total LQ4715 Punjab Emergency Services Academy	6,355,000	97,332,000
Gross Total RELIEF	9,859,192,000	2,898,774,000
Less -- Amount to be met from savings within the Grant	994,821,000	-
Net Total RELIEF	8,864,371,000	2,898,774,000

An amount of Rs.12,757,966,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.994,821,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.11,763,145,000/- is accordingly presented.

Demand No. 18

Rs.

Charged	-
Voted	13,630,080,000
TOTAL	13,630,080,000

(FUND No. PC21028) PENSIONS**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011210 Pension-Civil		
LQ4278 Pension		
1 Additional appropriation required to meet the anticipated excess expenditure.		
A04 Employees Retirement Benefits	-	13,630,080,000
Total Item No	1	
	-	13,630,080,000
Total LQ4278 Pension	-	13,630,080,000
Gross Total PENSIONS	-	13,630,080,000
Less -- Amount to be met from savings within the Grant	-	-
Net Total PENSIONS	-	13,630,080,000

An additional amount of Rs.13,630,080,000/- is required during the year 2022-23 to meet the excess expenditure on account of Pension.

A Net Supplementary demand of Rs.13,630,080,000/- is accordingly presented.

Demand No. 19

Rs.

Charged	-
Voted	32,212,000
TOTAL	32,212,000

(FUND No. PC21032) CIVIL DEFENCE**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
014 Transfers		
0111 Executive and Legislative Organs		
033101 Administration		
LQ4301 Administration		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	8,669,000
Total Item No 1	-	8,669,000
2 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	958,000	-
Total Item No 2	958,000	-
3 Toekn Supplementary Grant for opening the un-funded object codes A01238 & A13301		
A012-1 Regular Allowances	-	1,000
A13 Repairs and Maintenance	1,000	-
Total Item No 3	1,000	1,000
Total LQ4301 Administration	959,000	8,670,000

03 Public Order and Safety Affairs**014 Transfers****0111 Executive and Legislative Organs****033102 Operations****LQ4302 Medical Establishment**

(FUND No. PC21032) CIVIL DEFENCE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,161,000
Total Item No 4	-	1,161,000
Total LQ4302 Medical Establishment	-	1,161,000
LQ5371 District Administration for Civil Defence		
5 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	29,911,000
Total Item No 5	-	29,911,000
6 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	5,353,000	-
Total Item No 6	5,353,000	-
Total LQ5371 District Administration for Civil Defence	5,353,000	29,911,000
Gross Total CIVIL DEFENCE	6,312,000	39,742,000
Less -- Amount to be met from savings within the Grant	-	13,842,000
Net Total CIVIL DEFENCE	6,312,000	25,900,000

An amount of Rs.46,054,000 is required to meet the excess expenditure during the year 2022-23. An amount of Rs.13,842,000 will be met from savings within the grant. A Net supplementary demand of Rs.32,212,000 is accordingly presented.

Demand No. 20

Rs.

Charged	-
Voted	208,245,451,000
TOTAL	208,245,451,000

(FUND No. PC13033) STATE TRADING IN FOODGRAINS AND SUGAR (VOTED) - FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
041401 Food (Wheat)		
LQ4388 Directorate of Food (Voted Expenditure)		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A09 Expenditure on Acquiring of Physical Assets	208,245,451,000	-
Total Item No 1	208,245,451,000	-
Total LQ4388 Directorate of Food (Voted Expenditure)	208,245,451,000	-
Gross Total STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	208,245,451,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	208,245,451,000	-

An amount of Rs.208,245,451,000/- is required to meet the excess expenditure during the current financial year 2022-23.

A Net Supplementary demand of Rs.208,245,451,000/- is accordingly presented.

	Rs.
Charged	-
Voted	<u>101,641,886,000</u>
TOTAL	<u>101,641,886,000</u>

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045202 Highways.Roads and Bridges		
LE4393 ROADS (URBAN DEVELOPMENT)		
1 LO12000560-Construction of Bridge on River Ravi at Qutab Shahana		
A12 Civil Works	1,543,000	-
Total Item No	1	1,543,000
2 LO14001158-Dualization of Samundri-Rajana-Toba TekSingh Road		
A12 Civil Works	149,316,000	-
Total Item No	2	149,316,000
3 LO14001167-Widening/improvement of Bye-Pass KhanMusliman to Jagowala, Noshera Virkan, District Gujranwala.		
A12 Civil Works	37,841,000	-
Total Item No	3	37,841,000
4 LO14005398-Widening/Improvement and Rehabilitation of Road from Cigeratte Factory to Malot Chowk, Length =6.60km i/c Road Baigpur to Bukhari Chowk, Length=13.40 and link Badlot, Lngth= 2.26 km, Total Length= 22.26Km ,District Jhelum		
A12 Civil Works	9,642,000	-
Total Item No	4	9,642,000

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 LO15001652-Dualization of Shahi road from R.Y.Khanto Chowk Bahadur Pur (KLP road) L=10 km		
A12 Civil Works	283,000,000	-
Total Item No 5	283,000,000	-
6 LO15001653-Construction of Dual Carriageway fromGanaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km		
A12 Civil Works	28,656,000	-
Total Item No 6	28,656,000	-
7 LO15001702-Construction of Flyover at Sublime Chowk Sialkot		
A12 Civil Works	56,043,000	-
Total Item No 7	56,043,000	-
8 LO15003000-Construction of bridge over river Chanabat Shahbaz pur to Connect District Gujrat with District Sialkot		
A12 Civil Works	260,048,000	-
Total Item No 8	260,048,000	-
9 LO15003019-Rehabilitation of road from Raiwind toPattoki Length 42 Km.		
A12 Civil Works	237,984,000	-
Total Item No 9	237,984,000	-
10 LO15003068-Repair / Rehabilitation of Road fromSillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km		
A12 Civil Works	200,000,000	-
Total Item No 10	200,000,000	-
11 LO15003069-Widening/Improvement of road fromKhushab to sandral rajar road and Ahmad Abad Motorway interchangedistrict Khushab		
A12 Civil Works	25,777,000	-
Total Item No 11	25,777,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 LO15003113-Construction of road Kahuti to Kulyari		
A12 Civil Works	50,000,000	-
Total Item No 12	50,000,000	-
13 LO15003117-Widening / Improvement of main LehtrarKotli - Kuliari road		
A12 Civil Works	20,000,000	-
Total Item No 13	20,000,000	-
14 LO15003118-Construction of Thoon to Plai Road, Length 5.19 Km, Tehsil Kotli Sattian, District Rawalpindi		
A12 Civil Works	4,156,000	-
Total Item No 14	4,156,000	-
15 LO15003518-W/I of road from Wazirabad to Kot Harraroad Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases		
A12 Civil Works	100,000,000	-
Total Item No 15	100,000,000	-
16 LO15004067-Duliazation of Road From Layyah to ChockAzam Distric Layyah		
A12 Civil Works	200,000,000	-
Total Item No 16	200,000,000	-
17 LO16001478-Dualization of road from Motorwayinterchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi		
A12 Civil Works	14,000,000	-
Total Item No 17	14,000,000	-
18 LO16001483-Construction of Road from Khaur to Naka via Ratterian (Length = 12.65 Km), Attock		
A12 Civil Works	37,952,000	-
Total Item No 18	37,952,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 LO16001521-Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha		
A12 Civil Works	155,725,000	-
Total Item No 19	155,725,000	-
20 LO16001522-Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha		
A12 Civil Works	260,000,000	-
Total Item No 20	260,000,000	-
21 LO16001539-Construction of Road from Jhang road Mari Shah Saghera to Shah Hussain Shahbaz Khel via Boranawala (Length 20.00Km) District Khushab		
A12 Civil Works	7,372,000	-
Total Item No 21	7,372,000	-
22 LO16001543-Inactive-Widening / Improvement of Jauharabad Bypass Road (length 3.45 KM) in District Khushab		
A12 Civil Works	2,713,000	-
Total Item No 22	2,713,000	-
23 LO16001544-Widening/Improvement of Road from Khushab to Noushera via Khura, Length 20 Km.		
A12 Civil Works	41,082,000	-
Total Item No 23	41,082,000	-
24 LO16001604-Construction of Shorkot By-Pass from 3Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM		
A12 Civil Works	90,289,000	-
Total Item No 24	90,289,000	-
25 LO16001619-Dualization of Sheikhpura-Gujranwalaroad		
A12 Civil Works	68,415,000	-
Total Item No 25	68,415,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 LO16001644-Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)		
A12 Civil Works	93,141,000	-
Total Item No 26	93,141,000	-
27 LO16001695-Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.		
A12 Civil Works	246,585,000	-
Total Item No 27	246,585,000	-
28 LO16001710-Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.		
A12 Civil Works	86,481,000	-
Total Item No 28	86,481,000	-
29 LO16001777-Construction of Arifwala Bypass, District Pakpattan Length: 10 km		
A12 Civil Works	10,000,000	-
Total Item No 29	10,000,000	-
30 LO16001872-Rehabilitation / Construction of Metalled Road from Shah Jamal Basti Jhabail Ahmad Mohana via basti Lunda Graveyard Shah Jamal, Basti Gopang, Basti Ahmad Mohana Agency, Basti Jhabeel, Length = 9.05 Km, District Muzaffargarh		
A12 Civil Works	11,636,000	-
Total Item No 30	11,636,000	-
31 LO16008281-Construction of front approach road of QAAP, Length 4.00 Km.		
A12 Civil Works	178,667,000	-
Total Item No 31	178,667,000	-
32 LO17002570-Construction of Fly over at Jhal road railway crossing to Sahiwal City		
A12 Civil Works	117,860,000	-
Total Item No 32	117,860,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 LO17002572-Construction of road Mallah to kuli viaMalah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)		
A12 Civil Works	1,296,000	-
Total Item No 33	1,296,000	-
34 LO17002581-Construction of bye pass from RoyalHotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km,District Sahiwal		
A12 Civil Works	551,116,000	-
Total Item No 34	551,116,000	-
35 LO17002583-Rehabilitation / improvement of Road from Bhakkar (Sheikh Rao) to Dajal Length =13.43 Km, 24 feet width), District Bhakkar		
A12 Civil Works	33,254,000	-
Total Item No 35	33,254,000	-
36 LO17002584-Rehabilitation / construction of roadfrom Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk viaSardar Pur Noor L=21.00, District Sargodha		
A12 Civil Works	92,041,000	-
Total Item No 36	92,041,000	-
37 LO17002588-Construction / Rehabilitation of roadfrom Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpurto Bait Rai Ali Length 20.35 Km		
A12 Civil Works	101,030,000	-
Total Item No 37	101,030,000	-
38 LO17002604-Dualization of road from Chunian toJamber More L=21 Km		
A12 Civil Works	80,000,000	-
Total Item No 38	80,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
39 LO17002613-Construction of Metalled Road fromNehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, TehsilJaranwala, District Faisalabad.		
A12 Civil Works	36,484,000	-
Total Item No 39	36,484,000	-
40 LO17002623-Construction of foot bridge at DeraKunjahian to Agriculture food store, District Gujrat		
A12 Civil Works	13,200,000	-
Total Item No 40	13,200,000	-
41 LO17002644-Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haveli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb.		
A12 Civil Works	11,389,000	-
Total Item No 41	11,389,000	-
42 LO17002648-Construction of Bridge at Luliyani , Lahore		
A12 Civil Works	1,254,000	-
Total Item No 42	1,254,000	-
43 LO17002649-Construction of Bridge at karbath Rohi, Lahore		
A12 Civil Works	4,504,000	-
Total Item No 43	4,504,000	-
44 LO17002652-Construction of road from Chanbal toAwan Bhattian, District Sheikhpura		
A12 Civil Works	745,000	-
Total Item No 44	745,000	-
45 LO17002658-Rehabilitation / Improvement of Roadfrom BRB Bridge, Jallomore to Village Bhaseen		
A12 Civil Works	701,000	-
Total Item No 45	701,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
46 LO17002668-Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian., District Rawalpindi		
A12 Civil Works	984,000	-
Total Item No 46	984,000	-
47 LO17002669-Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi		
A12 Civil Works	3,850,000	-
Total Item No 47	3,850,000	-
48 LO17002674-Rehabilitation / improvement of roadfrom Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km,District Rawalpindi		
A12 Civil Works	200,000,000	-
Total Item No 48	200,000,000	-
49 LO17002679-Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=2.85 Km, Tehsil Gujar Khan, District Rawalpindi		
A12 Civil Works	2,285,000	-
Total Item No 49	2,285,000	-
50 LO17002681-Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab		
A12 Civil Works	3,650,000	-
Total Item No 50	3,650,000	-
51 LO17002685-Construction of link road Piara UC Thathi, length=2.50, Tehsil Gujar Khan, District Rawalpindi		
A12 Civil Works	650,000	-
Total Item No 51	650,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
52 LO17002699-WIDENING / IMPROVEMENT / RECONSTRUCTION OF (PHASE-II) JOURIAN TO SIRAL HARRAKA DUDHIAL ROAD LENGTH = 24.25 KM DISTRICT RAWALPINDI		
A12 Civil Works	55,000,000	-
Total Item No 52	55,000,000	-
53 LO17002725-Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind		
A12 Civil Works	58,787,000	-
Total Item No 53	58,787,000	-
54 LO17002736-Rehabilitation of road from Mandi UsmanWala via Qul to Nijabat Road, District Kasur, length=7.00 Km		
A12 Civil Works	6,035,000	-
Total Item No 54	6,035,000	-
55 LO17002737-Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road KotSunder Singh, District Kasur, length=8.00 Km,		
A12 Civil Works	2,774,000	-
Total Item No 55	2,774,000	-
56 LO17002738-Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km		
A12 Civil Works	1,034,000	-
Total Item No 56	1,034,000	-
57 LO17002739-Construction of road from Tibba Nanwalto Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km		
A12 Civil Works	2,328,000	-
Total Item No 57	2,328,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
58 LO17002745-Rehabilitation of road from Chunian toHabib Abad Lahore Multan Road, length=19.95 Km, District, Kasur		
A12 Civil Works	116,879,000	-
Total Item No 58	116,879,000	-
59 LO17002776-Widening / Improvement / Constructionof road from Lakhuwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM,District Sargodha		
A12 Civil Works	91,996,000	-
Total Item No 59	91,996,000	-
60 LO17002777-Widening / Improvement / Constructionof Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and JahanabadL=12 KM, District Sargodha		
A12 Civil Works	14,011,000	-
Total Item No 60	14,011,000	-
61 LO17002796-Construction / repair / rehabilitationof road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi withlink Canal 111 Janobi, District Sargodha		
A12 Civil Works	38,200,000	-
Total Item No 61	38,200,000	-
62 LO17002799-Rehabilitation / Re-construction ofroad from Lak Jhawarian roda to Khawaja abad Kakay wala road throughJhgiyan Bhikhiyanian L=6.40 KM, District Sargodha		
A12 Civil Works	129,000	-
Total Item No 62	129,000	-
63 LO17002800-Construction of Bridge on Tarpi andConstruction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8KM, District Mianwali		
A12 Civil Works	5,742,000	-
Total Item No 63	5,742,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
64 LO17002807-Construction of metalled road fromWajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, DistrictSargodha.		
A12 Civil Works	7,000,000	-
Total Item No 64	7,000,000	-
65 LO17002834-Widening / Improvement of Road 653/4GB, Chuko More Through Chak No. 02 and Chak No. 4		
A12 Civil Works	30,000	-
Total Item No 65	30,000	-
66 LO17002838-Carpet Road form Buchaiana to BuchakiRoad in District Faisalabad		
A12 Civil Works	59,539,000	-
Total Item No 66	59,539,000	-
67 LO17002847-Construction of Metalled Road Chak 555 to Darbar Yakeen Shah, District Faisalabad		
A12 Civil Works	811,000	-
Total Item No 67	811,000	-
68 LO17002853-Rehabilitation of Road (20 Feet) ChorRast Khan to Jamu Washol		
A12 Civil Works	2,342,000	-
Total Item No 68	2,342,000	-
69 LO17002869-New Road from Dari Mero Ladan to GhausAbad along Link No.1 (Length=30.40 KM)		
A12 Civil Works	100,000,000	-
Total Item No 69	100,000,000	-
70 LO17002874-Rehabilitation of Metalled Road fromChani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East(Length=11.00 KM) District Bahawalpur		
A12 Civil Works	63,000,000	-
Total Item No 70	63,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
71 LO17002889-Construction of Metalled Road from PirJaggi Road to Mouza Sohya Length=20KM in dist. Layyah		
A12 Civil Works	25,873,000	-
Total Item No 71	25,873,000	-
72 LO17002897-Repair of Bridge Link Raiwind Road near Kahna Flyover at Katcha Road/ Defence Road, Lahore		
A12 Civil Works	2,323,000	-
Total Item No 72	2,323,000	-
73 LO17002898-Construction of Bridge at Jia Bagga, Lahore		
A12 Civil Works	413,000	-
Total Item No 73	413,000	-
74 LO17002899-Construction of Bridge at Rohi Rakh Ladhkey Uchay ,Lahore		
A12 Civil Works	365,000	-
Total Item No 74	365,000	-
75 LO17002900-Construction of Bridge at Rohi Nallah Keet Village, Lahore		
A12 Civil Works	457,000	-
Total Item No 75	457,000	-
76 LO17002941-Construction / Repair of roads ofConstitutency in NA-80, District Faisalabad		
A12 Civil Works	12,152,000	-
Total Item No 76	12,152,000	-
77 LO17002942-Widening / Improvement of Road FromDijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB,130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM)		
A12 Civil Works	242,887,000	-
Total Item No 77	242,887,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
78 LO17002989-Widening and improving, Carpet Road,Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti BandSargodha Road and Adjoining Areas of Jhang City		
A12 Civil Works	81,206,000	-
Total Item No 78	81,206,000	-
79 LO17002992-Repair / Rehabiliitation of RoadsDistrict Jhang		
A12 Civil Works	68,124,000	-
Total Item No 79	68,124,000	-
80 LO17002995-Construction / Repair / Rehabilitationof Roads District Jhang		
A12 Civil Works	31,446,000	-
Total Item No 80	31,446,000	-
81 LO17002996-Repair/Rehabilitation of Toba KhumanaWala Road including link to Al Hilal Chowk and to Waryam Road,Length=33.20 KM in District T.T.Singh		
A12 Civil Works	50,000,000	-
Total Item No 81	50,000,000	-
82 LO17003010-Rehabilitation / Reconstruction of Roadfrom Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM InDistrict Gujranwala		
A12 Civil Works	59,830,000	-
Total Item No 82	59,830,000	-
83 LO17003011-Rehabilitation of Road from ShamsiChowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in DistrictGujranwala		
A12 Civil Works	14,464,000	-
Total Item No 83	14,464,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 LO17003020-Widening / improvement of carpeted road from Chhita Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan,		
A12 Civil Works	99,000,000	-
Total Item No 84	99,000,000	-
85 LO17003022-Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala		
A12 Civil Works	88,103,000	-
Total Item No 85	88,103,000	-
86 LO17003023-Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala		
A12 Civil Works	735,000	-
Total Item No 86	735,000	-
87 LO17003026-Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road		
A12 Civil Works	100,000,000	-
Total Item No 87	100,000,000	-
88 LO17003030-Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala		
A12 Civil Works	9,518,000	-
Total Item No 88	9,518,000	-
89 LO17003031-Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala		
A12 Civil Works	12,131,000	-
Total Item No 89	12,131,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
90 LO17003039-REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat		
A12 Civil Works	10,099,000	-
Total Item No 90	10,099,000	-
91 LO17003041-REHABILITATION OF KARIANWALA TANDAROAD, District Gujrat		
A12 Civil Works	1,294,000	-
Total Item No 91	1,294,000	-
92 LO17003050-Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat		
A12 Civil Works	7,980,000	-
Total Item No 92	7,980,000	-
93 LO17003064-Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat		
A12 Civil Works	4,132,000	-
Total Item No 93	4,132,000	-
94 LO17003067-Constriction of Road from Khewa to Mongto Kotli Afghana, Length=10.40-KM in District M.B.D		
A12 Civil Works	17,586,000	-
Total Item No 94	17,586,000	-
95 LO17003075-Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din		
A12 Civil Works	200,000,000	-
Total Item No 95	200,000,000	-
96 LO17003076-Carpetting of road from Mouza Lohi Tibavia Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District MB Din		
A12 Civil Works	41,372,000	-
Total Item No 96	41,372,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
97 LO17003091-Construction of road Marala Road toKotli Loharan to Gondal Road, District Sialkot		
A12 Civil Works	17,262,000	-
Total Item No 97	17,262,000	-
98 LO17003092-Construction of Road from Manjipur toMangaPull (length = 24.00 KM) District Sialkot		
A12 Civil Works	245,406,000	-
Total Item No 98	245,406,000	-
99 LO17003095-Construction of road from QilaAhmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, DistrictSialkot		
A12 Civil Works	59,672,000	-
Total Item No 99	59,672,000	-
100 LO17003099-Construction of road from Bajra Garhito Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, DistrictSialkot		
A12 Civil Works	60,291,000	-
Total Item No 100	60,291,000	-
101 LO17003101-Construction of road from DhulamKahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, DistrictSialkot		
A12 Civil Works	20,554,000	-
Total Item No 101	20,554,000	-
102 LO17003104-Construction of Road from Peer Hayat toQadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar MuhammadHayat Length=5.20 Kms Tehsil Depalpur and District Okara		
A12 Civil Works	5,350,000	-
Total Item No 102	5,350,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
103 LO17003108-Rehabilitation of Road from Sabzi MandiHaveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra MahtyKe. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhi		
A12 Civil Works	64,300,000	-
Total Item No 103	64,300,000	-
104 LO17003110-Repair Rehabilitation Construction ofRoad from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6DKlasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara		
A12 Civil Works	5,785,000	-
Total Item No 104	5,785,000	-
105 LO17003111-Repair Rehabilitation Construction ofRoad from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D,Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki		
A12 Civil Works	228,195,000	-
Total Item No 105	228,195,000	-
106 LO17003113-Widening / improvement of road fromPull 47/5.L to 61/5.L, District Sahiwal (remaining portion)		
A12 Civil Works	21,964,000	-
Total Item No 106	21,964,000	-
107 LO17003128-Widening / improvement of remainingportion of Trikhani road Arifwala length 14.50 km in District Pakpattan		
A12 Civil Works	72,622,000	-
Total Item No 107	72,622,000	-
108 LO17003159-Extension and repair of road from G.TRoad to Bara Gharan via Khokha and Bodla Kotiyam including Puli NullahGhaan, District Jehlum		
A12 Civil Works	51,685,000	-
Total Item No 108	51,685,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
109 LO17003231-Construction of road Qila Ahmadabad,Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km),District Narowal		
A12 Civil Works	10,067,000	-
Total Item No 109	10,067,000	-
110 LO17003232-Special Repair of Road from Adda Sirajto Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal		
A12 Civil Works	27,928,000	-
Total Item No 110	27,928,000	-
111 LO17003235-RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OFROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH-BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal		
A12 Civil Works	85,205,000	-
Total Item No 111	85,205,000	-
112 LO17003236-RE-CONSTRUCTION WIDENING /IMPROVEMENT OFROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIANMAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal		
A12 Civil Works	16,131,000	-
Total Item No 112	16,131,000	-
113 LO17003253-Construction of metalled road fromDairianwala to Daud (3.2 KM)		
A12 Civil Works	1,048,000	-
Total Item No 113	1,048,000	-
114 LO17003255-Construction of metalled road fromTetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM)		
A12 Civil Works	2,732,000	-
Total Item No 114	2,732,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
115 LO17003256-Construction of metalled road fromTatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM)		
A12 Civil Works	11,229,000	-
Total Item No 115	11,229,000	-
116 LO17003262-Construction of metalled road fromWallekay to Loban poli road (2.00 KM)		
A12 Civil Works	3,758,000	-
Total Item No 116	3,758,000	-
117 LO17003266-Construction of road from Dhabli WalaBhula Pind to Totaywali length 3.50 km District Narowal		
A12 Civil Works	23,736,000	-
Total Item No 117	23,736,000	-
118 LO17003272-Widening and Improvement of road fromPull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara		
A12 Civil Works	4,312,000	-
Total Item No 118	4,312,000	-
119 LO17003354-Construction of Metalled Road fromKhanewal Guest House to Jahania Road to Head Bridge District Khanewal		
A12 Civil Works	8,364,000	-
Total Item No 119	8,364,000	-
120 LO17003359-Improvement and widening of MetalledRoad 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM)District Khanewal		
A12 Civil Works	23,501,000	-
Total Item No 120	23,501,000	-
121 LO17003392-Rehabilitation of Metalled Road fromChoti to Jampur (Length 23.80 KM) District Rajanpur		
A12 Civil Works	97,801,000	-
Total Item No 121	97,801,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
122 LO17003395-Construction / rehabilitation of linkroad from Jewera to Kultia – Punjar Road, Tehsil Kahuta, District Rawalpindi		
A12 Civil Works	100,000,000	-
Total Item No 122	100,000,000	-
123 LO17003398-Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB,36/KB (Length=11.50 KM) District Vehari		
A12 Civil Works	112,088,000	-
Total Item No 123	112,088,000	-
124 LO17003417-Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur		
A12 Civil Works	141,119,000	-
Total Item No 124	141,119,000	-
125 LO17003426-Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan		
A12 Civil Works	2,819,000	-
Total Item No 125	2,819,000	-
126 LO17003431-Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi		
A12 Civil Works	53,000,000	-
Total Item No 126	53,000,000	-
127 LO17003439-Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur		
A12 Civil Works	6,846,000	-
Total Item No 127	6,846,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
128 LO17003448-Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village ChorWala(Phase I), District Mianwali		
A12 Civil Works	26,000,000	-
Total Item No 128	26,000,000	-
129 LO17003451-Construction of Metalled Road from Jandanwala, Dhulley Wala Road KM No. 18 Joiya City to Barrang Adda via Abadi Chistiyanwali, Pai Khael, Total Length = 6.19 Part-A, Km No. 0.00 to 4.10, Length = 4.10 KM Part-B, KM No. 4.10 to 6.19, Length = 2.		
A12 Civil Works	5,875,000	-
Total Item No 129	5,875,000	-
130 LO17003458-Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, le		
A12 Civil Works	23,453,000	-
Total Item No 130	23,453,000	-
131 LO17003459-Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar		
A12 Civil Works	21,418,000	-
Total Item No 131	21,418,000	-
132 LO17003462-Rehabilitation / Reconstruction /Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha		
A12 Civil Works	99,775,000	-
Total Item No 132	99,775,000	-
133 LO17003470-Construction of road from Okhli Mohla to Pull Kamrah, L = 5.10 Km, District Khushab		
A12 Civil Works	3,238,000	-
Total Item No 133	3,238,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
134 LO17003495-Rconstruction of Road from Sanjar Pur toMachi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan		
A12 Civil Works	10,000,000	-
Total Item No 134	10,000,000	-
135 LO17003505-Construction of Metalled Road from DrainMouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) DistrictMuzaffargarh		
A12 Civil Works	4,465,000	-
Total Item No 135	4,465,000	-
136 LO17003523-Construction of metalled Road from MuridShakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan		
A12 Civil Works	341,000	-
Total Item No 136	341,000	-
137 LO17003526-Widening / Improvement and Constructionof Metalled Road from BTM Cotton Factory to Pakistan Chowk via LundaPhatak Length:5.00 KM District Rahim Yar Khan		
A12 Civil Works	63,771,000	-
Total Item No 137	63,771,000	-
138 LO17003584-Rehabilitation of Jampur to Dajal RoadAlongwith Construction of A New Bridge at Jampur, District Rajanpur		
A12 Civil Works	156,783,000	-
Total Item No 138	156,783,000	-
139 LO17003590-Construction of M/R from Dajal Canal toKaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict RajanPur		
A12 Civil Works	80,840,000	-
Total Item No 139	80,840,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
140 LO17003594-Dualization of M/R From Freshwell Chowkto Bridge Qutub Canal, L=1.24Km District Rajanpur		
A12 Civil Works	4,949,000	-
Total Item No 140	4,949,000	-
141 LO17003613-Rehabilitation of missing roads Mushtaqcolony Jarah Rathib, More Langrial, Basti Ding via makan road to kallarwala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District		
A12 Civil Works	37,212,000	-
Total Item No 141	37,212,000	-
142 LO17003614-Rehabilitation of Missing roads fromBasti Sajid shah tail qaim shah to head 76 link via danrian to bastiinfon metla (Length=15 KM) District Muzaffargarh		
A12 Civil Works	22,728,000	-
Total Item No 142	22,728,000	-
143 LO17003637-Construction of Phase-II of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM)		
A12 Civil Works	34,400,000	-
Total Item No 143	34,400,000	-
144 LO17003668-Construction of metalled road from Uch Sharif road Basti Rid Tanki Stop to Hatti Anwar Wali via Khurrampur and to Ghauri Chowk (L=5.00 km) District Bahawalpur		
A12 Civil Works	2,457,000	-
Total Item No 144	2,457,000	-
145 LO17004115-Construction of M/Road Paralal Canal4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad viaKhangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km)		
A12 Civil Works	4,653,000	-
Total Item No 145	4,653,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
146 LO17004117-W/I M/Road from Kharwala Chowk Mubarkpurvia Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur(L=12.00 km)		
A12 Civil Works	15,051,000	-
Total Item No 146	15,051,000	-
147 LO17004120-Construction of Dual Carriageway RailwayChowk to Under Pass Near Railway Station and Construction of DualCarriage to Bypass Near Grid Station District Bahawalpur in NA-185		
A12 Civil Works	80,000,000	-
Total Item No 147	80,000,000	-
148 LO17004133-Construction of M/Road 86/F to 60, 61/Fto 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)		
A12 Civil Works	12,719,000	-
Total Item No 148	12,719,000	-
149 LO17004134-Construction of Metalled Road from140/DB to 137/DB (Length=13 KM) District Bahawalpur		
A12 Civil Works	9,402,000	-
Total Item No 149	9,402,000	-
150 LO17004136-W/I metal Road from 13 Soling towardsN-5 Khanqah Sharif (Length10Km) District Bahawalpur		
A12 Civil Works	85,803,000	-
Total Item No 150	85,803,000	-
151 LO17004143-Widening & Improvement / Construction ofPull road Hali Paid Minchinabad road to ChaweKa via Toba Qalander Shahlength. 10 KM. District Bahawalnagar		
A12 Civil Works	25,645,000	-
Total Item No 151	25,645,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
152 LO17004144-Rehabilitation & Widening & Improvement of Metalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar		
A12 Civil Works	206,044,000	-
Total Item No 152	206,044,000	-
153 LO17004401-Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first, Length=1.89KM, District Muzaffargarh		
A12 Civil Works	1,640,000	-
Total Item No 153	1,640,000	-
154 LO17004403-Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah		
A12 Civil Works	4,530,000	-
Total Item No 154	4,530,000	-
155 LO17004517-Construction of PCC/roads of different streets in CC-60 District Faisalabad (NA-83), Length = 1.51 Km,		
A12 Civil Works	875,000	-
Total Item No 155	875,000	-
156 LO17004556-Construction of Road from Chak No. 463/GB Mor via Chak no. 462/GB to Chak No. 438/GB Dijkot Road in District Faisalabad (NA-79)		
A12 Civil Works	2,713,000	-
Total Item No 156	2,713,000	-
157 LO17004559-Repair and Maintenance of Road from Chak No. 467/GB Sharifabad to Chak No. 390/GB in District Faisalabad (NA-79)		
A12 Civil Works	44,000	-
Total Item No 157	44,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
158 LO17004693-Construction of Bridge at Atto Asal Village , Lahore		
A12 Civil Works	2,153,000	-
Total Item No 158	2,153,000	-
159 LO17004698-Construction of Bridge at Rohi Pandoki, Lahore		
A12 Civil Works	7,234,000	-
Total Item No 159	7,234,000	-
160 LO17011179-Widening & Improvement / Reconstruction of Metalled road from Cistian Shaheed Chowk Road More 124/Murad Chistian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak No.		
A12 Civil Works	14,195,000	-
Total Item No 160	14,195,000	-
161 LO17011180-Widening & Improvement Construction of Metalled road from Chowk Shaheer Fareed to Gadduka Chowk via Lunda Badera 9/FW sodagar Wala, 9/WF Tendera Wala to Swaim Wala Chowk		
A12 Civil Works	114,000	-
Total Item No 161	114,000	-
162 LO18000102-WIDENING / IMPROVEMENT OF ROAD FROM NOKHAR TO CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAKE DHILLON PASHA, LENGTH 10.20 KM.		
A12 Civil Works	26,277,000	-
Total Item No 162	26,277,000	-
163 LO18000231-CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD TO BHOTA VIA CHOKKER KHURD TO MARARIAN TO LINK BHADAR NANDOWAL ROAD TEHSIL AND DISTRICT GUJRAT (LENGTH = 5.00 KM)		
A12 Civil Works	27,176,000	-
Total Item No 163	27,176,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
164 LO18000236-CONSTRUCTION OF METALLED ROAD FROMNANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSILMURDKKE DISTRICT SHEIKHUPURA		
A12 Civil Works	14,920,000	-
Total Item No 164	14,920,000	-
165 LO18000248-REPAIR OF METALLED ROAD MOUZA PANGRIANMANGOWALA ROAD TO DALEEL WALA MOUZA MUBARAK PUR (LENGTH=7 KM) DISTRICTMUZAFFARGARH		
A12 Civil Works	18,997,000	-
Total Item No 165	18,997,000	-
166 LO18010044-Rehabilitation/Improvement of Road fromSangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi		
A12 Civil Works	13,104,000	-
Total Item No 166	13,104,000	-
167 LO18900035-Dualization of Road from Bahawalpur to Yazman to Chandni Chowk Length 35.00 Km		
A12 Civil Works	1,021,907,000	-
Total Item No 167	1,021,907,000	-
168 LO18900036-Dualization of Road from G.T. Road (Samma to Gujrat – Dinga Road including Gujrat Flyover), Length = 30 Km, District Gujrat		
A12 Civil Works	2,659,080,000	-
Total Item No 168	2,659,080,000	-
169 LO19004102-DUALIZATION OF TAXILA TO H.M.C FAROOQIAROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI		
A12 Civil Works	456,366,000	-
Total Item No 169	456,366,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
170 LO19004106-DUALIZATION OF MUZAFFARGARH ROAD(JAUHARABAD – CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB		
A12 Civil Works	200,000,000	-
Total Item No 170	200,000,000	-
171 LO19004107-SPECIAL REPAIR OF ROAD FROM KHAN BELLATO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN		
A12 Civil Works	60,873,000	-
Total Item No 171	60,873,000	-
172 LO19004112-DUALIZATION OF METALLED ROAD FROM SHERSHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY,LENGTH 6.40 KM, DISTRICT MULTAN		
A12 Civil Works	224,813,000	-
Total Item No 172	224,813,000	-
173 LO19004119-WIDENING AND REHABILITATION OF ROADFROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH6 KM.		
A12 Civil Works	357,000	-
Total Item No 173	357,000	-
174 LO19004125-CARPETING OF ROAD KALASKAY TO HEADKHANKI VIA AHMED NAGAR CHATTHA AND SAROKE CHEEMA, LENGTH 16 KM		
A12 Civil Works	100,000,000	-
Total Item No 174	100,000,000	-
175 LO19004133-CONSTRUCTION OF ROAD FROM WAIHGALBRIDGE TO THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU CHECK POST, LENGTH4.85 KM.		
A12 Civil Works	10,574,000	-
Total Item No 175	10,574,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
176 LO19004137-DUALIZATION OF SIALKOT PASRUR ROAD,DISTRICT SIALKOT		
A12 Civil Works	150,000,000	-
Total Item No 176	150,000,000	-
177 LO19004139-DUALIZATION OF KHEEKHA ROAD TO UPTO SUBCAMPUS OF AGRICULTURE UNIVERSITY, TOBA TEK SINGH		
A12 Civil Works	16,500,000	-
Total Item No 177	16,500,000	-
178 LO19004140-DUALIZATION OF ROAD FROM KHURRARIANWALATO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD		
A12 Civil Works	15,626,000	-
Total Item No 178	15,626,000	-
179 LO19004142-REHABILITATION OF ROAD FROM 142SB SAMEPULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA		
A12 Civil Works	12,517,000	-
Total Item No 179	12,517,000	-
180 LO19004147-CONSTRUCTION OF LINK ROAD FROM GT ROADTO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY),LENGTH 14.50 KM		
A12 Civil Works	261,813,000	-
Total Item No 180	261,813,000	-
181 LO19004150-WIDENING / IMPROVEMENT OF ROAD FROMKOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM		
A12 Civil Works	44,503,000	-
Total Item No 181	44,503,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 LO19004154-REHABILITATION OF ROAD FROM KOT MOMIN TOSALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)		
A12 Civil Works	303,500,000	-
Total Item No 182	303,500,000	-
183 LO19004158-REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN		
A12 Civil Works	124,442,000	-
Total Item No 183	124,442,000	-
184 LO19004159-DUALIZATION / IMPROVEMENT OF MULTANMATTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN		
A12 Civil Works	677,230,000	-
Total Item No 184	677,230,000	-
185 LO19004160-REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA		
A12 Civil Works	34,868,000	-
Total Item No 185	34,868,000	-
186 LO19010039-Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan		
A12 Civil Works	790,072,000	-
Total Item No 186	790,072,000	-
187 LO19010055-Rehabilitation / Carpeting of road from Halsei Nullah Bund to Kharianwali via Gillanwala, Chak Sadda (L=8.00 Km), District Gujrat.		
A12 Civil Works	3,870,000	-
Total Item No 187	3,870,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
188 LO19010229-Rehabilitation and improvement of roadfatehpur to chak no. 92/ML Via Chak No.224/TDA(12FT) District Layyah		
A12 Civil Works	5,670,000	-
Total Item No 188	5,670,000	-
189 LO20004101-REHABILITATION / REPAIR OF ROAD FROMZAFARWAL TO SHAKARGARH LENGTH 29.74 KM DISTRICT NAROWAL		
A12 Civil Works	200,000,000	-
Total Item No 189	200,000,000	-
190 LO20010092-Rehabilitation / improvement of RoadFrom Saral To Dhudial i/c Saral Bypass Length=6.90Km District Chakwal		
A12 Civil Works	69,000,000	-
Total Item No 190	69,000,000	-
191 LO20010201-Construction of Approach Road from N-5to Advance Ammunition Depot along Balloki Sulemanki link Canal Length =6.60 Km District Kasur		
A12 Civil Works	100,000,000	-
Total Item No 191	100,000,000	-
192 LO20010220-Widening / Improvement of Road from Kahna Katcha Road to Halloki Railway Crossing (Part-B), Length = 3.67 Km, District Lahore		
A12 Civil Works	9,432,000	-
Total Item No 192	9,432,000	-
193 LO20010229-Widening/Improvement of Metalled RoadFrom (N-55) Chowkiwala to AtomicEnergy Project Length=17.00 Km DistrictD.G. Khan		
A12 Civil Works	99,957,000	-
Total Item No 193	99,957,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
194 LO20010283-Construction of Missing links 1- FromSammundari Road (Niamuana Mandi) to Fish FarmSatiana Rad Via Malkhanwalalength=9.60 Km District Faisalabad II-.		
A12 Civil Works	21,088,000	-
Total Item No 194	21,088,000	-
195 LO20010286-Rehabilitation of Road Sammundari Road, Length = 44.58 Km (Section from Km No.23.00 to 37.10, Length = 14.19 Km), District Faisalabad		
A12 Civil Works	20,000,000	-
Total Item No 195	20,000,000	-
196 LO20010295-Rehabilitation of Sahianwala Interchange of Chiniot upto district Boundary Faisalabad, Length 7.05 Km, District Faisalabad		
A12 Civil Works	2,000,000	-
Total Item No 196	2,000,000	-
197 LO20010321-Widening / Improvement / Reconstructionof metalled road from ChakShahbaz abad 148/TDA along eastern side ofLayyah Minor Canal Length =3.50 Km District Layyah.		
A12 Civil Works	33,487,000	-
Total Item No 197	33,487,000	-
198 LO20010324-Rehabilitation of metalled Road from 32more to Chak No.111/DNB NariaPull to Chak No.107/TDA Tehsil Karor LalEason Length = 4.20 Km District Layyah.		
A12 Civil Works	39,931,000	-
Total Item No 198	39,931,000	-
199 LO20010325-Rehabilitation of metalled Road fromRajkan to Khutri Bungalow TehsilYazman Length = 14 Km DistrictBahawalpur.		
A12 Civil Works	116,015,000	-
Total Item No 199	116,015,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
200 LO20010326-Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad Tehsil Hasilpur Length = 11 Km District Bahawalpur.		
A12 Civil Works	48,168,000	-
Total Item No 200	48,168,000	-
201 LO20010338-WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM PIPLAN TO KALLUR KOT ROAD TEHSIL PIPLAN INCLUDING SOUTHERN BYPASS LENGTH = 18.05 KM DISTRICT MIANWALI		
A12 Civil Works	43,377,000	-
Total Item No 201	43,377,000	-
202 LO20010345-Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewan to More Mandi and Jhang Sargodha Road Length = 10.50 Km District Jhang.		
A12 Civil Works	108,244,000	-
Total Item No 202	108,244,000	-
203 LO20010496-Up-gradation / Rehabilitation / Construction of Road 85 Jhal to Sillanwali Shahnikdar (Sargodha) (Jhang) Mandi Shah Jewana Link Jhamra (Phase-I, Section from Km 40 to 41.83) (approved Length = 1.83 Km) total Length = 73 Km, District Sargodha		
A12 Civil Works	961,000	-
Total Item No 203	961,000	-
204 LO20010497-Construction / Rehabilitation / Improvement of Metalled Road from Aluday-Wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramazabd link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.		
A12 Civil Works	118,316,000	-
Total Item No 204	118,316,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
205 LO20010498-Widening / Improvement / Re-construction of Metalled Road from Bhatta More to TibbaPathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah		
A12 Civil Works	1,323,000	-
Total Item No 205	1,323,000	-
206 LO20010501-Rehabilitation / Construction & Re-Construction of road from Laskani Bridge to Laskani Adda (Sargani), Tehsil Karor Lal Eson, Length = 5.10 Km, District Layyah		
A12 Civil Works	10,317,000	-
Total Item No 206	10,317,000	-
207 LO20010502-Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & ChakNo.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah		
A12 Civil Works	4,244,000	-
Total Item No 207	4,244,000	-
208 LO21005103-WIDENING/ IMPROVEMENT OF ROAD FROM TALAGANG - KHUSHAB ROAD TO NEW JUDICIAL COMPLEX TALAGANG LENGTH 1.80 KM		
A12 Civil Works	22,310,000	-
Total Item No 208	22,310,000	-
209 LO21005104-WIDENING OF ROAD FROM KURI TO KHALILPUR INCLUDING DISPOSAL DRAIN OF VILLAGE KURI LENGTH 2.10 KM		
A12 Civil Works	1,071,000	-
Total Item No 209	1,071,000	-
210 LO21005107-CONSTRUCTION /REHABILITATION OF ROAD FROM MITHA LAK TO CHAK NO. 88/SB 41/NB 91/ASB 91/SB 85/SB CHUKERA & BAHANTNWALA ROAD L 30.30 KM		
A12 Civil Works	222,177,000	-
Total Item No 210	222,177,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
211 LO21005115-RECONSTRUCTION /CONSTRUCTION OF ROADFROM FAISALABAD JARANWALA ROAD AT ADDA WANGIAN TO KHURRIANWALA 10.20 KM		
A12 Civil Works	158,934,000	-
Total Item No 211	158,934,000	-
212 LO21005117-REHABILITATION OF ROAD FORM TIBBAMUHAMMAD NAGAR TO MEH CHATTHA VIA CHANDALI LENGTH 08.00 KMS TEHSILKAMOKE DISTRICT GUJRANWALA		
A12 Civil Works	100,000,000	-
Total Item No 212	100,000,000	-
213 LO21005118-CONSTRUCTION OF BYPASS AT RASOOL PURTARAR DISTRICT HAFIZABAD		
A12 Civil Works	233,414,000	-
Total Item No 213	233,414,000	-
214 LO21005119-CONSTRUCTION /REHABILITATION OF GUJRAT-DINGA ROAD FROM GUJRAT BHIMBER BRIDGE TO PINDI CHAK LENGTH 8 KM		
A12 Civil Works	68,118,000	-
Total Item No 214	68,118,000	-
215 LO21005122-CONSTRUCTION OF ROAD QILLA MORE TOGHATALIYA PASRUR		
A12 Civil Works	50,000,000	-
Total Item No 215	50,000,000	-
216 LO21005124-CONSTRUCTION OF CONCRETE ROAD FROMTAPIALA MOR TO VILLAGE SANKHTANA TEHSIL ZAFARWAL DISTRICT NAROWALLENGTH = 4 KM.		
A12 Civil Works	21,058,000	-
Total Item No 216	21,058,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
217 LO21005130-IMPROVEMENT / REHABILITATION OF METALLEDROAD FROM KHANEWAL ROAD BILAL PUR TO MULTAN BRANCH CANAL ALONG WITHKARPAL PUR MINOR DISTRICT MULTAN		
A12 Civil Works	41,017,000	-
Total Item No 217	41,017,000	-
218 LO21005131-REHABILITATION/RECONSTRUCTION OF METTLEROAD FROM NOOR SHAH MUHAMMAD SHAH CHOWK TO RAILWAY STATION NOOR SHAH VIABASTI NOOR SHAH DISTRICT VEHARI (2KM)		
A12 Civil Works	823,000	-
Total Item No 218	823,000	-
219 LO21005135-RE-CONSTRUCTION / WIDENING & IMPROVEMENTOF ROAD FROM MIANI TO PAKHOWAL ROAD I/C LINK BHERTH SHIRQI & LINKJIWANWAL LENGTH 8.52 KM.		
A12 Civil Works	98,000,000	-
Total Item No 219	98,000,000	-
220 LO21005136-WIDENING / REHABILITATION / CONSTRUCTIONOF ROAD FROM 151/NB TO 153/NB 154/NB AND 156/NB LENGTH 12.60 KM.		
A12 Civil Works	61,376,000	-
Total Item No 220	61,376,000	-
221 LO21005139-DUALIZATION OF ROAD FROM KING MORE TOSAT SIRA CHOWK LENGTH 1-KM		
A12 Civil Works	49,398,000	-
Total Item No 221	49,398,000	-
222 LO21005143-REHABILITATION / CONSTRUCTION OF ROADFROM PADDIAN WALA TO AJNIAN WALA VIA GAJIANA NAU LENGTH 18 KM.		
A12 Civil Works	43,503,000	-
Total Item No 222	43,503,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
223 LO21005146-CONSTRUCTION OF METALLED ROADS & PILEFOUNDATION BRIDGE ON SANGHER NULLAH FOR TEHSIL COMPLEX SHAH SULEMANSTADIUM MINI ZOO AND TEVTA ETC. TEHSIL TAUNSA SHARIF		
A12 Civil Works	220,000,000	-
Total Item No 223	220,000,000	-
224 LO21005149-REHABILITATION/ IMPROVEMENT OF ROAD FROMAHMADNAGAR TO SIAL MORR INTERCHANGE CITY LENGTH 7.70-KM.		
A12 Civil Works	136,186,000	-
Total Item No 224	136,186,000	-
225 LO21005152-CONSTRUCTION OF SORBA TO CHARHAN CHAKAROAD L = 12KM MURREE.		
A12 Civil Works	141,202,000	-
Total Item No 225	141,202,000	-
226 LO21005153-CONSTRUCTION OF KHAJUT TO PHAPRIAL ROADUC MUSYARI L = 5KM MURREE.		
A12 Civil Works	42,025,000	-
Total Item No 226	42,025,000	-
227 LO21005154-CONSTRUCTION OF SANGSELI TO BHAMROTSAYIDAN ROAD L = 5KM MURREE.		
A12 Civil Works	57,932,000	-
Total Item No 227	57,932,000	-
228 LO21005155-CONSTRUCTION OF HANESAR TO KATHEELBAGHOON BARSALA ROAD KALIYA L= 7KM KAHUTA.		
A12 Civil Works	70,000,000	-
Total Item No 228	70,000,000	-
229 LO21005156-REHABILITATION/ CONSTRUCTION OF MAHILIAKURAR ROAD LENGTH=6KM		
A12 Civil Works	22,460,000	-
Total Item No 229	22,460,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
230 LO21005158-CONSTRUCTION OF CHAK BELI KHAN BYPASS L=8.5KM.		
A12 Civil Works	67,001,000	-
Total Item No 230	67,001,000	-
231 LO21005161-REHABILITATION/ IMPROVEMENT/ WIDENINGLINK ROAD LAB THATHOO PUR MIANA DISTRICT RAWALPINDI (L=4KM)		
A12 Civil Works	69,728,000	-
Total Item No 231	69,728,000	-
232 LO21005162-REHABILITATION/ IMPROVEMENT/ WIDENINGSANGJANI PASWAL DHOKE AKSAR KHAN WANI ROAD DISTRICT RAWALPINDI (L=10)		
A12 Civil Works	6,018,000	-
Total Item No 232	6,018,000	-
233 LO21005163-CONSTRUCTION OF METALLED ROAD FROM GBHSBAN TO KHATLAN UC BAN PHASE-1(TOTAL LENGTH 12KM) MURREE		
A12 Civil Works	57,167,000	-
Total Item No 233	57,167,000	-
234 LO21005164-CONSTRUCTION OF CONCRETE ROAD CHAJJANATO BEGAL VIA CHAPRIAN L= 7KM KOTLI SATTIAN		
A12 Civil Works	56,001,000	-
Total Item No 234	56,001,000	-
235 LO21005165-CONSTRUCTION OF METALLED ROAD FROM DANDITO ABSHAR HOTEL LENGTH 5KM KOTLI SATTIAN		
A12 Civil Works	66,034,000	-
Total Item No 235	66,034,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
236 LO21005166-CONSTRUCTION OF METALLED ROAD FROMPHAPREEL ROAD TO EXPRESS WAY VIA JUNGLE-47 LENGTH 5KM MURERE		
A12 Civil Works	65,300,000	-
Total Item No 236	65,300,000	-
237 LO21005167-CONSTRUCTION OF METALLED ROAD FROMANWALI TO BACHOR (PHASE-I) TOTAL LENGTH 7KM KOTLI SATTIAN		
A12 Civil Works	47,153,000	-
Total Item No 237	47,153,000	-
238 LO21005168-CONSTRUCTION/ REHABILITATION OF MATOREROAD TO SEHI RAJGAN VIA SANTHI SAJAD ROAD L = 7KM TEHSIL KAHUTADISTRICT RAWALPINDI		
A12 Civil Works	58,923,000	-
Total Item No 238	58,923,000	-
239 LO21005169-CONSTRUCTION/ REHABILITATION OF JANJOORDANHIAN TO BHURA HAYAL ROAD L = 8KM TEHSIL KAHUTA DISTRICT RAWALPINDI		
A12 Civil Works	143,120,000	-
Total Item No 239	143,120,000	-
240 LO21005170-CONSTRUCTION/ REHABILITATION OF DHANDIMAHLI TO SATWANI ROAD L = 7KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI		
A12 Civil Works	11,082,000	-
Total Item No 240	11,082,000	-
241 LO21005171-CONSTRUCTION/ REHABILITATION OF PEERHALI ROAD CHOHA KHALSA L = 5KM TEHSIL KALLAR SYEDAN DISTRICTRAWALPINDI.		
A12 Civil Works	49,726,000	-
Total Item No 241	49,726,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
242 LO21005172-REHABILITATION / IMPROVEMENT OF GUJARKHAN BEWAL ROAD (CARPETING) LENGTH =18.00 KM TEHSIL GUJAR KHANDISTRICT RAWALPINDI.		
A12 Civil Works	249,842,000	-
Total Item No 242	249,842,000	-
243 LO21005173-REHABILITATION / IMPROVEMENT OF KALLARBEWAL ROAD (CARPETING) LENGTH =10.50 KM TEHSIL GUJAR KHAN DISTRICTRAWALPINDI.		
A12 Civil Works	20,897,000	-
Total Item No 243	20,897,000	-
244 LO21005174-REHABILITATION / IMPROVEMENT OF ROADFROM HABIB CHOWK TO ISLAMPURA JABBAR TEHSIL GUJAR KHAN DISTRICTRAWALPINDI.		
A12 Civil Works	76,025,000	-
Total Item No 244	76,025,000	-
245 LO21005176-REHABILITATION OF MANDRA TO BHATTA ROADLENGTH = 9.00 KM		
A12 Civil Works	121,354,000	-
Total Item No 245	121,354,000	-
246 LO21005177-REHABILITATION / WIDENING & IMPROVEMENTOF JATLI TO DATA BHAT ROAD (FROM SHAHEED CHOWK TO DATA BHAT) LENGTH =10.50 KM		
A12 Civil Works	103,351,000	-
Total Item No 246	103,351,000	-
247 LO21005178-REHABILITATION / WIDENING & IMPROVEMENTOF BHAIR KALYAL TO DARKALI SYEDAN LENGTH = 8.00 KM		
A12 Civil Works	35,941,000	-
Total Item No 247	35,941,000	-
248 LO21005179-DUALIZATION OF CHAKRI ROAD FROM BISCUITFACTORY TO SHAH KAF BRIDGE L=2.50 KM		
A12 Civil Works	171,770,000	-
Total Item No 248	171,770,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
249 LO21005180-REHABILITATION / IMPROVEMENT OF ROADKALMA CHOWK TOWARD DHAMYAL MOR RAWALPINDI CANTT		
A12 Civil Works	25,706,000	-
Total Item No 249	25,706,000	-
250 LO21005181-REH / IMP OF CHOWK & ROAD FROM CHUNGINO. 8 TO KHANA PUL.		
A12 Civil Works	10,000,000	-
Total Item No 250	10,000,000	-
251 LO21005183-REH / IMP OF FAROOQ-E-AZAM ROAD.		
A12 Civil Works	16,000,000	-
Total Item No 251	16,000,000	-
252 LO21005184-REH/IMP OF USMAN KHATTAR BUDHO ROAD. 9KM		
A12 Civil Works	110,028,000	-
Total Item No 252	110,028,000	-
253 LO21005186-CONT. IMP OF ASKARI CEMENT FACTORY ROAD.		
A12 Civil Works	75,000,000	-
Total Item No 253	75,000,000	-
254 LO21005189-REHABILITATION / IMPROVEMENT SAJIDBUKHARI ROAD AND KIYANI ROAD WARD NO. 4 RAWALPINDI CANTT. (L = 3 KM)		
A12 Civil Works	57,875,000	-
Total Item No 254	57,875,000	-
255 LO21005190-REHABILITATION / IMPROVEMENT OFMUGHLABAD ROAD WITH NULLAH WARD NO. 4 RAWALPINDI CANTT. (L = 2.5 KM)		
A12 Civil Works	29,248,000	-
Total Item No 255	29,248,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
256 LO21005191-REHABILITATION / IMPROVEMENT OF ROADWITH NULLAH DHERI CHOWK TO LTIF SHAH KABRISTAN AND QAZI ROAD WARD NO. 8 CHAKLALA CANTT RAWALPINDI (L = 3.25 KM)		
A12 Civil Works	26,927,000	-
Total Item No 256	26,927,000	-
257 LO21005192-CONSTRUCTION / REHABILITATION /IMPROVEMENT OF MAIN CHAKRI ROAD TOWARD VILLAGE MURAT DISTRICTRAWALPINDI (L = 4 KM)		
A12 Civil Works	9,000,000	-
Total Item No 257	9,000,000	-
258 LO21005194-REHABILITATION OF SANJWAL SANGANI ROADFROM JHALLA KHAN CHOWK TO BAHTAR LENGTH = 32 KM TEHSIL & DISTRICT ATTOCK		
A12 Civil Works	426,623,000	-
Total Item No 258	426,623,000	-
259 LO21005195-REHABILITATION OF ROAD FROM MUQAM TOBAHTAR VIA LANAGAR L = 12.50		
A12 Civil Works	109,839,000	-
Total Item No 259	109,839,000	-
260 LO21005196-REHABILITATION/RECONSTRUCTION OF ROADFROM HASSAR TO KATTARIAN TEHSIL HASSANABDAL L = 12.00 KM		
A12 Civil Works	44,100,000	-
Total Item No 260	44,100,000	-
261 LO21005198-DUALIZATION OF TEEN MEELA TO HAJI SHAHROAD L=8.30 KM		
A12 Civil Works	243,000,000	-
Total Item No 261	243,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
262 LO21005200-WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG TO PINDIGHEB VIA DHULULIAN (SECTION FATEHJANG CITY KM 0.00 TOKHOUR KM 42.00)		
A12 Civil Works	329,384,000	-
Total Item No 262	329,384,000	-
263 LO21005202-CONSTRUCTION OF ROAD FROM BHATIOT TO BOOTTA TEHSIL JAND DISTRICT ATTOCK. L=9.80 KM		
A12 Civil Works	187,880,000	-
Total Item No 263	187,880,000	-
264 LO21005203-REHABILITATION / WIDENING OF MAIN KOHAT ROAD GAGGAN MORE TO DHOKELAGRIAL TEHSIL JAND DISTRICT ATTOCK. L=6.50 KM		
A12 Civil Works	83,331,000	-
Total Item No 264	83,331,000	-
265 LO21005204-Construction of road from Main Kohat road to Village Targger, Tehsil Jand District Attock. L=3.00 Km		
A12 Civil Works	3,125,000	-
Total Item No 265	3,125,000	-
266 LO21005208-Construction of road from Bhatiot Road to Dera Tanveer Shah, Tehsil Jand District Attock. L=1.00 Km		
A12 Civil Works	2,642,000	-
Total Item No 266	2,642,000	-
267 LO21005209-Construction of Link Road Dhoke Mayil Dhakli Mathial, Tehsil Jand District Attock. L=1.00 Km		
A12 Civil Works	1,425,000	-
Total Item No 267	1,425,000	-
268 LO21005213-REHABILITATION / WIDENING OF ROAD FROM RANGALIADDA TO SAGGRI MORE TEHSIL JAND DISTRICT ATTOCK. L=22.00 KM		
A12 Civil Works	144,892,000	-
Total Item No 268	144,892,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
269 LO21005216-Rehabilitation / Construction of road from Khunda Adda to Dera Asfand yar Khan, Tehsil Jand District Attock.		
A12 Civil Works	1,524,000	-
Total Item No 269	1,524,000	-
270 LO21005219-REHABILITATION OF ROAD FROM CHAJI MAR TOMIRWAL DAM TEHSIL JAND DISTRICT ATTOCK. L=7.00 KM		
A12 Civil Works	9,691,000	-
Total Item No 270	9,691,000	-
271 LO21005223-REHABILITATION OF ROAD WAISA ADDA TONAIMATABAD SIRKA CHOWK VILLAGE WAISA TEHSIL HAZRO DISTRICT ATTOCK		
A12 Civil Works	5,543,000	-
Total Item No 271	5,543,000	-
272 LO21005224-Rehabilitation of Road Village Bai to Village Kohlia, Tehsil Hazro, District Attock		
A12 Civil Works	3,079,000	-
Total Item No 272	3,079,000	-
273 LO21005226-ROAD FROM GALI JAGIR TO ROYIAN MUGHLANTEHSIL FATEHJANG DISTRICT ATTOCK L=15.00 KM		
A12 Civil Works	216,987,000	-
Total Item No 273	216,987,000	-
274 LO21005228-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS IN VILLAGES DHARABI BIKHARI SIDHAR. DAIRI ANWAL KARSEL & NAIN SUKH TEHSIL & DISTRICT CHAKWAL (L=16 KM)		
A12 Civil Works	104,441,000	-
Total Item No 274	104,441,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
275 LO21005229-CONSTRUCTION OF BYPASS FROM RAWALPINDI ROAD TO JHELUM ROAD DISTRICT CHAKWAL		
A12 Civil Works	155,975,000	-
Total Item No 275	155,975,000	-
276 LO21005230-REHABILITATION / IMPROVEMENT OF MAINPINDI ROAD TO SANG KHURD L=6.5 KM TEHSIL & DISTRICT CHAKWAL		
A12 Civil Works	5,490,000	-
Total Item No 276	5,490,000	-
277 LO21005231-REHABILITATION / IMPROVEMENT OF MAINNEELA ROAD (VILLAGE MEHRO) TO LATIFAL ROAD DULLAH ROAD VIA VILLAGE JAMALWAL AND KHANWAL L=9 KM TEHSIL & DISTRICT CHAKWAL		
A12 Civil Works	27,402,000	-
Total Item No 277	27,402,000	-
278 LO21005233-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS KOT SARANG MOGLA DHAULAR & BUDHIAL TEHSIL TALAGANG DISTRICT CHAKWAL (L=25 KM)		
A12 Civil Works	53,550,000	-
Total Item No 278	53,550,000	-
279 LO21005234-CONSTRUCTION OF ROAD IN VILLAGE DHKMARIAN PIRRA JANGLA NAKKA REHAN MURALI NERRAGI & MIRJAN TEHSIL TALAGANG DISTRICT CHAKWAL (L= 16 KM)		
A12 Civil Works	74,212,000	-
Total Item No 279	74,212,000	-
280 LO21005235-CONSTRUCTION OF ROAD FROM WANHAR TO PICHNAND VIA DHOK MUSAHIB TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (L= 20KM)		
A12 Civil Works	28,143,000	-
Total Item No 280	28,143,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
281 LO21005236-CONSTRUCTION OF BYPASS ROAD FROM NULLAHANKAR BRIDGE TO TAMMAN GRID STATION DISTRICT CHAKWAL (L= 5 KM)		
A12 Civil Works	2,143,000	-
Total Item No 281	2,143,000	-
282 LO21005237-REHABILITATION / WIDENING OF ROAD FROMCHAK UMRA U/C OFFICE TO BHEEN INCLUDING LINK JOUND TO HADALA LENGTH 13KM.		
A12 Civil Works	24,756,000	-
Total Item No 282	24,756,000	-
283 LO21005238-REHABILITATION / IMPROVEMENT OF ROADFROM SARAL TO PARHAL LINK ROAD BEGHAL DHOKE BOODA JHANDIAL FAIZULLAHUNION COUNCIL CHOA GANJ ALI SHAH SHIBI SAYEDAN GOVERNMENT COLLAGE TO		
A12 Civil Works	35,483,000	-
Total Item No 283	35,483,000	-
284 LO21005240-REHABILITATION / IMPROVEMENT OF ROADFROM CHAKWAL CITY BHOUN CHOWK TO BHOUN BYPASS NEAR PETROLLING POST (L-13KM)		
A12 Civil Works	100,008,000	-
Total Item No 284	100,008,000	-
285 LO21005242-CONSTRUCTION / REHABILITATION/IMPROVEMNET OF ROADS THOHA MEHRAM KHAN TO DHOK MUMNAL VIA DHOK JABBIDHOK RAWLI DHOK KUMHARI DHOK SADRANA AND DHOK BUN SADRANA TEHSIL		
A12 Civil Works	195,181,000	-
Total Item No 285	195,181,000	-
286 LO21005243-CONSTRUCTION/ REHABILITATION /IMPROVEMENT OF ROAD FROM JHATLA TO KOTEHRA ROAD TEHSIL TALAGANG DISTRICTCHAKWAL (L= 8 KM)		
A12 Civil Works	38,000,000	-
Total Item No 286	38,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
287 LO21005244-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS FROM MOGLA ROAD TO DHOK TAWYN DHOK TAWYN TO JASIAL DHOK TAWYN TO CHOHKERA NO. 2 TEHSIL TALAGANG DISTRICT CHAKWAL		
A12 Civil Works	152,209,000	-
Total Item No 287	152,209,000	-
288 LO21005245-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD FROM KOT GULLA TO SHAH MUHAMMAD WALI ROAD TEHSILLAWA DISTRICT CHAKWAL (L= 25 KM)		
A12 Civil Works	43,443,000	-
Total Item No 288	43,443,000	-
289 LO21005247-REHABILITATION / IMPROVEMENT OF ROADS /DUAL CARRIAGE CARPET REPAIR FROM CHAKWAL TO MIANWALI ROAD TALAGANG CITY(L=8 KM)		
A12 Civil Works	125,626,000	-
Total Item No 289	125,626,000	-
290 LO21005250-RECONSTRUCTION OF ROAD FROM MUGHALABADTO PHADIAL (LENGTH=16.00 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	136,019,000	-
Total Item No 290	136,019,000	-
291 LO21005252-Rehabilitation of Road from Bhet to Dhoke Awan (Length=2.00 KM), Tehsil Sohawa, District Jhelum		
A12 Civil Works	11,388,000	-
Total Item No 291	11,388,000	-
292 LO21005253-CONSTRUCTION OF ROAD FROM ADRANA TOJODHA VIA THAPLA (LENGTH=8.50 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	69,000,000	-
Total Item No 292	69,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
293 LO21005256-RECONSTRUCTION OF ROAD FROM DOMELI TOHAYAL (LENGTH=12.00 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	112,000,000	-
Total Item No 293	112,000,000	-
294 LO21005258-RECONSTRUCTION OF ROAD FROM DANI DEHRATO PADHRI (LENGTH=11.00 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	52,000,000	-
Total Item No 294	52,000,000	-
295 LO21005259-RECONSTRUCTION OF ROAD FROM ADDA JHEK TOCHAPPER SYEDAN (LENGTH=9.50 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	87,000,000	-
Total Item No 295	87,000,000	-
296 LO21005264-CONSTRUCTION OF LINK ROAD RATIAL(LENGTH=1.00 KM) TEHSIL DINA DISTRICT JHELUM		
A12 Civil Works	6,500,000	-
Total Item No 296	6,500,000	-
297 LO21005266-Construction of Link Road Dub Kass, Length=1.68 Km, Tehsil Sohawa, District Jhelum		
A12 Civil Works	5,898,000	-
Total Item No 297	5,898,000	-
298 LO21005270-Reconstruction / Rehabilitation of Farm to Market Road from Main Rohtas Road to Chak Essa, Jhelum. (PCC 1.5 Km)		
A12 Civil Works	2,571,000	-
Total Item No 298	2,571,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
299 LO21005272-RECONSTRUCTION / REHABILITATION OF FARMTO MARKET ROAD FROM GHARMALA TO BHAIGPUR JHELUM. (CARPET 2.5 KM 20 FTWIDE)		
A12 Civil Works	2,319,000	-
Total Item No 299	2,319,000	-
300 LO21005274-Special Repair of Thathi Gujran Malot Road, Length=12.02 Km (Re-Construction of Damaged Portion Length=1590 RFT), Tehsil & District Jhelum		
A12 Civil Works	1,172,000	-
Total Item No 300	1,172,000	-
301 LO21005275-Rehabilitation / Reconstruction / Improvement of Road from Talika to Baragowa UC Nagial (Length:3.00 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	8,377,000	-
Total Item No 301	8,377,000	-
302 LO21005281-CONSTRUCTION OF ROAD FROM BARAGOWA TOTARKHANI MAIRA (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM		
A12 Civil Works	424,000	-
Total Item No 302	424,000	-
303 LO21005282-REHABILITATION / RECONSTRUCTION /IMPROVEMENT OF LINK ROAD FROM KARONTA TO KHARIOT (LENGTH:3.00 KM) TEHSILSOHAWA DISTRICT JHELUM		
A12 Civil Works	14,550,000	-
Total Item No 303	14,550,000	-
304 LO21005284-Rehabilitation / Reconstruction / Improvement of Link Road from Baragowa to Salyal (Length:3.00 Km), Tehsil Sohawa, District Jhelum		
A12 Civil Works	7,604,000	-
Total Item No 304	7,604,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
305 LO21005288-REHABILITATION / CONSTRUCTION /IMPROVEMENT OF ROAD FROM JHANDALA TO BHET (LENGTH:12.00 KM) TEHSILSOHAWA DISTRICT JHELUM		
A12 Civil Works	138,486,000	-
Total Item No 305	138,486,000	-
306 LO21005291-REHABILITATION / RECONSTRUCTION OF ROADFROM EXCHANGE POLE OF MIANI ROAD CHOWK TO LADHWALA (LENGTH:6.00 KM) I/CLINK ROAD LANGAR PAKHRAL (LENGTH:1.00 KM) TOTAL LENGTH:7.00 KM		
A12 Civil Works	24,709,000	-
Total Item No 306	24,709,000	-
307 LO21005292-Construction of Drain in Village Kalowal (Length:6000 Rft), Tehsil Dina, District Jhelum		
A12 Civil Works	1,424,000	-
Total Item No 307	1,424,000	-
308 LO21005299-REHABILITATION / RECONSTRUCTION OF ROADFROM SHANDAR CHOWK TO JADA I/C LINK COMPREHENSIVE SCHOOL TO KATCHERYLENGTH= 5.00 KM DISTRICT JHELUM		
A12 Civil Works	88,002,000	-
Total Item No 308	88,002,000	-
309 LO21005300-REHABILITATION / IMPROVEMENT OF ROADFROM SHAMSPUR TO RAKHRAWAN VIA KANTERLI LENGTH 5.30 KM TEHSIL &DISTRICT JHELUM		
A12 Civil Works	62,500,000	-
Total Item No 309	62,500,000	-
310 LO21005301-CONSTRUCTION OF BRIDGE FOR WICHLA BELAON RIVER JHELUM LENGTH 1000 RFT CONSTRUCTION OF APPROACH ROAD LENGTH4.75 KM DISTRICT JHELUM		
A12 Civil Works	131,334,000	-
Total Item No 310	131,334,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
311 LO21005302-REHABILITATION OF ROAD FROM TAHLIANWALATO MAIRA LENGTH=10.00 KM TEHSIL & DISTRICT JHELUM		
A12 Civil Works	82,012,000	-
Total Item No 311	82,012,000	-
312 LO21005304-CARPET ROAD FROM CHAK 36 PULL TO ADDARIAZABAD INCLUDING LINK BURALI KANDIWAL ROAD LINK VILLAGES DISTRICTSARGODHA		
A12 Civil Works	247,630,000	-
Total Item No 312	247,630,000	-
313 LO21005305-REHABILITATION / CONSTRUCTION OF ROADFROM LAHORE ROAD CHAK 84/SB TO MINOR CHAK 29 / SB VIA CHAK 28/SB HAADA CHAK 86/SB LIKNK CHAK 80 / SB PULL L=13 KM DISTRICT SARGODHA		
A12 Civil Works	135,746,000	-
Total Item No 313	135,746,000	-
314 LO21005306-REHABILITATION / CONSTRUCTION OF ROADCHAK 29/NB TO 37/NB VIA CHAK 35/NB CHAK 34/NB LINK CHAK 36/NB BYPASS LINK CHAK NO.34/NB BHALWAL ROAD LINK AJNALA L=20 KM DISTRICT		
A12 Civil Works	165,284,000	-
Total Item No 314	165,284,000	-
315 LO21005307-REHABILITATION OF DUALIZED ROAD FROMSARGODHA TO MAKHDOOM INTERCHANGE (M2) L=42 KM (RIGHT CARRIAGE WAY)DISTRICT SARGODHA		
A12 Civil Works	140,000,000	-
Total Item No 315	140,000,000	-
316 LO21005308-WIDENING / IMPROVEMENT OF ROAD FROMNOORI GATE TO 85 JHAL L=2.75 KM IN DISTRICT SARGODHA		
A12 Civil Works	103,000,000	-
Total Item No 316	103,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
317 LO21005309-WIDENING / REHABILITATION / IMPROVEMENT OF ROAD FROM SARGODHA FAISALABAD BYPASS TO JHAL CHAKIAN VIA LAHORE ROAD BYPASS L=22 KM DISTRICT SARGODHA		
A12 Civil Works	148,106,000	-
Total Item No 317	148,106,000	-
318 LO21005310-WIDENING & IMPROVEMENT OF SAHIWAL TOSHAHPUR L=34.40 KM DISTRICT SARGODHA		
A12 Civil Works	150,000,000	-
Total Item No 318	150,000,000	-
319 LO21005312-REHABILITATION OF ROAD FROM 85 JHAL TOSILLANWALI L=28 KM DISTRICT SARGODHA		
A12 Civil Works	145,754,000	-
Total Item No 319	145,754,000	-
320 LO21005317-CONSTRUCTION /REHABILITATION OF ROAD FROM SOBHAGA MAIN ROAD TO 170/172/NB 166/167/NB 169/NB AND 142/NB 141/NB MAIN ROAD TO 168/171/NB & NAWA LOK LINK VILLAGES		
A12 Civil Works	44,000,000	-
Total Item No 320	44,000,000	-
321 LO21005318-Rehabilitation of road from Chak No. 48/NB Graveyard to 88/NB Bypass, length=2.60 KM in District Sargodha		
A12 Civil Works	1,754,000	-
Total Item No 321	1,754,000	-
322 LO21005322-Rehabilitation of road from Punjab College to Chungi No.9, length= 1.00 KM in District Sargodha		
A12 Civil Works	16,202,000	-
Total Item No 322	16,202,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
323 LO21005323-REHABILITATION OF ROAD FROM 85-JHAL TOKHUSHAB ROAD ALONG L.J.C SARGODHA LENGTH=6.50 KM DISTRICT SARGODHA		
A12 Civil Works	178,525,000	-
Total Item No 323	178,525,000	-
324 LO21005324-CONSTRUCTION OF ROAD FROM CHOHAL TODALAWAR VIA KUKRANI NAHAR LENGTH=13.00 KM DISTRICT SARGODHA		
A12 Civil Works	156,790,000	-
Total Item No 324	156,790,000	-
325 LO21005325-CONSTRUCTION OF ROAD FROM SHAHPUR TOJALAZERIAN VIA BOHARI WALA LENGTH=5.25 KM DISTRICT SARGODHA		
A12 Civil Works	20,365,000	-
Total Item No 325	20,365,000	-
326 LO21005326-CONSTRUCTION OF ROAD FROM JANDA KIMA TOMUHAMMAD ALI WALA LENGTH=04 KM DISTRICT SARGODHA		
A12 Civil Works	3,500,000	-
Total Item No 326	3,500,000	-
327 LO21005327-CONSTRUCTION OF ROAD FROM FROM SAHIWALTO DARA JADEED VIA DERA JARA JHARE KHAN LENGTH=10.00 KM DFISTRICTSARGODHA		
A12 Civil Works	79,492,000	-
Total Item No 327	79,492,000	-
328 LO21005328-CONSTRUCTION OF ROAD FROM JHANIAN SHAHTO SHAHPUR KANJO LENGTH= 5.10 KM DISTRICT SARGODHA		
A12 Civil Works	48,000,000	-
Total Item No 328	48,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
329 LO21005329-CONSTRUCTION OF ROAD FROM MITHA TO POHLAL LENGTH=03 KM DISTRICT SARGODHA		
A12 Civil Works	12,644,000	-
Total Item No 329	12,644,000	-
330 LO21005330-WIDENING & IMPROVEMENT OF SHAHPUR -BHERA- MALIKWAL ROAD LENGTH FROM PULL WAZIDI TO SHAHPUR L=10.00 KMDISTRICT SARGODHA		
A12 Civil Works	230,772,000	-
Total Item No 330	230,772,000	-
331 LO21005332-CONSTRUCTION / REHABILITATION OF ROADFROM BUCHA KALAN TO PHALIA AHMAD NAGAR ROAD VIA MELA AND NASEERPUR KALANI/C LINK ROAD FROM HALALPUR BHABHRA ROAD TO MAILA VILA LORAN		
A12 Civil Works	24,000,000	-
Total Item No 331	24,000,000	-
332 LO21005333-CONSTRUCTION OF ROAD FROM GHULLAPURBANGLOW TO PULL CHAK NO. 68/SB (SECTION KM 0.00 TO 8.00) LENGTH=8.00 KMIN DISTRICT SARGODHA		
A12 Civil Works	56,326,000	-
Total Item No 332	56,326,000	-
333 LO21005336-Construction of Road Gamay Shah Wali alongwith connecting link i.e. Chachar to Dost Muhammad & Rajan Pattan, Bhakkar Chachar Road to Dosay Wala, Tehsil Shahpur, Length 4-Km, District Sargodha.		
A12 Civil Works	13,724,000	-
Total Item No 333	13,724,000	-
334 LO21005338-WID/IMP OF ROAD FROM SHAH WALA TO ANWARCHOWK INCLUDING LINK ROAD JHAJHA AND MEHRU (L9.55 KM) DISTRICT KHUSHAB		
A12 Civil Works	17,537,000	-
Total Item No 334	17,537,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
335 LO21005345-CONST. OF ROAD FROM MOHAJIR CANAL BRANCH(CHUSSU) TO PULL HABIB KHEL (L-4.0 KM) DISTRICT KHSUHAB		
A12 Civil Works	6,243,000	-
Total Item No 335	6,243,000	-
336 LO21005351-CONST. OF ROAD FROM ATTA RICE MILLS TOHOJIR CANAL BRANCH (L-5 KM) DISTRICT KHUSHAB		
A12 Civil Works	19,666,000	-
Total Item No 336	19,666,000	-
337 LO21005372-WIDENING/RECONSTRUCTION OF ROAD FROMKHUSHAB MUZAFAR GARH ROAD TO NOORPUR THAL ROAD VIA AINO DHAMAK LENGTH 30KM (GROUP-1 FROM NOOPUR THAL TO DHAMAK 7.5 KM)		
A12 Civil Works	75,065,000	-
Total Item No 337	75,065,000	-
338 LO21005375-REHAB/RECONST. OF ROAD FROM SHAKARKOT TOANGA VIA KOTLI UGALI AND KUFRI MORR.		
A12 Civil Works	92,000,000	-
Total Item No 338	92,000,000	-
339 LO21005381-CONSTRUCTION/RECONSTRUCTION OF OF ROADFROM MOHAL COLONY TO JAUHARABAD SUGAR MILLS VIA AWAN TOWN JAUHARABAD.		
A12 Civil Works	12,287,000	-
Total Item No 339	12,287,000	-
340		
LO21005393-WIDENING/RECONSTRUCTION/CONSTRUCT ION OFOF LINK ROADS ON KHUSHAB MUZZAFAR GARH ROAD TO VILLAGES (BURHAN 2 KMMAJOKA 3.5KM SATH SHAHANI 2.5 KM NEW MAJOKA 1.75KM OBHAL TO SHEIKH P		
A12 Civil Works	52,000,000	-
Total Item No 340	52,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
341 LO21005394-WIDENING/RECONSTRUCTION OF ROAD FROM NOORPUR THAL TO KALWAL VIA SHAHWALA (NPT TO SHAHWALA) (LENGTH 27 KMS)		
A12 Civil Works	45,157,000	-
Total Item No 341	45,157,000	-
342 LO21005400-WIDENING/RECONSTRUCTION OF ROAD FROM KHUSHAB MIANWALI ROAD TO PANJA VIA BIJAR		
A12 Civil Works	54,525,000	-
Total Item No 342	54,525,000	-
343 LO21005405-REH/RECONST OF ROAD FROM KHATWAI MORR TOMANAWAN SODHI JAHLAR		
A12 Civil Works	199,000,000	-
Total Item No 343	199,000,000	-
344 LO21005410-WINDING & REHABILITATION OF ROAD FROM KUFRI MORE / CHOWK TO ANGAH LENGTH 6.25 KM IN KHUSHAB DISTRICT		
A12 Civil Works	6,140,000	-
Total Item No 344	6,140,000	-
345 LO21005412-CONSTRUCTION OF ROAD FROM MASTI WALA TOBHARION WALA AND SAMANDI WALA / GUL BAZI WALA DISTRICT MIANWALI		
A12 Civil Works	51,289,000	-
Total Item No 345	51,289,000	-
346 LO21005415-DUALIZATION OF ROAD FROM JHAZ CHOWK TO EID GAH CHOWK INCLUDING DUALIZED BRIDGE ON THAL CANAL I/C LINK TO CENTRAL MODEL SCHOOL AND LINKS UPTO UNION COUNCIL OFFICE AND CITY PARK		
A12 Civil Works	124,851,000	-
Total Item No 346	124,851,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
347 LO21005417-W/I OF ROAD FROM MAIN KALABAGH ROAD VIA IRRIGATION COLONY COMPREHENSIVE SCHOOL CENTRAL MODEL SCHOOL TO GPOCHOWK AND GULBERG CHOWK TO NOOR PURA TO MUJAHID TOWN UPTO HASSAN ABAD		
A12 Civil Works	230,740,000	-
Total Item No 347	230,740,000	-
348 LO21005418-DUALIZATION OF ROAD FROM ACCOUNT OFFICE CHOWK TO RAILWAY LINE I/C LINK TO RABI PLAZA CHOWK IN MIANWALI CITY (TOTAL LENGTH=1.55KMS)		
A12 Civil Works	42,347,000	-
Total Item No 348	42,347,000	-
349 LO21005419-DUALIZATION OF ROAD FROM WATTA KHELCHOWK TO RAILWAY LINE I/C LINK TO AWAMI CHOWK IN MIANWALI CITY (TOTAL LENGTH=3KMS)		
A12 Civil Works	139,429,000	-
Total Item No 349	139,429,000	-
350 LO21005420-Construction of Road from Patrolling Chowki to Muslim wala. (Length = 4.55 KM)		
A12 Civil Works	13,500,000	-
Total Item No 350	13,500,000	-
351 LO21005427-Construction/ Reconstruction/ Widening/ Improvement of Road from Mianwali Sargodha Road to Pakka Ganjeera. (Length 3.46 km)		
A12 Civil Works	18,000,000	-
Total Item No 351	18,000,000	-
352 LO21005429-RE-CONSTRUCTION/ CONSTRUCTION / WIDENING/ IMPROVEMENT OF ROAD FROM BHATTIAN ROAD TO MOZA NARULLA VIA 1 R (LENGTH 6.00 KM) DISTRICT MIANWALI		
A12 Civil Works	15,731,000	-
Total Item No 352	15,731,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
353 LO21005433-WIDENING/ IMPROVEMENT OF ROAD FROM PIPLAN TO DOABA (NORTHERN BYEPASS) LENGTH 6.00 KM TEHSIL PIPLAN DISTRICT MIANWALI		
A12 Civil Works	119,222,000	-
Total Item No 353	119,222,000	-
354 LO21005434-WIDENING/ IMPROVEMENT OF ROAD FROM HAFIZWALA ADDA TO YARI WALA LENGTH 11.25 KM IN DISTRICT MIANWALI		
A12 Civil Works	23,886,000	-
Total Item No 354	23,886,000	-
355 LO21005435-CONSTRUCTION /RE-CONSTRUCTION OF ROAD FROM MM ROAD (BAGIANAN WALA TO HAFIZ WAL YARI WALA ROAD VIA PILKHANWALA AND DABS LENGTH 10.50 KM IN DISTRICT MIANWALI		
A12 Civil Works	9,700,000	-
Total Item No 355	9,700,000	-
356 LO21005436-WIDENING/ IMPROVEMENT OF ROAD FROM KUNDIAN CHASHMA ROAD KATCHA PAKKA MORR TO ALI WALI VIA KUNDIAN LENGTH 9.50 KM DISTRICT MIANWALI		
A12 Civil Works	62,668,000	-
Total Item No 356	62,668,000	-
357 LO21005437-CONSTRUCTION/ RE-CONSTRUCTION OF KUNDIAN CHASHMA ROAD TO PULL SYPHON SHABAZIAN WALA VIA KANGAH TAHIRABAD ALAMBAD LENGTH 7.50 KM DISTRICT MIANWALI.		
A12 Civil Works	5,300,000	-
Total Item No 357	5,300,000	-
358 LO21005438-CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM ADDA 4DB MM ROAD TO SYPHON PULL LENGTH 8.15 KM DISTRICT MIANWALI		
A12 Civil Works	3,390,000	-
Total Item No 358	3,390,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
359 LO21005439-WIDENING/ IMPROVEMENT OF ROAD FROM ADDA10 ML PIPLAN ROAD TO CHAK NO. 18 ML TEHSIL PIPLAN DISTRICT MIANWALI LENGTH 16.70 KM IN DISTRICT MIANWALI.		
A12 Civil Works	87,385,000	-
Total Item No 359	87,385,000	-
360 LO21005441-RE-CONSTRUCTION OF ROAD FROM HARNOLI TO VICHVEEN BALA LENGTH 18.51 KM TEHSIL PIPLAN DISTRICT MIANWALI		
A12 Civil Works	92,552,000	-
Total Item No 360	92,552,000	-
361 LO21005443-CONSTRUCTION OF DHORNAKA TO DHOK GARORIUC NAMAL LENGTH 3.50 KM DISTRICT MIANWALI		
A12 Civil Works	9,775,000	-
Total Item No 361	9,775,000	-
362 LO21005445-CONSTRUCTION OF ROAD MURSHIDABAD TOBHARANWALI MADOWALI TO JOY KHEL LENGTH 4.50 KM DISTRICT MIANWALI		
A12 Civil Works	9,905,000	-
Total Item No 362	9,905,000	-
363 LO21005450-RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD KALI WALA MANDHA KHEL ROAD LENGTH 7.21 KM DISTRICT MIANWALI		
A12 Civil Works	43,161,000	-
Total Item No 363	43,161,000	-
364 LO21005451-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD VANJARI TO GULLA KHEL CROSS TO KARKI MALAKHEL LENGTH 4.50 KM DISTRICT MIANWALI		
A12 Civil Works	64,336,000	-
Total Item No 364	64,336,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
365 LO21005456-CONSTRUCTION OF ROAD DEDAWAL QATAAL KHEL SAPRAL ALLAH KHEL TARKAN ROAD (LENGTH 3.6 KMS) DISTRICT MIANWALI		
A12 Civil Works	46,208,000	-
Total Item No 365	46,208,000	-
366 LO21005458-RE-CONSTRUCTION / CONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD ISA KHEL BANNU ROAD TO SHEIKH FERAZ WALAVIA SARKIYA (LENGTH 5 KMS) DISTRICT MIANWALI		
A12 Civil Works	3,947,000	-
Total Item No 366	3,947,000	-
367 LO21005459-Construction of road tabi sar chowk to patook via okla chanda (Length 1.75 KMs) District Mianwali		
A12 Civil Works	14,201,000	-
Total Item No 367	14,201,000	-
368 LO21005465-Re-Construction / Construction of road Mehr shahwali to jannati wala (Length 2.75 KMs) District Mianwali		
A12 Civil Works	9,400,000	-
Total Item No 368	9,400,000	-
369 LO21005470-RE-CONSTRUCTION / CONSTRUCTION OF ROAD IN TOWN COMMITTEE DAUD KHEL LENGTH 5.00 KM (ROAD FROM GOVT. GIRLS COLLEGE TO PENCILINE COLONY ISKANADARBAD RAILWAY PHATTAK LENGTH 4.00		
A12 Civil Works	18,144,000	-
Total Item No 369	18,144,000	-
370 LO21005473-CONSTRUCTION OF ROAD IN UC PAI KHEL LENGTH 6 KM (CONSTRUCTION OF ROAD FROM PAI KHEL SWANCE ROAD LIFT IRRIGATION SCHEME TO WANDHA WARYIAN LENGTH 4.50 KM TEHSIL & DISTRICT		
A12 Civil Works	4,701,000	-
Total Item No 370	4,701,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
371 LO21005476-CONSTRUCTION OF ROAD FROM DHOK AYUB TONAMAL CITY UC NAMAL LENGTH 5 KM DISTRICT MIANWALI		
A12 Civil Works	21,305,000	-
Total Item No 371	21,305,000	-
372 LO21005479-RE-CONSTRUCTION OF ROAD FROM CHIDROCHOWK TO CHIDRO CITY (LENGTH 5.00 KM) DISTRICT MIANWALI		
A12 Civil Works	11,300,000	-
Total Item No 372	11,300,000	-
373 LO21005481-Construction of road from LSMB Railway Track to Pakka Ganjeera Length 4.00 Km District Mianwali		
A12 Civil Works	9,000,000	-
Total Item No 373	9,000,000	-
374 LO21005484-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM BEHAL TO HAFIZABAD VIA BASTI NORING (PHASE-II)LENGTH 6.50KM DISTRICT BHAKKAR		
A12 Civil Works	34,000,000	-
Total Item No 374	34,000,000	-
375 LO21005485-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM 52/TDA TO 74/ TDA MORE VIA 73/TDA TEHSIL &DISTRICT BHAKKAR		
A12 Civil Works	5,000,000	-
Total Item No 375	5,000,000	-
376 LO21005488-REHABILITATION/SPECIAL ASPHALT REPAIR OFROAD FROM BASTI MAI ROSHAN TO MANGU CANGAR LENGTH 7 KM DISTRICT BHAKKAR		
A12 Civil Works	60,000,000	-
Total Item No 376	60,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
377 LO21005495-Construction of New Asphalt Road from Ahmaday to Zammay Wala, Road, Length = 1.50 Km, District Bhakkar		
A12 Civil Works	2,101,000	-
Total Item No 377	2,101,000	-
378 LO21005497-Construction of New Asphalt Road at Chak No.4, Length = 3.00 Km, District Bhakkar		
A12 Civil Works	3,557,000	-
Total Item No 378	3,557,000	-
379 LO21005499-Construction of New Asphalt Road from Joya Baranga to Khu Kanian Wala District Bhakkar		
A12 Civil Works	2,842,000	-
Total Item No 379	2,842,000	-
380 LO21005503-Construction of New Asphalt Road from Daiana Wala to Shaheedan Baloch Wala Road, District Bhakkar		
A12 Civil Works	14,620,000	-
Total Item No 380	14,620,000	-
381 LO21005505-Construction of New Asphalt Road Peheng Larr to Karloo Wala, Length= 2.31 Km, District Bhakkar		
A12 Civil Works	4,431,000	-
Total Item No 381	4,431,000	-
382 LO21005506-Construction of New Asphalt Road from Zammay Wala, Road to Musallian Wala, Length = 0.89 Km, District Bhakkar		
A12 Civil Works	1,222,000	-
Total Item No 382	1,222,000	-
383 LO21005508-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM KHOHAWAR KALAN TO MAJOKA CITY TEHSIL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	50,000,000	-
Total Item No 383	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
384 LO21005514-REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM MANKERA TO GOHAR WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	216,000,000	-
Total Item No 384	216,000,000	-
385 LO21005516-REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM MANKERA TO ATHARA HAZARI FATHE PUR ROAD VIA PATTIBULANDA ROAD TEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	214,917,000	-
Total Item No 385	214,917,000	-
386 LO21005518-REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM BAHARARI CHHEENA WALA TO SHAR GRAH VIA DHINGANA ROAD TEHSIL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	137,230,000	-
Total Item No 386	137,230,000	-
387 LO21005519-REHABILITATION / WIDENING /IMPROVEMENT/CONSTRUCTION OF METALLED ROAD FROM DHAP SIAL SUPER BAND TO BHAKKAR LAL DARWAISH CHOWK VIA SIAL AND ALIF SIAL TEHSIL & DISTRICT		
A12 Civil Works	65,670,000	-
Total Item No 387	65,670,000	-
388 LO21005520-REHABILITATION / WIDENING / IMPROVEMENT/CONSTRUCTION OF METALLED ROAD FROM BAKO MOR TO CHEENA ADDA LINK INAYATABAD SHAHANI ROAD LENGTH 11.10 KM WIDTH 24 FEET DISTRICT BHAKKAR		
A12 Civil Works	157,644,000	-
Total Item No 388	157,644,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
389 LO21005521-CONSTRUCION OF MATELED ROAD FORM BHAKKARKACHAHRI ROAD TO CHEENA PHATAK INCLUDING LINK CHEENA ADDA TO 42-43 CHAKDISTRICT BHAKKAR		
A12 Civil Works	137,672,000	-
Total Item No 389	137,672,000	-
390 LO21005523-WIDENING / IMPROVEMENT OF MATALLED ROADFROM ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT BHAKKAR LENGTH 12.00 KM		
A12 Civil Works	47,595,000	-
Total Item No 390	47,595,000	-
391 LO21005524-CONSTRUCTION OF MATALLED ROAD FROM DHUDI HED ROAD TO TO CHAP SANDHI I/C LINK TO SHAHALAM TOTAL LENGTH 5.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	3,191,000	-
Total Item No 391	3,191,000	-
392 LO21005528-CONSTRUCTION OF METALLED ROAD FROM DULLEWALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK CHAK NO.4RD TO 1RD RAKHDALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00		
A12 Civil Works	7,301,000	-
Total Item No 392	7,301,000	-
393 LO21005530-REHABILITATION / IMPROVEMENT OF MATALLED ROAD FROM DARYA KHAN KALLURKOT ROAD AT HASSAN SHAH TO THALA NOON VIA SUKHA SHAH LENGTH 3.95 KM, TEHSIL DARYA KHAN BHAKKAR		
A12 Civil Works	5,459,000	-
Total Item No 393	5,459,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
394 LO21005543-CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM DARYA KHAN DULLAY WALA ROAD AT THAL CANAL BRIDGE TO ABADI WAGWARAN WALI LENGTH 2.82KM, TEHSIAL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	4,600,000	-
Total Item No 394	4,600,000	-
395 LO21005545-CONSTRUCTION OF METALLED ROAD FROM CHAKNO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINKABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL		
A12 Civil Works	10,972,000	-
Total Item No 395	10,972,000	-
396 LO21005555-Construction of new road Dera Ghulam Abbas Patwari to Dera Malik Abdul Sattar Wagra, Length 3.0 KM, Tehsil Darya Khan, District Bhakkar		
A12 Civil Works	3,163,000	-
Total Item No 396	3,163,000	-
397		
LO21005560-CONSTRUCTION/REHABILITATION/WIDENIN G/IMPROVEMENT OF METALLED/ASPHALTROAD IN UC NOORAN UC ALI KHEL UC 63/DB UC 40/ML UC FAZIL UC HAITU UCKALWAL UC DAILY NAMDAR UC GHULAMAN I & II UC NOON DAGAR UC MAIBAL UCKANJAN UC KALWAL MC JANDAN		
A12 Civil Works	164,089,000	-
Total Item No 397	164,089,000	-
398 LO21005561-REHABILITATION/IMPROVEMENT / ASPHALT OFROAD NEAR GHULAMAN KALLUR KOT SARGODHA ROAD TO HASSAN KHAN WALA VILAGEAND ROAD OF SHARQI MOHALLAH VILLAGE HASSAN KHAN WALA KALLUR KOT DIST		
A12 Civil Works	52,000,000	-
Total Item No 398	52,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
399 LO21005568-CONSTRUCTION OF MATALED (CARPET) ROADFROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICTBHAKKAR		
A12 Civil Works	15,746,000	-
Total Item No 399	15,746,000	-
400 LO21005579-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM MITHU ADDA TO MANDHRA MORE VIA BHIR RASHID SHAHLENGTH 10.90KM DISTRICT BHAKKAR		
A12 Civil Works	65,020,000	-
Total Item No 400	65,020,000	-
401 LO21005582-REHABILITATION / IMPROVEMENT OF ROADSFROM MC LIMITS UP TO RING ROAD FAISALABAD (ROAD WORK) LENGTH=21.62 KM		
A12 Civil Works	242,018,000	-
Total Item No 401	242,018,000	-
402 LO21005584-REHABILITATION OF SARGODHA ROAD FROMKAMAL PUR INTERCHANGE TO CHENAB CLUB CHOWK FAISALABAD VIA GBS		
A12 Civil Works	284,427,000	-
Total Item No 402	284,427,000	-
403 LO21005585-REHABILITATION OF JARANWALA ROAD ALONGWITH SIDE DRAIN FROM DHUDI MINOR TO 209/RB PHATAK		
A12 Civil Works	99,754,000	-
Total Item No 403	99,754,000	-
404 LO21005586-Rehabilitation of Satyana road Gate Wala Chowk upto Fish Farm Faisalabad, Length = 3.00 Km		
A12 Civil Works	1,979,000	-
Total Item No 404	1,979,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
405 LO21005587-REHABILITATION OF JHUMRA ROAD FROM ABDULLAH PUR BRIDGE TO NISHATABAD BRIDGE		
A12 Civil Works	32,771,000	-
Total Item No 405	32,771,000	-
406 LO21005590-Rehabilitation of Daewoo road from Akbar Abad Chowk to Small Estate, Length = 1.71 Km, District Faisalabad		
A12 Civil Works	3,228,000	-
Total Item No 406	3,228,000	-
407 LO21005593-IMPROVEMENT CHOWK 18-HAZARI ROADS		
A12 Civil Works	15,230,000	-
Total Item No 407	15,230,000	-
408 LO21005594-DULIZATION OF LAHORE JARANWALAFaisalabad Jhang Bhakhar Road FROM AYUB CHOWK TO ALI ABAD BY PASS (FROM KM NO.213.40 TO 218.50) LENGHT 5.10 KM		
A12 Civil Works	357,342,000	-
Total Item No 408	357,342,000	-
409 LO21005595-WIDENING / IMPROVEMENT OF ROAD ADDA 12MILE TO GOJRA MORE FAISALABAD ROAD VIA CHAK NO. 171		
A12 Civil Works	44,454,000	-
Total Item No 409	44,454,000	-
410 LO21005602-Construction of Road Chak No, 168 Samoor Length = 1.50 Km, District Jhang		
A12 Civil Works	1,144,000	-
Total Item No 410	1,144,000	-
411 LO21005605-Rehabilitation / Improvement of Road from Chak No. 448 to Chak No. 449 Length = 5.10 Km, District Jhang		
A12 Civil Works	5,808,000	-
Total Item No 411	5,808,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
412 LO21005611-PROVISION OF FUNDS FOR 30 NO. UNFUNDEDSCHMES OF ROAD SECTOR DISTRICT JHANG		
A12 Civil Works	26,335,000	-
Total Item No 412	26,335,000	-
413 LO21005612-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC RATTA & UC SHAH JEEVNA DISTRICT JHANG L 16.50 KM		
A12 Civil Works	53,000,000	-
Total Item No 413	53,000,000	-
414 LO21005613-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC CHUND BHARWANA & UC KOT KHAN DISTRICT JHANG (L: 16.50 KM)		
A12 Civil Works	58,000,000	-
Total Item No 414	58,000,000	-
415 LO21005615-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC DORI WALA & UC PABBER WALA DISTRICT JHANG (L: 16.50 KM)		
A12 Civil Works	53,000,000	-
Total Item No 415	53,000,000	-
416 LO21005616-REPAIR AND REHABILITATION OF ROADS IN UCS 25 TO 56 TEHSIL & DISTRICT T.T.SINGH (LENGTH = 10.50 KM)		
A12 Civil Works	90,905,000	-
Total Item No 416	90,905,000	-
417 LO21005617-CONSTRUCTION OF NEW ROADS AND REPAIR OFROADS IN UCS 57 TO 68 TEHSIL KAMALIA AND UCS 69 TO 85 TEHSIL PIR MAHALDISTRICT T.T.SINGH (LENGTH = 26 KM)		
A12 Civil Works	265,601,000	-
Total Item No 417	265,601,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
418 LO21005620-CONSTRUCTION / REHABILITATION / WIDENING OF ROADS IN UCS 25 TO 56 TEHSIL & DISTRICT T.T.SINGH (LENGTH = 16 KM)		
A12 Civil Works	152,128,000	-
Total Item No 418	152,128,000	-
419 LO21005625-REHABILITATION / IMPROVEMENT OF ROAD FROM UDOWALI TO NOWSHERA VIRKAN VIA NOKHAR LENGTH 23.15KM DISTRICT GUJRANWALA.		
A12 Civil Works	50,000,000	-
Total Item No 419	50,000,000	-
420 LO21005634-REHABILITATION OF CARPETED ROAD FROM KHALIL CHOWK NOWSHERA VIRKAN TO DISTRICT BOUNDARY GUJRANWALA HIRAN MINAR VIA MATTAN VIRKAN AND GARMULA VIRKAN. LENGTH:14 KM		
A12 Civil Works	50,000,000	-
Total Item No 420	50,000,000	-
421 LO21005636-RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM HAFIZABAD TO SUKHEKE MANDI L= 29.24 KMS IN DISTRICT HAFIZABAD		
A12 Civil Works	550,000,000	-
Total Item No 421	550,000,000	-
422 LO21005637-RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM KALEKE TIBBA TO BANGAR VIA GEEGAY L= 8.00 KMS IN DISTRICT HAFIZABAD		
A12 Civil Works	40,000,000	-
Total Item No 422	40,000,000	-
423 LO21005638-CONSTRUCTION/ WIDENING OF ROAD FROM G.H.P ROAD MILE 29 TO HAFIZABAD VANIKE TARRAR ROAD VIA HAFIZABAD ALI PUR ROAD & RAMKE CHATTA ROAD LENGTH = 10.50 KMS IN DISTRICT HAFIZABAD.		
A12 Civil Works	50,000,000	-
Total Item No 423	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
424 LO21005640-RE-CONSTRUCTION / WIDENING OF ROAD FROMKOT HARRA TO JALALPUR BHATTIAN. (L=41.09 KMS)		
A12 Civil Works	1,189,190,000	-
Total Item No 424	1,189,190,000	-
425 LO21005642-CONSTRUCTION OF (12' CARPET) ROAD FROMHAKEEMPURA KOLO TARRAR TO CHANNI BOURAY VIA THATTA CHEENA. L= 16.40 KMSIN DISTRICT HAFIZABAD		
A12 Civil Works	178,542,000	-
Total Item No 425	178,542,000	-
426 LO21005643-RE-CONSTRUCTION OF ROAD FROM GHP ROAD ATIQBAL NAGAR TO MURADIAN VIA MANGAT NECHA KOT SAJANA CHINIANWALA L=8.10KMS IN DISTRICT HAFIZABAD		
A12 Civil Works	105,628,000	-
Total Item No 426	105,628,000	-
427 LO21005646-RECONSTRUCTION / WIDENING OF ROAD FORMCHOWKI SUKHEKI TO CHEMI MOHALA JALALPUR BHATTIAN		
A12 Civil Works	200,000,000	-
Total Item No 427	200,000,000	-
428 LO21005647-REHABILITATION OF GUJRANWALA - HAFIZABAD- PINDI BHATTIAN - CHINIOT ROAD AT KM NO. 41.00 TO 114.20 (UP TODISTRICT BOUNDARY I/C HAFIZABAD BYE PASS AND JALALPUR BYE PASS) AT		
A12 Civil Works	43,749,000	-
Total Item No 428	43,749,000	-
429 LO21005648-CONSTRUCTION OF CARPET ROAD FROM KOHLUTARAR TO FATEHPUR THATHA VIA BALLU KAHNA MAHIYAN WALA TEHSIL &DISTRICT HAFIZABAD (LENGTH = 7 KM)		
A12 Civil Works	7,888,000	-
Total Item No 429	7,888,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
430 LO21005649-DUALIZATION OF ROAD FROM SHADIWAL TOCHAK GILLAN DISTRICT GUJRAT		
A12 Civil Works	677,511,000	-
Total Item No 430	677,511,000	-
431 LO21005650-CONSTRUCTION OF SERVICE MORE FLYOVER TOCONNECT WITH INDUSTRIAL AREA-II GUJRAT LINK ROAD IN DISTRICT GUJRAT		
A12 Civil Works	362,056,000	-
Total Item No 431	362,056,000	-
432 LO21005651-REHABILITATION OF LALAMUSA BYEPASS ROADFROM G.T ROAD BAHNUWALI TO SABIR KOT CHOWK VIA BHIMBER NULLAH BUNDLENGTH = 3.85 KM IN DISTRICT GUJRAT.		
A12 Civil Works	28,943,000	-
Total Item No 432	28,943,000	-
433 LO21005652-REHABILITATION / IMPROVEMENT OF LALAMUSA DINGA ROAD DISTRICT GUJRAT.		
A12 Civil Works	200,000,000	-
Total Item No 433	200,000,000	-
434 LO21005653-REHABILITATION OF GT ROAD GUJRAT FROMBAB-E-GUJRAT TO NATIONAL FURNITURE L=13KMS DISTRICT GUJRAT		
A12 Civil Works	394,432,000	-
Total Item No 434	394,432,000	-
435 LO21005654-REHABILITATION / CONSTRUCTION OF LADIANROAD FROM BHADAR ADDA CHOWK TO SABOOR CHOWK AND LINK ROAD VILLAGE BHATTITEHSIL KHARAIN DISTRICT GUJRAT.		
A12 Civil Works	12,967,000	-
Total Item No 435	12,967,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
436 LO21005655-CONSTRUCTION OF FLYOVER AT RAJJARRAILWAY CROSSING SARAI ALAMGIR DISTRICT GUJRAT		
A12 Civil Works	170,000,000	-
Total Item No 436	170,000,000	-
437 LO21005659-CONSRUCTION OF DUAL CARRAIGE WAY FROMSAT SIRA TO PSO PUMP NEAR RAILWAY PHATAK CITY MANDIBAHUDINLENGTH=4.10KMS		
A12 Civil Works	127,815,000	-
Total Item No 437	127,815,000	-
438 LO21005660-CONSTRUCTION OF BRIDGE OVER R.Q LINKCANAL NEAR VILLAGE CHAKBASAWA ON SAT SIRA TO CHILLIANWALA RAILWAYSTATION ROAD LENGTH=550RFT WITH 500 RFT APPROACHES IN DISTRICT M.B DIN		
A12 Civil Works	94,319,000	-
Total Item No 438	94,319,000	-
439 LO21005661-CONSTRUCTION OF CARPETTED ROAD FROMCHAKJANOKALAN TO MIANACHAK VIA JANOCHAKKHURD BANSI SHEIKH ALI PURRAJOYA SAINTHAL WITH LINK CHAKSAIDA TO CHARANWALA DISTRICT		
A12 Civil Works	165,654,000	-
Total Item No 439	165,654,000	-
440 LO21005663-REHABILITATION / RE CONSTRUCTION OF ROADFROM PHALIA TO DINGA. LENGTH = 27.00 KMS IN TEHSIL PHALIA DISTRICTMANDI BHAUDDIN		
A12 Civil Works	350,000,000	-
Total Item No 440	350,000,000	-
441 LO21005667-REHABILITATION / CONSTRUCTION OFCARPETED ROAD FROM MALAKWAL TO SAT SIRA CHOWK MANDIBAHUDDIN. L=30 KMDISTRICT MANDI BAHAUDDIN.		
A12 Civil Works	400,000,000	-
Total Item No 441	400,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
442 LO21005668-CONSTRUCTION / REHABILITATION OF ROADFROM BHIKHI SHARIF AAKI MORE VIA CHAK NO. 12 TO VILLAGE JAYYA L= 15.00KMS DISTRICT MANDI BHAUDDIN		
A12 Civil Works	106,039,000	-
Total Item No 442	106,039,000	-
443 LO21005670-CONSTRUCTION OF ROAD FROM PIND MAKKO TOMONA SYEDAN. TEHSIL MALAKWAL DISTRICT MANDI BHAUDDIN. L=5.25 KMS		
A12 Civil Works	13,427,000	-
Total Item No 443	13,427,000	-
444 LO21005675-RE-CONSTRUCTION /REHABILITATION OF ROADFROM KUTTIA FARM TO RERKA BAQIR CHOWK VIA NAWAN LOK CHAITO AND JAJJAOR/C LIMKS BHOA HASSAN DHUNNI KHURD KUTTIA FARM TO PHALIA		
A12 Civil Works	695,171,000	-
Total Item No 444	695,171,000	-
445 LO21005676-RE-CONSTRUCTION OF ROAD FROM WARYAET TOMIANA GONDAL. LENGTH=12.50 KMS		
A12 Civil Works	22,701,000	-
Total Item No 445	22,701,000	-
446 LO21005680-RE-CONSTRUCTION OF ROAD FROM CHOTKALANTO FARRUKHPUR VIA KUTTIA FARM LENGTH=14.20KM		
A12 Civil Works	82,600,000	-
Total Item No 446	82,600,000	-
447 LO21005682-RE-CONSTRUCTION OF ROAD FROM CHAKALAM TOWARYAM VIA LAKHA KADHR AND SYED LENGTH=16.10KM		
A12 Civil Works	50,890,000	-
Total Item No 447	50,890,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
448 LO21005683-REHABILITATION / IMPROVEMENT / CARPETING OF CITY ROADS (DEFENCE ROAD SHAHABPURA ROAD EMINABAD ROAD TOSUNYARAWALA PULL RAAM GHARHA TO DARBAAR TOUHEED SHAH ROAD ABBOT ROAD		
A12 Civil Works	300,000,000	-
Total Item No 448	300,000,000	-
449 LO21005685-PROVISION FOR DUALIZATION OF SIALKOT-BHAGOWAL ROAD (SECTION KM NO. 0.00 TO 3.50 LENGTH = 3.50 KM IN DISTRICT SIALKOT (3.50 KM).		
A12 Civil Works	233,098,000	-
Total Item No 449	233,098,000	-
450 LO21005686-CONSTRUCTION OF ROAD FROM SOKANWIND VIARATTA JHATOL BASOPANNO JIOWALI TO HINJRA TEHSIL DASKA DISTRICT SIALKOT(LENGTH=13 KM)		
A12 Civil Works	115,588,000	-
Total Item No 450	115,588,000	-
451 LO21005688-CONSTRUCTION OF ROAD FROM MAIN DASKA -PASRUR ROAD (MALHO MAHI) TO BUDHA GORAYA (L=4.50 KM) IN DISTRICT SIALKOT		
A12 Civil Works	8,000,000	-
Total Item No 451	8,000,000	-
452 LO21005689-REHABILITATION / IMPROVEMENT OF ROAD FROM SAMBRIAL DRYPORT CHOWK TO SIAL AIRPORT (LENGTH = 7.5 KM) IN DISTRICT SIALKOT		
A12 Civil Works	370,000,000	-
Total Item No 452	370,000,000	-
453 LO21005694-REHABILITATION / SPECIAL REPAIR OF BYPASS ROAD FROM DISTRICT GYMNASIUM TO NAROWAL-ZAFARWAL ROAD VIA NAROWAL PUBLIC SCHOOL (L=2 KM) DISTRICT NAROWAL		
A12 Civil Works	7,879,000	-
Total Item No 453	7,879,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
454 LO21005697-REHABILITATION/ SPECIAL REPAIR OF ROADFROM VILLAGE DOMALA TO VILLAGE CHAHAL (L= 4.00 KM) DISTRICT NAROWAL		
A12 Civil Works	5,252,000	-
Total Item No 454	5,252,000	-
455 LO21005700-DUALIZATION OF ROAD FROM RANSIWAL PHATIKTO RAILWAY STATION (L = 2.00 KM) DISTRICT NAROWAL		
A12 Civil Works	56,656,000	-
Total Item No 455	56,656,000	-
456 LO21005701-REHABILITATION OF ROAD FROM NAROWALTO ZAFARWAL EXCLUDING CITY PORTION (L=25.00 KM) DISTRICT NAROWAL		
A12 Civil Works	300,000,000	-
Total Item No 456	300,000,000	-
457 LO21005704-Construction of Road from Lessar to Dhudham via Jatwal (L=3.27 KM) District Narowal		
A12 Civil Works	1,437,000	-
Total Item No 457	1,437,000	-
458 LO21005706-Rehabilitation/Construction of Road from Bara Manga Road to Kothay Bissu to Mast Pur Salhotra (L= 3.50 KM) District Narowal		
A12 Civil Works	1,872,000	-
Total Item No 458	1,872,000	-
459 LO21005707-CONSTRUCTION OF ROAD FROM DOULA CHAK TOKARYAL VIA JINDER & RAGALA (L=6.00 KM) DISTRICT NAROWAL		
A12 Civil Works	45,018,000	-
Total Item No 459	45,018,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
460 LO21005708-CONSTRUCTION OF ROAD FROM BARRIYAN TOTHAKARDEWARA VIA BARRIYAN KHURD AND NAGWAL (L=8.00 KM) DISTRICT NAROWAL		
A12 Civil Works	31,974,000	-
Total Item No 460	31,974,000	-
461 LO21005709-CONSTRUCTION OF ROAD FROM BARRI MINHASANTO KOKYAL KOTHAY VIA LOHARA SAINCHA (L=8.00 KM) DISTRICT NAROWAL.		
A12 Civil Works	27,755,000	-
Total Item No 461	27,755,000	-
462 LO21005710-CARPET ROAD FROM RANSIWAL TO JASSAR VIKOTLI BAJWA & FASIH PUR (L=6.00 KM) DISTRICT NAROWAL		
A12 Civil Works	64,014,000	-
Total Item No 462	64,014,000	-
463 LO21005711-CONSTRUCTION OF ROAD FROM BHAIR TOSARGHALA VIA BHATLI (L= 7.00 KM) IN DISTRICT NAROWAL		
A12 Civil Works	73,587,000	-
Total Item No 463	73,587,000	-
464 LO21005712-REHABILITATION / CONSTRUCTION OF ROADFROM CHAN PIRDARBAR CIRCULAR ROAD TO PIKHIKAY MAYYO DATA VIA NANGALJAMSHAD INCLUDING LINK BABA KARM SHAH WALI DARBAR AND BUDHA PIND TO		
A12 Civil Works	148,782,000	-
Total Item No 464	148,782,000	-
465 LO21005714-CONSTRUCTION OF ROAD FROM JINDRANSHARIEF TO TARGA ROMAL (L= 5.10 KM) DISTRICT NAROWAL		
A12 Civil Works	30,040,000	-
Total Item No 465	30,040,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
466 LO21005716-CONSTRUCTION OF ROAD VIA VIA BADHALA TOCHAK BHOORA CHAK NAHALA VIA MAKHWAL (L=6.00 KM) DISTRICT NAROWAL		
A12 Civil Works	52,738,000	-
Total Item No 466	52,738,000	-
467 LO21005719-Rehabilitation of Carpet Road in UC-211,212, and 213 NA-130		
A12 Civil Works	2,040,000	-
Total Item No 467	2,040,000	-
468 LO21005720-Rehabilitation of Carpet Road in UC-214,215 and 216, NA-130		
A12 Civil Works	1,040,000	-
Total Item No 468	1,040,000	-
469 LO21005722-REPAIR/CARPETING OF KHUDA BUKSH ROAD ALKHAYAM ROAD AMEER MUKHTAR ROAD AND PCC IN STREETS IN SIDDIQUIA COLONY SHAHBAZ COLONY AND LINKS IN NA-126		
A12 Civil Works	14,270,000	-
Total Item No 469	14,270,000	-
470 LO21005727-Rehabilitation of Carpet Road in UC-202,203,and 204, NA-130		
A12 Civil Works	4,856,000	-
Total Item No 470	4,856,000	-
471 LO21005728-Rehabilitation of Carpet Road in UC-223, NA-130		
A12 Civil Works	1,564,000	-
Total Item No 471	1,564,000	-
472 LO21005735-REHABILITATION / CARPETING OF RANA SHOUKAT ALI ROAD GULBERG MAIN ROD OFDRBAR SHAH JAMAL MIAN JAN MOHAMMAD ROAD MIAN MIR COLONY DHAKA ROAD SADRCANT LAAL KURTI ROAD		
A12 Civil Works	80,433,000	-
Total Item No 472	80,433,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
473 LO21005736-CONSTRUCTION OF ROADS KASHMIR BLOCKRAVI BLOCK ZEENAT BLOCK NARGIS BLOCK AND RAZA BLOCK ALLAMA IQBAL TOWN IN PP-160 LAHORE.		
A12 Civil Works	52,000,000	-
Total Item No 473	52,000,000	-
474 LO21005740-WIDENING AND IMPROVEMENT OF ROAD FROM GTROAD TO PANDORI PULL VIA ADHIAN INCLUDING LINK ROAD CHAK BHULLY TORANGER HEADQUARTER KOT BAHAWAL KOT DOST MUHAMMAD VIA BANGLA ADHIAN		
A12 Civil Works	411,000,000	-
Total Item No 474	411,000,000	-
475 LO21005741-CONSTRUCTION REHABILITATION ANDIMPROVEMENT OF ROAD NETWORKING IN TEHSIL MURIKDE AND SHEIKHUPURA		
A12 Civil Works	85,227,000	-
Total Item No 475	85,227,000	-
476 LO21005742-CONSTRUCTION OF UNDER PASS ATKATCHEHRI-RASULNAGAR ROAD RAILWAY CROSSING CITY SHEIKHUPURA.		
A12 Civil Works	49,000,000	-
Total Item No 476	49,000,000	-
477 LO21005743-CONSTRUCTION OF RING ROAD CITYSHEIKHUPURA FROM SHARAQPUR ROAD TO HIRAN MINAR INTERCHANGE M-2 VIA OLDJANDIALA ROAD TO GHAZI MINARA SHEIKHUPURA-SARGODHA ROAD (TEHSIL		
A12 Civil Works	384,845,000	-
Total Item No 477	384,845,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
478 LO21005746-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD FROM MOREKHUNDA TO HEAD BALLOKI L = 12.50KM DISTRICT NANKANA SAHIB.		
A12 Civil Works	142,500,000	-
Total Item No 478	142,500,000	-
479 LO21005747-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF NANKANA SAHIB TO SYED WALA ROAD VIA BUCHEKI L= 43 KM DISTRICT NANKANA SAHIB.		
A12 Civil Works	193,500,000	-
Total Item No 479	193,500,000	-
480 LO21005749-REHABILITATION / RECONSTRUCTION OF ROADFROM KOTLA KAHLOWAN TO KARKAN MORE THROUGH VANOTIAN WALI INCLUDINGPATHAR WALI TO VANOTIAN WALI (L = 7 KM) DISTRICT NANKANA SAHIB.		
A12 Civil Works	52,094,000	-
Total Item No 480	52,094,000	-
481 LO21005751-Rehabilitation / Reconstruction of Lahore Jaranwala Road from Munianwala to Peer Kot Via Maliwala, Trarkhanwala and Nazar Paka (L = 7.00 KM) District Nankana Sahib (Amount 144.000 (M) (Phase-I Peer Kot to Trarkhan Wala L = 3 KM)		
A12 Civil Works	5,570,000	-
Total Item No 481	5,570,000	-
482 LO21005754-REHABILITATION / RECONSTRUCTION /WIDENING / IMPROVEMENT OF SHAHKOT JARANWALA ROAD L = 13.60 KM DISTRICTNANKANA SAHIB.		
A12 Civil Works	333,849,000	-
Total Item No 482	333,849,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
483 LO21005758-REHABILITATION/ IMPROVEMENT OF 20' WIDECARPET ROAD/ RIGID PAVEMENT IN BUILTUP AREA FROM BHONEYKI MORR N-5MULTAN ROAD TO SARAI MUGHAL LENGTH=12.50 KM TEHSIL PATTOKI DISTRICT		
A12 Civil Works	80,000,000	-
Total Item No 483	80,000,000	-
484 LO21005760-REHABILITATION OF ROAD FROM DHING SHAHADDA TO GOHAR JAGIR VIA PIYAL AND MANDI USMAN WALA (16FT WIDE) LENGTH =9.00 KM DISTRICT KASUR.		
A12 Civil Works	84,325,000	-
Total Item No 484	84,325,000	-
485 LO21005761-CONSTRUCTION OF KANGANPUR BYPASS FROMGRID STATION TO MANDI AHMADABAD ROAD VIA KILN ALI ZULQERNAIN LENGTH =4.70 KM IN DISTRICT KASUR. 20FT WIDE		
A12 Civil Works	95,000,000	-
Total Item No 485	95,000,000	-
486 LO21005764-REHABILITATION / RECONSTRUCTION OF ROADFROM KOT AKBAR ABAD RAKHWALA TO BEHARWAL KALAN KOT RAJA I/C LINK KOTMITU KHAN TO KOT KHICHIAN LENGTH=6.20 KM DISTRICT KASUR		
A12 Civil Works	57,266,000	-
Total Item No 486	57,266,000	-
487 LO21005768-Construction of road from Ali Pur Chak No. 6 to Jhugian Khokhar Length = 1.50 KM in District Kasur.		
A12 Civil Works	876,000	-
Total Item No 487	876,000	-
488 LO21005770-Construction of road at Village Rohari Haray Wali Bashmoola Deo Sial, Tehsil Chunain, District Kasur.		
A12 Civil Works	1,756,000	-
Total Item No 488	1,756,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
489 LO21005777-REHABILITATION / CONSTRUCTION OF ROADFROM HALLA ROAD CHOWK ADDA SHAIKHAM TO CHOWK KOT CHATTAR SINGH I/C LINKSHANJRAY KALAN ROAD TO LAHORIAN WALA TUBEWEL ROAD VIA KOT CHATTAR		
A12 Civil Works	76,533,000	-
Total Item No 489	76,533,000	-
490 LO21005778-CONSTRUCTION OF METALLED ROAD ALONGBHLLLOKEY DRAIN BHLLLOKEY VILLAGE (LENGTH=0.5 KM) DISTRICT KASUR		
A12 Civil Works	2,028,000	-
Total Item No 490	2,028,000	-
491 LO21005788-WIDENING / IMPROVEMENT OF METALLED ROADFROM MORE 121/7ER TO SHARIF CHOWK VIA MOUZA HASHIM CHAKKER BAB LENGTH 4KM		
A12 Civil Works	3,501,000	-
Total Item No 491	3,501,000	-
492 LO21005793-Special Repair of Metalled Road from Chichawatni Bypass to 44/12-L, Tehsil Chichawatni		
A12 Civil Works	14,700,000	-
Total Item No 492	14,700,000	-
493 LO21005795-Speical Repair of Metalled Road from Iqbal Nagar to 16/14-L (alongwith Canal), Tehsil Chichawatni, Length=3.80KM		
A12 Civil Works	3,267,000	-
Total Item No 493	3,267,000	-
494 LO21005798-REPAIR/REHABILITATION OF M/R FROM ADDAMUHAMMAD NAGAR TO CHAK BELI DILAWAR CHOWK (LENGTH: 27 KM)		
A12 Civil Works	60,000,000	-
Total Item No 494	60,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
495 LO21005800-WIDENING/IMPROVEMENT OF METALLED ROADFROM PAKPATTAN TO BABA FARID BRIDGE RIVER SATLUJ (LENGTH:8.10 KM) INDISTRICT PAKPATTAN		
A12 Civil Works	313,553,000	-
Total Item No 495	313,553,000	-
496 LO21005802-CONST./REHABILITATION OF M/R FROM DILLUWALA BANGALA TO CHAK NO. 50/EB VIA CHAK NO. 48/EB AND CHAK NO. 341/EBARFIWALA		
A12 Civil Works	64,000,000	-
Total Item No 496	64,000,000	-
497 LO21005803-CONSTRUCTION OF M/R FROM CHAK NO. 78/EBTO CHAK NO. 92/EB ARIFWALA.		
A12 Civil Works	29,000,000	-
Total Item No 497	29,000,000	-
498 LO21005804-REPAIR/ REHABILITATION AND NEWCONSTRUCTION OF ROADS IN ARIFWALA CITY		
A12 Civil Works	42,000,000	-
Total Item No 498	42,000,000	-
499 LO21005808-CONSTRUCTION AND REHABILITATION OFCARPET ROAD CHUNGI NO.22 TO BILAL CHOWK MULTAN		
A12 Civil Works	29,254,000	-
Total Item No 499	29,254,000	-
500 LO21005810-CONSTRUCTION METALLED ROAD GENERAL BUSSTAND BUDHLA ROAD TO 2/T TOWARD SETAL MARI KHAIRA CHOWK KOTHAY WALABUDHLA SANAT MULTAN		
A12 Civil Works	83,000,000	-
Total Item No 500	83,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
501 LO21005811-WINDING AND IMPROVEMENT OF METALLED ROADPULL RANGO TO 6/T TOWARD BANGAL WALA RASHEEDA LOTHAR MULTANI WALATARPAI 7/T MULTAN		
A12 Civil Works	171,667,000	-
Total Item No 501	171,667,000	-
502 LO21005812-CONSTRUCTION METTAL ROAD VEHARI ROADPULL SAHU TO MULTANI WALA TOWARD JALEEL ABAD VIA JAMIA MASJID DANDAYWALI PULL BANGLA PULL PULL LOTHAR		
A12 Civil Works	198,272,000	-
Total Item No 502	198,272,000	-
503 LO21005813-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM BASTI SARFRAZ WALI TO QASBA MARAL (PRESHAN CHOWK) SULTAN BAKSHWALI LENGTH = 10.00 KM (APPROX)		
A12 Civil Works	48,731,000	-
Total Item No 503	48,731,000	-
504 LO21005814-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM QASBA MARAL (PRESHAN CHOWK) TO BASTI DOHRY WALA DAHANDI ETC;TO RAMZAN WALI TAIL LENGTH = 10.00 KM (APPROX)		
A12 Civil Works	37,329,000	-
Total Item No 504	37,329,000	-
505 LO21005815-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM LAAR SHUJABAD ROAD TO SHUJABAD EXPRESSWAY AT PULL GUCHAR WALIVIA SIKANDAR ABAD LENGTH = 7.00 KM (APPROX)		
A12 Civil Works	17,901,000	-
Total Item No 505	17,901,000	-
506 LO21005816-CONSTRUCTION AND IMPROVEMENT OF METALLEDROAD FROM N-5 LAAR TO DUNYAPUR ROAD VIA 21/MR LENGTH 11.00 KM (APPROX).		
A12 Civil Works	71,331,000	-
Total Item No 506	71,331,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
507 LO21005817-REHABILITATION WIDENING & CARPETING OFROAD FROM KAVAL WALI PULL TO HAFIZ WALA VIA THAKAR WALA MATOTLI PULLPULL KHERA & DHANDI (L=27KM)		
A12 Civil Works	81,000,000	-
Total Item No 507	81,000,000	-
508 LO21005818-REHABILITATION WIDENING & CARPETING OFROAD FROM KPRRP CHAK 72/M TO KPRRP CHAK 53/M ALONG BASHISHTI DISTY(L=15KM)		
A12 Civil Works	108,757,000	-
Total Item No 508	108,757,000	-
509 LO21005819-REHABILITATION WIDENING & CARPETING OFROAD FROM ADDA PIR GHAIB TO MUNIR MORE (L=16KM)		
A12 Civil Works	62,797,000	-
Total Item No 509	62,797,000	-
510 LO21005820-REHABILITATION AND CONSTRUCTION OFCARPET ROAD FROM KHAN BELA TO KHALIL WALA BATHA VIA BAIT MUGHAL BASTICHANER BASTI BHINDI LAAR JANUBI THARO WALI PHIRANI AND INNAYAT PUR		
A12 Civil Works	83,000,000	-
Total Item No 510	83,000,000	-
511 LO21005821-REHABILITATION WIDENING & CARPETING OFROAD FROM PATTI BANGLA TO GUJJ MORE VIA PERMIT ROAD KANHOON BAHADARPUR JHANBU KANDA MORR & NAURAJA BHUTTA (L=26KM)		
A12 Civil Works	95,340,000	-
Total Item No 511	95,340,000	-
512 LO21005822-CONSTRUCTION OF METALLED ROAD FROMNISHTERIITO LAR (BAHAWAL PUR ROAD) VIA BASTI JAM PUR & QASABA MARALINPP-212 (LENGTH 12.00 KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	108,403,000	-
Total Item No 512	108,403,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
513 LO21005823-CONSTRUCTION/ IMPROVEMENT OF METTEL DROAD FROM BAHAWALPUR SUKKHA TO ALI WALA VIA MAHAY WALA SHUJABAD ROAD IN PP-212 (LENGH 8.00 KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	33,000,000	-
Total Item No 513	33,000,000	-
514 LO21005824-CONSTRUCTION/ IMPROVEMENT OF METTEL DROAD FROM MUZAFAR GARH ROAD NALA WALI MUHAMMAD TO ESA WALI PULL VIALABAR IN PP-212 (LENGTH 12.00KM) TEHSIL AND DISTRICT MULTAN		
A12 Civil Works	81,747,000	-
Total Item No 514	81,747,000	-
515 LO21005825-CONSTRUCTION/ IMPROVEMENT OF METTEL DROAD FROM SHER SHAH FLYOVER TO CHALLIAN WALA VIA JANAN WALA FOUJIANWALA IN PP-212 (LENGTH 6.00KM) TEHSIL & DISTRICT MULTAN		
A12 Civil Works	16,888,000	-
Total Item No 515	16,888,000	-
516 LO21005827-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM NORTHERN BYPASS HEAD MUHAMMAD WALA ROAD TO BUCH KHUSRO ABADAND LINK QEEMA WALA BAAG WALA LUTFABAD TO CHAHA QURESHAIAAN WALA RAW		
A12 Civil Works	35,373,000	-
Total Item No 516	35,373,000	-
517 LO21005828-CONSTRUCTION / REHABILITATION / CARPET OF MAIN ROADS IN DIFFERENT UCS MINIMUM 25 KM IN PP-215		
A12 Civil Works	127,000,000	-
Total Item No 517	127,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
518 LO21005829-REHABILITATION AND REPAIRING OF OLDOVERHEAD BRIDGE AT SHEDEE LAAL UC 27 28 29 41		
A12 Civil Works	37,063,000	-
Total Item No 518	37,063,000	-
519 LO21005832-REHABILITATION AND IMPROVEMENT OFMETALLED ROAD TATAYPUR ROAD FROM ADDA QADIRPUR RAAN TO PULL CHATHA VIATATEY PUR LENGTH = 20KMS		
A12 Civil Works	226,000,000	-
Total Item No 519	226,000,000	-
520 LO21005833-WIDENING / CONSTRUCTION OF CARPET ROADFROM VEHARI ROAD TO DRAMA WALA MORE TO LARR		
A12 Civil Works	74,455,000	-
Total Item No 520	74,455,000	-
521 LO21005835-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROAD QASBA MARRAL ROAD FROM N-70 TO QASBAMARRAL VIA JAMPUR LENGTH 16 KM.		
A12 Civil Works	100,000,000	-
Total Item No 521	100,000,000	-
522 LO21005836-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROAD FROM SHUJABAD EXPRESS WAY AT PUL GUCHARWALI TO NASEERU WALA VIA KHAN PUR QAZIAN LENGTH 14 KM		
A12 Civil Works	64,290,000	-
Total Item No 522	64,290,000	-
523 LO21005837-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROAD FROM N-5 SADIQ WALI TO LARR SHUJABADROAD ALONG MINOR VIA AMB WALI PULL & LINK ROAD TO ARA PULLY. LENGTH 12		
A12 Civil Works	105,859,000	-
Total Item No 523	105,859,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
524 LO21005838-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROAD FROM UMAR ALI WALA BAQIR WALI PUL TON-5 & TOWARDS LARR SHUJABAD ROAD VIA NAWAN SHAHR QASBA MARRAL		
A12 Civil Works	51,272,000	-
Total Item No 524	51,272,000	-
525 LO21005839-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFROAD FROM ALI PUR SADAT TO PUL JAHANPUR VIA KULABH TEHSIL JALAPURPIRWALA LENGTH=12.5KMS		
A12 Civil Works	101,353,000	-
Total Item No 525	101,353,000	-
526 LO21005840-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFROAD FROM MAKHDOOM JAHANIAN MORE TO FLOOD BUND VIA MIRAN MALLAH MAKHANMORE FLOOD BUND QADIRPUR SALEH ROAD TEHSI JALALPUR PIRWALA LENGTH= 19K		
A12 Civil Works	39,591,000	-
Total Item No 526	39,591,000	-
527 LO21005841-CONSTRUCTION/WIDENING/ IMPROVEMENT OFROAD FROM BHAPLA MORE TO MOUZA KAHERWAH VIA MOUZA HAFIZWALA SHAQI TEHSILJALALPUR PIRWALA LENGTH=17KMS		
A12 Civil Works	189,806,000	-
Total Item No 527	189,806,000	-
528 LO21005842-CONSTRUCTION/ WIDENING/ IMPROVEMENT OFROAD FROM GAWAIN KOTHI TO GALLAY WALA ROAD VIA OBHARA SHUMALI THATHGHALWAN DERA ARBI TEHSIL JALALPUR PIRWALA LENGTH=16KMS		
A12 Civil Works	50,000,000	-
Total Item No 528	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
529 LO21005863-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN NIAZ TOWN HASAN ABAD NOOR SN GARDEN TOWN IMRAN MARRIAGESHAHBAZ TOWN MULTAN CITY LENGTH 12 KM DISTRICT MULTAN.		
A12 Civil Works	37,145,000	-
Total Item No 529	37,145,000	-
530 LO21005864-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN UBL CHOWK SURAJ MIANI BAGH WALA KARAM TOWN DHOR KOT AFZALCITY MUEEN ABAD RANA JAVED SAKHI SULTAN DARBAR MULTAN CITY		
A12 Civil Works	36,010,000	-
Total Item No 530	36,010,000	-
531 LO21005865-REHABILITATION / IMPROVEMENT OF METALLEDROADS IN BASTI KHUDAD WAZIR CHOWK LINK WAZIR CHOWK ASKARIYA CHENABCOLONY GHAREEB ABAD FAHAD TOWN GREEN TOWN NAZAR CHOWK JINNAH CO		
A12 Civil Works	32,953,000	-
Total Item No 531	32,953,000	-
532 LO21005868-CONSTRUCTION OF METAL ROAD FROM PULLFARID ABAD TIBBI WADDAN TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 6KM)		
A12 Civil Works	5,493,000	-
Total Item No 532	5,493,000	-
533 LO21005869-CONSTRUCTION OF METAL ROAD FROM NEW LARIADDA KAHOR PACCA VIA RIND JADA TO CHOWKI SOBA KHAN (LENGTH 12KM)		
A12 Civil Works	5,361,000	-
Total Item No 533	5,361,000	-
534 LO21005870-Construction of Metal road from Pull Hamid Pur to Lail Pur Road Tehsil Kaharor Pacca District Lodhran (Length 6 KM)		
A12 Civil Works	4,131,000	-
Total Item No 534	4,131,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
535 LO21005877-REHABLITAION / WIDENING /RE-CONSTRUCTION OF CARPET ROAD FROM MASJID MORE CHAK NO. 219/WB(DUNYAPUR) TO NAHAR 12/L VIA BASTI JHANDEERWAH VIA CHAK NO. 271/WB		
A12 Civil Works	99,729,000	-
Total Item No 535	99,729,000	-
536 LO21005878-REHABLITAION / WIDENING /RE-CONSTRUCTION OF CARPET ROAD FROM PYEE WALA MORE RINDJADA TO PULLJALIAN WALI (KEHROR PACCA ROAD) TEHSIL KAHROR PACCA (LENGTH 5.5 KM)		
A12 Civil Works	67,244,000	-
Total Item No 536	67,244,000	-
537 LO21005879-CONSTRUCTION OF CARPET ROAD FROM BASTIKAJHI WALA VIA CHOCHAN MUHAMMAD SHARIF TO PULL MASSA KOTA TEHSIL KAHRORPACCA DISTRICT LODHRAN (LENGTH 10KM)		
A12 Civil Works	56,542,000	-
Total Item No 537	56,542,000	-
538 LO21005882-CARPETING/IMPROVEMENT OF 20 FT. WIDEEXISTING ROAD FROM PERMIT CHOWK N-5 TO MUSA WALA KHOKHA LENGTH 24.75 KMTEHSIL & DISTRICT LODHRAN		
A12 Civil Works	100,000,000	-
Total Item No 538	100,000,000	-
539 LO21005887-CONSTRUCTION OF KABIRWALA BYPASS FROMKABIRWALA MULTAN RAOD AT MULA PUR TO JHANG KABIRWALA ROAD NEAR PUNJABCOLLEGE KABIRWALA DISTRICT KHANEWAL (L = 6.85 KM)		
A12 Civil Works	10,427,000	-
Total Item No 539	10,427,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
540 LO21005888-CONSTRUCTION OF METALLED ROAD FROM PULLJARALA TO CHAK 4/D ALONG THE CANAL (3 KM) CARPET ROAD FROM HAIDERYCHOWK TO 17 PULL VIA 14 PULL INCLUDING LINKS (L=3.4 KM) TEHSIL		
A12 Civil Works	42,704,000	-
Total Item No 540	42,704,000	-
541 LO21005889-CONSTRUCTION OF METALLED ROAD FROM 24KLASAN WALA TO 25 GH ROAD VIA BHU 22 GH (L=2.3 KM) CARPET ROAD FROM 24GH TAIL TO DARKHAN ROAD (L=3.5 KM) TEHSIL KABIRWALA		
A12 Civil Works	41,328,000	-
Total Item No 541	41,328,000	-
542 LO21005890-CONSTRUCTION OF METALLED ROAD FROM BASTIDIRKHANA WALI TO BASTI JHALAR DAULTANA (L=3 KM) JHANDERAN WALAGRAVEYARD TO BHATTA TAROR WITH LINK TO BASTI SHER SHAH (L=3 KM) TEHSIL		
A12 Civil Works	56,000,000	-
Total Item No 542	56,000,000	-
543 LO21005891-CONSTRUCTION OF METALLED ROAD FROM KHUKHAJJI WALA TO BAGGI MASJID MOUZA FAZIL SHAH (L=2.10 KM) LAKKAAN WALIPULL TO BHENI MUSHTAQ TRAGGAR MOUZA CHIRAGH BELA (L=2.5 KM) & FLOOD BU		
A12 Civil Works	50,342,000	-
Total Item No 543	50,342,000	-
544 LO21005892-CONSTRUCTION OF METALLED ROAD FROM BARAYWALA TO HASSAN PUR (L=4 KM) ALI PUR TO KHU MAMUND WALA (L=2.7 KM)TEHSIL KABIWALA		
A12 Civil Works	59,000,000	-
Total Item No 544	59,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
545 LO21005893-CONST. OF METALLED ROAD FROM PIPALMIRALI TO KHU SHAHABLAY WALA MOUZA PIPAL MIRALI (L=1.5 KM) SARAI SIDHUBATI BANGLA ROAD TO KHU MIRALIAN WALA MOUZA HAVELI MUBARIK SHAH		
A12 Civil Works	71,001,000	-
Total Item No 545	71,001,000	-
546 LO21005895-REHABILITATION OF JHANG ROAD TO QATALPUR (CARPETING & STONE LINING ALONG THE BANKS) (NA-150 & PP-203)		
A12 Civil Works	35,473,000	-
Total Item No 546	35,473,000	-
547 LO21005896-RE-HABILITATION OF METALLED ROAD FROMPULL RANGOO TO KUKKAR HATTA TEHSIL KABIRWALA (L=10 KM)		
A12 Civil Works	67,000,000	-
Total Item No 547	67,000,000	-
548 LO21005897-CONSTRUCTION OF METALLED ROAD (LINKROAD) BAND BOSAN ROAD TO MATITAL ROAD VIA PULL KODHAY WAHI USMANY WALA HAVELI WALA & RASOOL PUR TEHSIL KABIRWALA (L= 7 KM)		
A12 Civil Works	52,000,000	-
Total Item No 548	52,000,000	-
549 LO21005898-RE-CONSTRUCTION WIDENING IMPROVEMENTOF METALLED ROAD (20 FT) FROM ADDA MANKOT TO SCHOOL GAGRA QALANDAR VIAHAJAN WAHI TEHSIL KABIRWALA (L=4.50)		
A12 Civil Works	75,000,000	-
Total Item No 549	75,000,000	-
550 LO21005899-WIDENING / CONSTURCTION OF METALLED ROADFROM CHAK NO. 47/15-L (FAUJIAN WALA MORR) TO JANDIALI BUNGLOW ROAD VIACHAK NO. 48/15-L (L=8.5 KM) TEHSIL MIAN CHANNU		
A12 Civil Works	26,914,000	-
Total Item No 550	26,914,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
551 LO21005904-CONSTRUCTION OF UNDER PASS AT KM NO.978/15-16 KHANEWAL - SAHIWAL SECTION NEAR RAILWAY CROSSING MIAN CHANNU		
A12 Civil Works	134,329,000	-
Total Item No 551	134,329,000	-
552 LO21005908-CONSTRUCTION OF DUAL CARRAIGE WAY FROMENTRY GATE MIAN CHANNU AT N-5 TO CHAK NO. 125/15-L VIA NEW FRUITVEGETABLE MARKET / GRAIN MARKET TEHSIL MIAN CHANNU DISTRICT KAHNEWASL		
A12 Civil Works	20,000,000	-
Total Item No 552	20,000,000	-
553 LO21005910-REHABILITATION / WIDENING OF METALLEDROAD FROM JINAH ABADI PEROWAL TO MAKHDOOM PUR CITY TEHSIL & DISTRICTKHANEWAL (L=15 KM)		
A12 Civil Works	131,174,000	-
Total Item No 553	131,174,000	-
554 LO21005911-REHABILITATION / WIDENING OF METALLEDROAD FROM REHMAN GARH 7/9-R TO 5/9-R YAROWALA TEHSIL & DISTRICT KHANEWAL(L=8.50 KM)		
A12 Civil Works	111,152,000	-
Total Item No 554	111,152,000	-
555 LO21005912-REHABILITATION / IMPROVEMENT OF METALLEDRAOD DERA MEHRAM TO DARKHANA STATION TEHSIL KABIRWALA (L=7 KM)		
A12 Civil Works	76,320,000	-
Total Item No 555	76,320,000	-
556 LO21005913-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM BASTI JALEEL PUR TO PULL HAMID SHAH WALI MAKHDOOM PUR TEHSILKHANEWAL (L=10 KM)		
A12 Civil Works	52,882,000	-
Total Item No 556	52,882,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
557 LO21005914-CONSTRUCTION / WIDENING / REPAIR OF METALLED ROAD FROM MAKHDOOM PUR TO ALI ASHAB TOWARDS MUCHAR CHOWK TEHSIL KABIRWALA (L=6 KM)		
A12 Civil Works	39,165,000	-
Total Item No 557	39,165,000	-
558 LO21005915-CONSTRUCTION OF METALLED ROAD N-5 NEAR KHATAK HOTEL ALONG WITH MAILSI LINK CANAL TO PUL – 4/8-AR (L = 8 KM) DISTRICT KHANEWAL.		
A12 Civil Works	36,855,000	-
Total Item No 558	36,855,000	-
559 LO21005917-WIDENING / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM CHAK NO. 4/8-AR TO PULL CHAK NO. 18/8-AR ADDA (BHAJ JAN WALE) TEHSIL MIAN CHANNU (L=6 KM) DISTRICT KHANEWAL		
A12 Civil Works	92,997,000	-
Total Item No 559	92,997,000	-
560 LO21005918-WIDENING AND IMPROVEMENT OF METALLED ROAD FROM RATTI TIBBA TO KARAMPUR LUDDAN ROAD (WIDTH: 24 FT) LENGTH : 15.00 KM		
A12 Civil Works	243,427,000	-
Total Item No 560	243,427,000	-
561 LO21005919-WIDENING AND IMPROVEMENT OF METALLED ROAD FROM MACHI WAL TO CHAK NO. 58/KB (WIDTH: 20 FT) LENGTH : 9.50 KM		
A12 Civil Works	120,162,000	-
Total Item No 561	120,162,000	-
562 LO21005926-WIDENING / RECONSTRUCTION OF ROAD FROM CHAK NO. 212/EB TO PIPLY ADDA KHANEWAL ROAD VIA CHAK NO. 214/EB & 36/WB LENGTH: 15.00 KM.		
A12 Civil Works	159,508,000	-
Total Item No 562	159,508,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
563 LO21005927-WIDENING AND IMPROVEMENT OF GARAH MOREKHANEWAL ROAD (GARAH MORE TO DISTRICT BOUNDARY VEHARI) LENGTH = 7.00 KM.		
A12 Civil Works	131,888,000	-
Total Item No 563	131,888,000	-
564 LO21005928-WIDENING / REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 52/WB TO PIPLI GARAH MORE ROAD VIA 50/WB & 82/WB LENGTH: 17.00 KM.		
A12 Civil Works	170,241,000	-
Total Item No 564	170,241,000	-
565 LO21005931-CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM BAGHWAN PURA MUMTAZ GARDEN COMSAT UNIVERSITY 55/WB 57/WB 65/WB 61/WB BASTI SRFRAZ ARAIN BASTI IMTIAZ JUTT LUN		
A12 Civil Works	104,019,000	-
Total Item No 565	104,019,000	-
566 LO21005932-CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM 116/WB 110/WB RATH MAMMAR 128/WB 126/WB BASTIRAMZAN GUJJAR 136/WB 118/WB KOT SAWAN UPTO ADDA 118/WB		
A12 Civil Works	82,467,000	-
Total Item No 566	82,467,000	-
567 LO21005933-CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM 13/WB TO CHAK NO. 85/WB VIA PIR MURAD VIA 75/WB 77/WB 79/WB 81/WB 83/WB LENGTH: 10.00 KM. DISTRICT VEHARI.		
A12 Civil Works	101,642,000	-
Total Item No 567	101,642,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
568 LO21005934-CONSTRUCTION / WIDENING / REHABILITATION OF METALLED FROM BAGHWAN PURA TO VEHARI MAILSI ROAD VIA BAGHWAN PURAMUNNA TIBBA 47/WB 53/WB BASTI CHACHAK WALA AND BASTI NONARI WALA TO		
A12 Civil Works	70,000,000	-
Total Item No 568	70,000,000	-
569 LO21005935-CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM CHAK NO. 39/WB TO KARAM PUR QUSAMSAR ROAD VIA 6-LOT PULL MOHSIN SHAH 37/WB 51/WB BASTI ORAY WALI ABDULLAH WAH		
A12 Civil Works	73,693,000	-
Total Item No 569	73,693,000	-
570 LO21005936-CONSTRUCTION OF CARPETED ROAD FROM DMROAD TO LUDDEN ROAD ALONG THE MANA 2R/3L MINOR LENGTH 8.80 KM.		
A12 Civil Works	190,901,000	-
Total Item No 570	190,901,000	-
571 LO21005937-REHABILITATION OF GAGOO SHEIKH FAZALROAD LENGTH : 15.00 KM DISTRICT VEHARI		
A12 Civil Works	168,774,000	-
Total Item No 571	168,774,000	-
572 LO21005940-CONSTRUCTION OF METALLED ROAD FROM BASTIPULLWALA MOUZA FADDA TO MAILSI SYPHON ROAD VIA KHAN PUR BASTI MAROOQBASTI SYED ILLYAS BASTI QASAIWALA BASTI DURAY WALA JAMEEL MARQUEE		
A12 Civil Works	31,595,000	-
Total Item No 572	31,595,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
573 LO21005954-CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM SALEEM WALA CHOWK TO KUMBHRAN WALA CHOWK VIA BASTIKHOSA LENGTH = 5.00 KM		
A12 Civil Works	12,000,000	-
Total Item No 573	12,000,000	-
574 LO21005955-CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM SAKHI SARWAR TO CHOTI BALA LENGTH = 23.50 KM		
A12 Civil Works	96,000,000	-
Total Item No 574	96,000,000	-
575 LO21005956-REHABILITATION OF METTALED ROAD PULL NO.13 TO HEAD ZEERO LENGTH=10KM UC CHOTI ZAREEN		
A12 Civil Works	70,000,000	-
Total Item No 575	70,000,000	-
576 LO21005957-REHABILITATION OF METTALED ROAD CHOTIGRID STATION TO BUNGLA HAZART WALA MANKA CANAL LENGTH=10KM UC CHOTIZAREEN		
A12 Civil Works	55,001,000	-
Total Item No 576	55,001,000	-
577 LO21005959-REHABILITATION OF METTALED ROAD FROM PULL NO.14 TO SHORIA SAFAIN LENGTH=10KM		
A12 Civil Works	47,000,000	-
Total Item No 577	47,000,000	-
578 LO21005960-CONSTRUCTION/ REHABILITATION OF ROAD FROM KAZMI CHOWK TO MOHANA ABRANG SHARQI BASTI ZOR L=5.5KM KAZMI CHOWK TO BASTI ZOR L=2.00KM & MUKHAN ZOR TO BASTI KALEERI BASTI BATLA		
A12 Civil Works	21,850,000	-
Total Item No 578	21,850,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
579 LO21005961-CONSTRUCTION/ REHABILITATION OF ROADFROM MOUZA KHABER WALA BASTI MUNEER KHOJA TO BASTI ABRANG JIND WALAL=1.0KM MAUZA KHABAR WALA BASTI SHAMLA SHAH TO BASTI MUREED KHOJA		
A12 Civil Works	17,030,000	-
Total Item No 579	17,030,000	-
580 LO21005962-CONSTRUCTION/ REHABILITATION OF ROADFROM MIDDLE SCHOOL TO BASTI SAKHI WALI VIA BASTI KHARY WALI TO ZOMALANGMAUZA BASTI DAAG L=4.0KM MIDDLE SCHOOL BHAI DA IEN TO BASTI		
A12 Civil Works	68,949,000	-
Total Item No 580	68,949,000	-
581 LO21005966-CONSTRUCTION OF METALLED ROAD FROM N-55NOOR AHMED WALI DISTRY NO.30 BASTI YARO WALI BASTI DHANOTI BASTI BAQIRWALAI TO SHIEKH IBRAHIM LENGTH=07.00KM		
A12 Civil Works	48,000,000	-
Total Item No 581	48,000,000	-
582 LO21005968-CONSTRUCTION OF PILE FOUNDATION BRIDGEAT JARH LEGHARI OVER RIVER CREEK LENGTH 550 RFT D.G.KHAN		
A12 Civil Works	43,500,000	-
Total Item No 582	43,500,000	-
583 LO21005969-REHABILITATION OF ROAD FROM HAIDERWALATO DAIRA SHAH D.G.KHAN		
A12 Civil Works	49,754,000	-
Total Item No 583	49,754,000	-
584 LO21005973-CONSTRUCTION / REHABILITATION /IMPROVEMENT OF METALLED ROADS IN UCS (MANGROTHA SOKAR BASTI BUZDARMAKWAL KALAN BOHAR BINDI DONA NARI) TEHSIL TAUNSA D.G.KHAN		
A12 Civil Works	100,000,000	-
Total Item No 584	100,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
585 LO21005974-CONSTRUCTION OF METALLED ROAD FROM ADDAKAREEM WALA TO USMAN SHAH VIA BASTI LASHARI & BASTI DAKHANA LENGTH =14.00 KM D.G.KHAN		
A12 Civil Works	26,314,000	-
Total Item No 585	26,314,000	-
586 LO21005975-CONSTRUCTION OF METALLED ROAD FROMBARTHI ROAD TO RIAZ KARETA VIA MUHAMMAD YAR KOKALI LENGTH = 10.00 KMD.G.KHAN		
A12 Civil Works	64,883,000	-
Total Item No 586	64,883,000	-
587 LO21005976-CONSTRUCTION OF METALLED ROAD FROM MASSUSIKHANI TO BAIT CHUNRA & SAEED MOHAJER VIA BASTI GURMANI LENGTH = 8.00KM D.G.KHAN		
A12 Civil Works	36,395,000	-
Total Item No 587	36,395,000	-
588 LO21005982-CONSTRUCTION OF METALLED ROAD FROM SARWAR WALI MULTAN ROAD TO ZARIF CHOWK VIA BORANA CHOWK LENGTH=10KMD.G.KHAN		
A12 Civil Works	13,000,000	-
Total Item No 588	13,000,000	-
589 LO21005983-IMPROVEMENT AND CONSTRUCTION OF ROADS INSAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI FORT MUNROE CHOTI & LEFT OVER UCS AREAS D.G.KHAN		
A12 Civil Works	62,000,000	-
Total Item No 589	62,000,000	-
590 LO21005988-CONSTRUCTION OF PILE FOUNDATION BRIDGES WITH APPROACHES AT 03 NOS U-TURNS ON MANKA CANAL DISTRICT DG KHAN		
A12 Civil Works	138,420,000	-
Total Item No 590	138,420,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
591 LO21005989-DUALIZATION OF METALLED ROAD FROM PULLDAT TO RAILWAY PHATAK LENGTH 2.35 KM		
A12 Civil Works	150,748,000	-
Total Item No 591	150,748,000	-
592 LO21005990-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM TAUNSA TO GULKI VIA SAKAR (LENGTH=19.3 KM) DISTRICT D.G.KHAN		
A12 Civil Works	62,615,000	-
Total Item No 592	62,615,000	-
593 LO21005991-REHABILITATION / IMPROVEMENT OF METALLED ROAD TRIBAL AREA KHUMI TO MARI LENGTH 30 KM (TRIBAL AREA)		
A12 Civil Works	56,348,000	-
Total Item No 593	56,348,000	-
594 LO21005992-REHABILITATION & IMPROVEMENT OF ROAD FROM RAJANPUR TO HAJI PUR LENGTH=28KM		
A12 Civil Works	202,663,000	-
Total Item No 594	202,663,000	-
595 LO21005993-CONSTRUCTION OF CIRCULAR ROAD RAJANPURZIA SHAHEED ROAD COLLEGE ROAD AND THERI ROAD RAJANPUR		
A12 Civil Works	34,000,000	-
Total Item No 595	34,000,000	-
596 LO21005994-CONSTRUCTION OF M/R ON MATWAH CANAL FROM GHALOO MOR TO OZMAN L=6.60 KM		
A12 Civil Works	12,079,000	-
Total Item No 596	12,079,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
597 LO21005995-CONSTRUCTION OF M/R FROM BASTI KOTLAHASSAN SHAH GREEABAD ROAD TO BHAGSAR ROAD AND BASTI KAKAR VIA DARBARQABOOL SHAH BASTI DILAWAR KHAN BASTI IMAM BUX & BASTI PUNNAR IN U/C		
A12 Civil Works	6,931,000	-
Total Item No 597	6,931,000	-
598 LO21005996-CONSTRUCTION / WIDENING /RE-CONSTRUCTION OF METTELLED ROAD FROM INDUS HIGHWAY N-55 DERA GUJJAR TOBASTI AYOUB SILRAH VIA KAOUSEER MINER BURRARY WALA DAFF ALLAH ABAD		
A12 Civil Works	190,839,000	-
Total Item No 598	190,839,000	-
599 LO21005997-WIDENING / REHABILITATION OF METALLEDROAD FROM PATWARI WALA BAGH TO JAKHAR CHOWK LENGTH =9.76KM (JAMPURSHEROO ROAD)		
A12 Civil Works	70,172,000	-
Total Item No 599	70,172,000	-
600 LO21005998-REHABILITATION OF METALLED ROAD FROMMUHAMMAD PUR TO DAJAL ROAD VIA CHAKARA ABAD ADDA QASAB MEH TUFKI TODAJAL LENGTH 20 KM		
A12 Civil Works	304,649,000	-
Total Item No 600	304,649,000	-
601 LO21005999-WIDENING / REHABILITATION / IMPROVEMENTOF M/R FROM SIKHANI WALA ROAD TO KOTLA ANDROON VIA ZAHIR PEER BASTILASHARI MEHRAY WALA KOTLA SHER MUHAMMAD TEHSIL & DISTRICT RAJANPUR		
A12 Civil Works	150,069,000	-
Total Item No 601	150,069,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
602 LO21006000-CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM DAJAL TO HARRAND LENGTH 23KM		
A12 Civil Works	125,000,000	-
Total Item No 602	125,000,000	-
603 LO21006003-REHABILITATION OF TALIRI BY PASS TOALIPUR BY PASS VIA NEW SABZI MANDI ROAD IN PP-270		
A12 Civil Works	213,260,000	-
Total Item No 603	213,260,000	-
604 LO21006004-CONSTRUCTION OF CARPETTED/ METALLED ROAD FROM MULTAN ROAD TO CHAMAN BYEPASS VIA SABZI MANDI ALONG WITH DRAIN LENGTH= 9 KM		
A12 Civil Works	100,450,000	-
Total Item No 604	100,450,000	-
605 LO21006006-CONSTRUCTION/ REHABILITATION OF METALLED ROAD WITHIN MUZAFFARGARH CITY PP-270 LENGTH= 10KM		
A12 Civil Works	100,587,000	-
Total Item No 605	100,587,000	-
606 LO21006007-CONSTRUCTION/REHABILITATION/IMPROVE MENT AND WIDENING OF M/R ROAD FROM NOORWAH MINOR TO ALIPUR MULTAN ROAD VIA MOUZA JHALARIN MOUZA VAINS AND MOUZA HAMZA WALI L=8K		
A12 Civil Works	93,779,000	-
Total Item No 606	93,779,000	-
607 LO21006008-CONST/REHABILITATION OF M/R FROM ALIPUR TO SEETPUT LENGTH=21 KM		
A12 Civil Works	531,000,000	-
Total Item No 607	531,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
608 LO21006009-CONSTRUCTION OF CARPET ROAD BASTI GOPANGTO BAIT DARYAE L=7 KM		
A12 Civil Works	60,001,000	-
Total Item No 608	60,001,000	-
609 LO21006010-CONSTRUCTIO OF CARPET ROAD BASTI LASKANIDERA ISHAQ KHAN TO LUNDI L=6 KM		
A12 Civil Works	51,006,000	-
Total Item No 609	51,006,000	-
610 LO21006011-CONSTRUCTION OF M/R FROM KDQ DAIRA DINPANAHA ROAD TO HEAD TAUNSA OVER THE BANK OF T.P LINK CANAL ALONG WITH GTROAD KOT ADU CITY UPTO SHUMALI PHATAK TUANSA BARRAGE LENGTH=11 KM		
A12 Civil Works	200,730,000	-
Total Item No 610	200,730,000	-
611 LO21006012-CONSTRUCTION OF MEER CHAKAR-A-AZAM RINDFLY OVER ON SHUMALI PHATAK KOTADDU-DAIRA DIN PANAH ROAD		
A12 Civil Works	60,000,000	-
Total Item No 611	60,000,000	-
612 LO21006013-WIDENING/ IMPROVEMENT/ RECONSTRUCTION OF METALLED ROAD FROM 11 MANSOORA TO BAIT QAIM 123 SHAH VIA BASTI LEGHARI LENGTH=5.50 KM DISTRICT MUZAFFARGARH		
A12 Civil Works	97,533,000	-
Total Item No 612	97,533,000	-
613 LO21006014-REHABILITATION OF LAYYAH-LAHORE ROAD ATADDA RAFIQ ABAD TURKU TO CHOBARA 10 KM M&R UNDERWAY		
A12 Civil Works	67,048,000	-
Total Item No 613	67,048,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
614 LO21006015-REHABILITATION/CONST. OF M/ ROAD FROMHEAD WERARI TO BANGLA YASMEEN 15KM		
A12 Civil Works	73,044,000	-
Total Item No 614	73,044,000	-
615 LO21006016-REHABILITATION OF LAYYAH-TAIL INDUS ROAD12 KM		
A12 Civil Works	145,786,000	-
Total Item No 615	145,786,000	-
616 LO21006017-REHABILITATION OF M/ ROAD FROM HEADMEHBUB TO JAMAN SHAH LADHANA ROAD 20 KM		
A12 Civil Works	48,575,000	-
Total Item No 616	48,575,000	-
617 LO21006018-REHABILITATION OF ROAD LAYYAH TO KARORROAD 30 KM		
A12 Civil Works	300,000,000	-
Total Item No 617	300,000,000	-
618 LO21006020-REHABILITATION/CONST. OF M/ ROAD FROMIRANI CHOWK TO KUKAR WALA BUND & JAMAN SHAH TO LADHANA & TAIL INDUS TO275/TDA/SIAL MOR TO PULL HEERA MINOR 26 KM		
A12 Civil Works	129,681,000	-
Total Item No 618	129,681,000	-
619 LO21006021-REHABILITATION/ WIDENING /CONST. OF M/ROAD FROM LALAZAR TO CHAK 153-A/TDA 12KM		
A12 Civil Works	16,000,000	-
Total Item No 619	16,000,000	-
620 LO21006023-REHABILITATION/CONST OF M/ROAD FROM UCJAMAL CHAPRI TO BASTI SHUHRAT VIA BASTI DHIL BASTI LOHLO WALA UC AULAKHTHAL KALAN 15 KM		
A12 Civil Works	72,582,000	-
Total Item No 620	72,582,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
621 LO21006025-WIDENING & REHABILITATION OF METALLEDROAD SAJJAD CHOWK TO CHAK NO. 263 VIA BASTI SIBANI 110 TDA 104 TDA 265TDA 258 TDA 261 TDA (LENGTH 20 KM) (PHASE-I 10 KM)		
A12 Civil Works	29,954,000	-
Total Item No 621	29,954,000	-
622 LO21006027-REPAIR OF METAL ROAD FROM CIVIL HOSPITALJHANGI WALA ROAD TO MARRI QASIM SHAH TEHSIL & DISTRICT BAHAWALPUR(LENGTH=7.00 KM)		
A12 Civil Works	19,864,000	-
Total Item No 622	19,864,000	-
623 LO21006037-REHABILITATION/ WIDENING OF METALLEDFROM PUL MAILSI CANAL TO THQ HOSPITAL KHAIRPUR TAMEWALI I/C BRIDGE ONBAHAWAL CANAL (ASKRI ROAD) (L=4.00-KM).		
A12 Civil Works	59,295,000	-
Total Item No 623	59,295,000	-
624 LO21006044-CONSTRUCTION OF METAL ROAD FROM HITHARROAD LUDAN RIASTI TO SHAHPUR VIA KHAIRU DEH TEHSIL HASIL PUR DISTRICTBAHAWALPUR.		
A12 Civil Works	15,341,000	-
Total Item No 624	15,341,000	-
625 LO21006046-CONSTRUCTION / REHABILITATION ANDCARPETING METAL ROAD FROM 30/BC SOLAR WALI VIA BASTI KOHROLAN TO 31/BCPULL FROM 33/BC ROAD TO 34/BC & 35/BC TEHSIL YAZMAN DISTRICT		
A12 Civil Works	63,472,000	-
Total Item No 625	63,472,000	-
626 LO21006047-REHABILITATION AND CARPETING OF METALLEDROAD FROM RAFIQ CHOWK TO MEHRAB WALA AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	329,469,000	-
Total Item No 626	329,469,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
627 LO21006048-DUALIZATION AND CARPETING OF METALLEDROAD FROM ADDA HEAD RAJKAN TO RAFIQUE CHOWK TEHSIL YAZMAN DISTRICTBAHAWALPUR.		
A12 Civil Works	134,707,000	-
Total Item No 627	134,707,000	-
628 LO21006049-CONSTRUCTION OF METALLED ROAD FROM CHAK48/DNB TO CHAK 29/DNB TEHSIL YAZMAN DISTRICT BAHAWALPUR		
A12 Civil Works	2,239,000	-
Total Item No 628	2,239,000	-
629 LO21006072-CONSTRUCTION OF DUAL CARRIAGEWAY FROMDUBAI MAHAL COLLEGE TO CHICKAN WALA CHOWK VIA WELCOME CHOWK AND ABDULREHMAN CHOWK BAHAWALPUR CITY LENGTH 3.25 KM		
A12 Civil Works	197,570,000	-
Total Item No 629	197,570,000	-
630 LO21006073-CONSTRUCTION OF ROAD FROM KANJU CHOWK TOCIVIL HOSPITAL ROAD BAHAWALPUR CITY LENGTH 2.80 KM		
A12 Civil Works	12,382,000	-
Total Item No 630	12,382,000	-
631 LO21006075-REHABILITATION OF METALLED FROM AHMEDPURYAZMAN TO DERA NAWAB SAHAB		
A12 Civil Works	95,000,000	-
Total Item No 631	95,000,000	-
632 LO21006076-CONSTRUCTION OF METALLED ROAD FROMAHMEDPUR YAZMAN ROAD TO KHAN YAMIN ROAD MOUZA MEHRABWALA		
A12 Civil Works	44,000	-
Total Item No 632	44,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
633 LO21006077-CONSTRUCTION OF 12' WIDE METALLED ROADFROM ARMY CANTT BAKERS CHOWK ABBASIA TO MEHMOODABAD VIA MOUZA SUKHAIL(L=14-KM) AHMADPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	100,990,000	-
Total Item No 633	100,990,000	-
634 LO21006078-CONSTRUCTION OF METALLED ROAD FROM DERANAWAB SAHAB TO CHACHRAN WALA DERA VIA MOUZA AHMEDPUR KORA LENGTH: 8.00KM		
A12 Civil Works	75,030,000	-
Total Item No 634	75,030,000	-
635 LO21006102-CONSTRUCTION / WIDENING & IMPROVEMENT OFMETAL ROAD FROM DHORKOT TO CHOWK BAHISHTI LOHARI WALA VIA M-5 SERVICEAREA LENGTH 15 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	78,867,000	-
Total Item No 635	78,867,000	-
636 LO21006105-WIDENING AND CARPETING OF METAL ROADFROM KOTLA MUSA KHAN TO KACHI MOR AND FLYOVER AT FIRDOUS CINEMA PHATAKTEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.		
A12 Civil Works	314,000,000	-
Total Item No 636	314,000,000	-
637 LO21006139-RE-CONSTRUCTION OF METALLED ROAD FROMHAROONABAD TO HEAD - 7/R LENGTH: 5:00 KM TEHSIL HAROONABAD DISTT.BAHAWALNAGAR		
A12 Civil Works	28,260,000	-
Total Item No 637	28,260,000	-
638 LO21006140-CONSTRUCTION OF ROAD 75-MOR TO 43/3R VIA63/4R 39/3R 42/3R 41/3R 61/4R 62/4R 64/4R 57/4R 56/4R CHAKIAN TO55/4R (LENGTH: 16 KM)		
A12 Civil Works	359,052,000	-
Total Item No 638	359,052,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
639 LO21006141-CONSTRUCTION / WIDENING & IMPROVEMENT OF ROAD FROM CHISHTIAN TO PULL MURAD. LENGTH 14:00 KM		
A12 Civil Works	187,316,000	-
Total Item No 639	187,316,000	-
640 LO21006142-CONSTRUCTION OF ROAD FROM CHISHTIAN TODHARA WALA VIA SABZI MANDI GHAFOR CHOWK. LENGTH 24:00 KM		
A12 Civil Works	305,568,000	-
Total Item No 640	305,568,000	-
641 LO21006145-WIDENING / IMPROVEMENT OF METALLED ROAD FROM MOHAR SHARIF TO MEHTA GHEDUE TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR LENGTH 05 KM		
A12 Civil Works	118,356,000	-
Total Item No 641	118,356,000	-
642 LO21006148-CONSTRUCTION OF METALLED ROAD FROM ABADIJALAL CHISHTI TO BASTI SHAHBAZ SAHU VIA BASTI FIAZ AKUKA & LINK TO BERIPATTAN. LENGTH: 6.00 KM		
A12 Civil Works	34,241,000	-
Total Item No 642	34,241,000	-
643 LO21006149-CONSTRUCTION OF METALLED ROAD FROM TOGERAHITHAR TO MOMEKA LENGTH 4.00 KM		
A12 Civil Works	15,495,000	-
Total Item No 643	15,495,000	-
644 LO21006150-CONSTRUCTION OF METALLED ROAD FROM HARIPURA TO PULL JALWALA VIA TAROBRI TIBBA TAROBRI LANDI SUKHERAN DHABWAZIRKA DISTRICT BAHAWALNAGAR LENGTH 7.00 KM		
A12 Civil Works	10,025,000	-
Total Item No 644	10,025,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
645 LO21006151-WIDENING & IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM GIRDHARI PUR TO TAKHT MAHAL QASIMKA ROAD VIA SHER GARHAND AHMADPUR CHISHTI LENGTH 5.00 KM		
A12 Civil Works	2,285,000	-
Total Item No 645	2,285,000	-
646 LO21006154-CONSTRUCTION OF METALLED ROADS IN TEHSILLIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	158,475,000	-
Total Item No 646	158,475,000	-
647 LO21006155-REPAIR / REHABILITATION OF METALLEDROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	40,599,000	-
Total Item No 647	40,599,000	-
648 LO21006164-CONSTRUCTION & REHABILITATION OF METALLED ROAD (CARPET) FROM ADDA KHAN PUR TO PULL DARI SANGHI ALONGSADIQ BRANCH INCLUDING SERVICE ROADS (BOTH SIDES) & BRIDGES CITY RAHIM		
A12 Civil Works	264,555,000	-
Total Item No 648	264,555,000	-
649 LO21006165-CONSTRUCTION OF METALLED ROAD FROM AMINABAD ROAD TO BASTI ASLAM GHILLO VIA CHAK NO.129 AHMED NAGAR DISTRICT R..Y.KHAN		
A12 Civil Works	43,998,000	-
Total Item No 649	43,998,000	-
650 LO21006167-WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD (CARPETTING) IN MUNICIPAL COMMITTEE LIAQUAT PUR DISTRICT R..Y.KHAN		
A12 Civil Works	54,000,000	-
Total Item No 650	54,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
651 LO21006170-CONSTRUCTION OF METALLED ROAD CHAKNO.108/NP ROAD TO VIA BASTI CHACHRAN BASTI PATRIAN NAWAN KOT ROAD ADDARETA DISTRICT R..Y.KHAN		
A12 Civil Works	24,000,000	-
Total Item No 651	24,000,000	-
652 LO21006171-CONSTRUCTION OF METALLED ROAD FROM HEADMAKHAN BELA TO BASTI REHMAT ALI VIA BASTI CHAH CHATTA BASTI KAHERIBASTI PAHORAN TEHSIL KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	44,000,000	-
Total Item No 652	44,000,000	-
653 LO21006172-CONSTRUCTION OF METALLED ROAD FROM QASBATHAKKAL ARRRAIN TO DANDKA WALI MORI SINDHIAN WALI MORI VIA 3/L MINORTEHSIL KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	44,000,000	-
Total Item No 653	44,000,000	-
654 LO21006186-CONSTRUCTION OF METALLED ROAD FROM TOBAMACHIAN TO RUKAN PUR ROAD VIA BASTI RONGHA DARBAR SABZ ALI ANDCONSTRUCTION OF LINKS TO BASTI NOOR MUHAMMAD MOLANA & THULL KHAIR		
A12 Civil Works	89,490,000	-
Total Item No 654	89,490,000	-
655 LO21006189-REHABILITATION / RE-CONSTRUCTION ANDCONSTRUCTION OF METALLED ROAD FROM FARM CHAK NO.108/P TO ABU DAHBI ROADVIA 88/P TIBBA WAH ATTHATA NOON SHAHEEDAN I/C BRIDGE TEHSIL		
A12 Civil Works	87,977,000	-
Total Item No 655	87,977,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
656 LO21006190-WIDENING / RE-CONSTRUCTION OF METALLEDROAD FROM TARANDA SAWAY KHAN TO BISMILLAH PUR VIA PULL CHAK NO.45/P I/CLINKS UPTO CHAK NO.47/P TEHSIL & DISTRICT RAHIM YAR KHAN		
A12 Civil Works	105,432,000	-
Total Item No 656	105,432,000	-
657 LO21006193-CONSTURCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF ROADS FOR CITY KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	97,000,000	-
Total Item No 657	97,000,000	-
658 LO21006194-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.1 TO 10.		
A12 Civil Works	109,912,000	-
Total Item No 658	109,912,000	-
659 LO21006195-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.11 TO 20.		
A12 Civil Works	71,898,000	-
Total Item No 659	71,898,000	-
660 LO21006196-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.21 TO 30.		
A12 Civil Works	132,174,000	-
Total Item No 660	132,174,000	-
661 LO21006197-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.31 TO 40.		
A12 Civil Works	132,393,000	-
Total Item No 661	132,393,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
662 LO21006198-CONSTRUCTION / RE-CONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.41 TO 50.		
A12 Civil Works	86,302,000	-
Total Item No 662	86,302,000	-
663 LO21006200-REPAIR / REHABILITATION ANDRE-CONSTRUCTION OF ROADS FOR CITY SADIQ ABAD DISTRICT R..Y.KHAN		
A12 Civil Works	44,993,000	-
Total Item No 663	44,993,000	-
664 LO21006203-CONSTRUCTION OF FLYOVER AT RAILWAY TRACK KHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	302,449,000	-
Total Item No 664	302,449,000	-
665 LO21006205-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROADS (CARPET ROAD) FROM KING COTTON FACTORY TO KOTLA PATHANVIA PULL TURKAN BASTI MACHIAN SHEIKH ABDUL SATTAR		
A12 Civil Works	203,070,000	-
Total Item No 665	203,070,000	-
666 LO21006206-REPAIR / REHABILITATION OF METALLED ROADFROM ZAHIR PIR TO KHAN PUR VIA JAJJA ABBASIAN ADDA QASIM WALALENGTH:22.75 KM DISTRICT R..Y.KHAN		
A12 Civil Works	6,000,000	-
Total Item No 666	6,000,000	-
667 LO21006208-CONSTRUCTION OF METALLED ROADS IN TEHSILKHAN PUR DISTRICT R..Y.KHAN		
A12 Civil Works	123,147,000	-
Total Item No 667	123,147,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
668 LO21006210-CONSTRUCTION OF METALLED ROAD QASBAPEERA BALOUCH TO DHAK LOHARAN & CHAK NO.94 DARBAR MOMIN LAL TO DHUKRANROAD & MANIK WALI TO BASTI TANDAR LENGTH:7.00 KM		
A12 Civil Works	44,000,000	-
Total Item No 668	44,000,000	-
669 LO21006211-REHABILITATION OF METALLED ROAD FROMZAHIR PIR TO CHACHRAN SHARIF LENGTH:12.00 KM		
A12 Civil Works	225,144,000	-
Total Item No 669	225,144,000	-
670 LO21006212-DUALIZATION OF METALLED ROAD FROM THALLICHOWK RAHIM YAR KHAN TO IQBALABAD (N-5) DISTRICT R.Y.KHAN		
A12 Civil Works	417,580,000	-
Total Item No 670	417,580,000	-
671 LO21006213-CONSTRUCTION OF METALLED ROADS IN TEHSILRAHIM YAR KHAN		
A12 Civil Works	129,000,000	-
Total Item No 671	129,000,000	-
672 LO21006214-REPAIR / REHABILITATION &RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL RAHIM YAR KHAN		
A12 Civil Works	122,000,000	-
Total Item No 672	122,000,000	-
673 LO21006215-CONSTRUCTION / RE-CONSTRUCTION OFMETALLED ROAD FROM JAMMAY WALI ROAD TO TARANDA MALKAN VIA PULL BAGGADARBAR SAKHI ARAB SULTAN BASTI MULTANI BASTI JAFRANI BASTI YAROO DA		
A12 Civil Works	97,175,000	-
Total Item No 673	97,175,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
674 LO21006216-WIDENING / IMPROVEMENT / CONSTRUCTION /RE-CONSTRUCTION OF METALLED ROAD FROM HEAD DEGI TO PULL KHEDO VIA RAJANPUR KALAN INCLUDING LINKS		
A12 Civil Works	11,823,000	-
Total Item No 674	11,823,000	-
675 LO21006217-CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM HEAD DEGI – RAJAN PUR ROAD TO DERA MUSHEER VIA IMAMNAGAR & MUD MANTHAR AND DEGI ROAD KURMAN SINGH VIA THULL WAZIR BASTI		
A12 Civil Works	20,172,000	-
Total Item No 675	20,172,000	-
676 LO21006219-REHABILITATION / RE-CONSTRUCTION(CARPET) METALLED ROAD FROM KOT SAMABA (MIANWALI QURESHIAN CHOWK) TOSHEIKH WAHAN VIA BASTI BAGHOON CHAK ASLAM ABAD CHAK NO.77/NP AND		
A12 Civil Works	180,161,000	-
Total Item No 676	180,161,000	-
677 LO21006220-RECONSTRUCTION / REHABILITATIO OF CARPETROAD FROM KALOWAL TO WASOANA I/C LINKS IN TEHISL LALIAN DISTRICTCHINIOT. LENGTH = 11.60 KM.		
A12 Civil Works	139,646,000	-
Total Item No 677	139,646,000	-
678 LO21006249-Construction of Road Chak No. 208/JB Shamal in Chak No. 239/JB Dhalowali, Tehsil Bhowana, District Chiniot		
A12 Civil Works	1,354,000	-
Total Item No 678	1,354,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
679 LO21006252-Construction / Rehabilitation of Road from Chak No. 211/JB to Chak No. 212/JB upto Saim Pull, Length = 1.06 KM, Tehsil Lallan, District Chiniot		
A12 Civil Works	792,000	-
Total Item No 679	792,000	-
680 LO21006265-Construction of Road from Chak No. 225/JB to Chak No. 223/JB, Length = 1.96 KM, Tehsil Lalian, District Chiniot		
A12 Civil Works	1,555,000	-
Total Item No 680	1,555,000	-
681 LO21006273-REHABILITATION / IMPROVEMENT OF ROADFROM KALOWAL MOR AHMAD NAGAR TO SIAL MOR (M-2 LINK) TEHSIL LALIANDISTRICT CHINIOT (LENGTH = 26.00 KM)		
A12 Civil Works	115,000,000	-
Total Item No 681	115,000,000	-
682 LO21006274-REHABILITATION OF ROAD FROM ZERO POINTBY-PASS TO ZERO POINT BHOWANA CITY TEHSIL BHOWANA DISTRICT CHINIOT(LENGTH = 3.00 KM)		
A12 Civil Works	50,000,000	-
Total Item No 682	50,000,000	-
683 LO21006277-WIDENING/IMPROVEMENT OF LALIAN-KANDIWALROAD TEHSIL LALIAN DISTRICT CHINIOT		
A12 Civil Works	256,889,000	-
Total Item No 683	256,889,000	-
684 LO21006278-CONSTRUCTION OF ROAD FROM SHEKIN TO NATHU SHAH JHALAR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =4.5 KM, DISTRICT CHINOT		
A12 Civil Works	4,022,000	-
Total Item No 684	4,022,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
685 LO21006279-REHABILITATION / CONSTRUCTION OF DIFFERENT ROADS IN UC NO.1 TO UC 12 TEHSIL LALIAN DISTRICT CHINIOT LENGTH = 34 KM DISTRICT CHINIOT		
A12 Civil Works	140,288,000	-
Total Item No 685	140,288,000	-
686 LO21006280-REPAIR / CONSTRUCTION OF ROADS IN UCNO30 31 32 33 35 36 37 38 39 44 IN TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH=16.25 KM		
A12 Civil Works	50,000,000	-
Total Item No 686	50,000,000	-
687 LO21010457-Construction/ Re-Construction/ W/I of Road from Mianwali Bannu Road Kalluanwala to High School Cheena Pora via Heelaranwala, Length = 7.50KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	2,300,000	-
Total Item No 687	2,300,000	-
688 LO21010458-Re-Construction/ Construction of Road from Ko Chandna Bannu Road to Alif Khel, Length = 7.00KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	3,297,000	-
Total Item No 688	3,297,000	-
689 LO21010459-Construction of Road from Ban Hafiz Jee near Dr.Tahir Clinic to Dhoke Ali Khel, Dhoke Parkal, Dhoke Sheri Khel, Dhoke Gullay Khel, Dhoke Shai Khel, Faiz Khel, Kattay Khel, Dhoke Jikha, Dhoke Shannay Khel, Dhoke Nawab Khel to Mushid Abad I/c Lin		
A12 Civil Works	6,999,000	-
Total Item No 689	6,999,000	-
690 LO21010460-Construction of Road from Chakrala Farooqabad via RHC Chakrala to Dhoke Sarjaal, Length=6.00KM, Tehsil & District Mianwali		
A12 Civil Works	1,500,000	-
Total Item No 690	1,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
691 LO21010461-Rehabilitation/ Widening/ Improvement of Road ffrom Chakrala to Dhoke Ghazan via Dhoke Zaman, Length=11.20Km, Mianwali		
A12 Civil Works	6,000,000	-
Total Item No 691	6,000,000	-
692 LO21010463-Construction / Re-Construction / W/I of road from Old Kalabagh Bridge to Shakkardara Road, Length = 1.25 KM, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	4,831,000	-
Total Item No 692	4,831,000	-
693 LO21010467-Construction/ Re-Construction W/I of Road from Mela Mandi Ground Mocch to Hamu Khelanwala, Length=8.50 Km, District Mianwali		
A12 Civil Works	29,502,000	-
Total Item No 693	29,502,000	-
694 LO21010470-Construction/ Re-Construction/ W/I of Road from Hanoli Wanbachran to Anwar Chowk via 25, 26, 27, 20 & 29/DB Chakook, District Mianwali, Length=11.65KM		
A12 Civil Works	5,500,000	-
Total Item No 694	5,500,000	-
695 LO21010503-Construction / Reconstruction Widening/ Improvement of road from Hindal Wala Mochh Road to Sultan Wala Gharbivia Dera Ameer Umar to Sheikh Wali, Seikhan Wala to NorangaDharhalan		
A12 Civil Works	83,408,000	-
Total Item No 695	83,408,000	-
696 LO21010589-Construction of Road from Wandha BilalBhai to Mable Morr Madad Wala Carpet Road Including Link to Dera KaramDad Wala, length=6.00 Km, tehsil Isa Khel District Mianwali		
A12 Civil Works	9,279,000	-
Total Item No 696	9,279,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
697 LO21010632-Rehabilitation / Improvement of Roadfrom Haraj to Narang via Haraj, District Chakwal (Length = 3.00 Km)		
A12 Civil Works	14,055,000	-
Total Item No 697	14,055,000	-
698 LO21010633-Rehabilitation / Improvement of Roadfrom Main Neela Road to DhakooVillage, District Chakwal (Length = 3.00Km)		
A12 Civil Works	14,161,000	-
Total Item No 698	14,161,000	-
699 LO21010634-Rehabilitation / Improvement of Roadfrom Main Main Bhoun Road toVillage Sadwal, District Chakwal (Length =3.00 Km)		
A12 Civil Works	17,024,000	-
Total Item No 699	17,024,000	-
700 LO21010636-Widening of Circular Road Chakwal(Narrow Row)		
A12 Civil Works	3,823,000	-
Total Item No 700	3,823,000	-
701 LO21010644-Dualization of Piplan Harnoli Road fromGrid Station to Piplan Railway Crossing (Piplan City)Length +2.25 KmDistrict Mianwali		
A12 Civil Works	183,656,000	-
Total Item No 701	183,656,000	-
702 LO21010701-Construction of Road from Dhoke Jamalto Dhoke Naregha UC DhurnalTehsil Lawa, District Chakwal (Length = 2.00Km)		
A12 Civil Works	3,415,000	-
Total Item No 702	3,415,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
703 LO21010702-Construction of Road Dhoke JanazgahRazal to Dhoke Khalsal UC DhurmalTehsil Lawa, District Chakwal (Length =3.50 Km)		
A12 Civil Works	6,069,000	-
Total Item No 703	6,069,000	-
704 LO21010703-Construction of Road Dhairy DhokeKhalan, Dhoke Rata, Dhoke Bador,Dhoke Bador, Dhoke Gulwal, DhokeGhajjal, Dhoke Radhani, Dhoke Dilwal,UC Jhatla District Chakwal		
A12 Civil Works	5,472,000	-
Total Item No 704	5,472,000	-
705 LO21010821-Reconstruction of Link Road Chak AbdulKhaliq (L = 1.00 Km), TehsilDina, District Jhelum		
A12 Civil Works	3,300,000	-
Total Item No 705	3,300,000	-
706 LO21010822-Construction of Link Road Chak Batalato Sagri (L = 1.00 Km) TehsilDina, District Jhelum		
A12 Civil Works	5,640,000	-
Total Item No 706	5,640,000	-
707 LO21010823-Construction of Link Road GurrahSikandar to Bangial (L = 1.70 Km),Tehsil Sohawa, District Jhelum		
A12 Civil Works	2,027,000	-
Total Item No 707	2,027,000	-
708 LO21010850-Rehabilitation / Construction of Metalled Road (I) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No.115/TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lundi K		
A12 Civil Works	326,947,000	-
Total Item No 708	326,947,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
709 LO21010904-REHABILITATION OF KHARIAN DINGA MANDIBAHAUDDIN ROAD DUAL CARRIAGEWAYUPTO AMRA KALAN DISTRICT BOUNDARY GUJRATLENGTH + 29 KM TEHSIL KHARIANDISTRICT GUJRAT		
A12 Civil Works	750,000,000	-
Total Item No 709	750,000,000	-
710 LO21010976-CONSTRUCTION OF ROAD FROM KOT BARKETALI KHAN TO JARAHI LINKING MIANCHANNU THLAMBA ROAD, LENGTH = 4.00 KM,DISTRICT KHANEWAL		
A12 Civil Works	11,730,000	-
Total Item No 710	11,730,000	-
711 LO21010977-REHABILITATION / WIDENING KASSOWAL G.T.ROAD, TO IQBAL NAGAR KAMANDROAD VIA 8/14-L, 13/14-L VIA 17/14-L (CARPETROAD) LENGTH = 10.00 KM,TEHSIL CHICHAWATNI, DISTRICT SAHIWAL		
A12 Civil Works	126,537,000	-
Total Item No 711	126,537,000	-
712 LO21011044-REHABILITATION OF ROAD FROM HARRARCHOWK TO CHOCHAN VIA PADSHAHAN I/CLINK GULAB CHOWK TO PADSHAHAN, LENGTH =15.25 KM, DISTRICT CHAKWAL		
A12 Civil Works	12,774,000	-
Total Item No 712	12,774,000	-
713 LO21011063-Construction of Metalled Road fromBasti Nazir Manwani to Basti ArzMohammad Manwani Mouza Pir HussainabadU/C Garhi Dhu Dhu Length:0.90 KmTehsil Sadiq Abad,		
A12 Civil Works	22,000	-
Total Item No 713	22,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
714 LO21011065-Construction of Metalled Road from Basti Makoray Di Goth to Basti khair Muhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan A12 Civil Works	1,021,000	-
Total Item No 714	1,021,000	-
715 LO21011066-Construction of Metalled Road from Chak No.25/NP to Basti Larji (Allah Bukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/CDrigra Length:0.90 Km Tehsil Sadiq A12 Civil Works	178,000	-
Total Item No 715	178,000	-
716 LO21011067-Construction of Metalled Road from Basti Walana to Basti Khosa via Basti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil Sadiq Abad, District R.Y.Khan A12 Civil Works	1,173,000	-
Total Item No 716	1,173,000	-
717 LO21011068-Construction of Metalled Road from Basti Punu Bhangar to Basti Allah Bux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan A12 Civil Works	1,102,000	-
Total Item No 717	1,102,000	-
718 LO21011069-Rehabilitation / Re-construction of Metalled Road from Chowk Ghulam Muhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 Km Tehsil Sadiq Abad, District A12 Civil Works	3,022,000	-
Total Item No 718	3,022,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
719 LO21011071-Re-construction of Metalled Road fromSubhu Sadiq Chowk to AgricultureDepartment Office U/C Sanjar PurLength:0.84 Km Tehsil Sadiq Abad,District R.Y.Khan		
A12 Civil Works	1,446,000	-
Total Item No 719	1,446,000	-
720 LO21011072-Construction/ Re-Construction ofMetalled Road from Basti Noor HassanDashti to Basti Shabbir Dashti U/CGarhi Dhu Dhu Length:1.20 Km TehsilSadiq Abad, District R.Y.Khan		
A12 Civil Works	1,528,000	-
Total Item No 720	1,528,000	-
721 LO21011073-Construction of Metalled Road from TajChowk to Basti Master SharifMouza Wahid Bux Mahar U/C Wahid Bux LarLength:0.90 Km Tehsil SadiqAbad, District R.Y.Khan		
A12 Civil Works	240,000	-
Total Item No 721	240,000	-
722 LO21011075-Re-Construction of Metalled Road fromShahbaz Pur Road to Basti MalikKhair Muhammad Drigh U/C DrigraLength:2.44 Km Tehsil Sadiq Abad,District R.Y.Khan		
A12 Civil Works	2,102,000	-
Total Item No 722	2,102,000	-
723 LO21011079-Rehabilitation / Improvementf of CaptainSanullah road From muree Road to ManguChowk Length = 1.14 Km DistrictRawalpindi		
A12 Civil Works	8,461,000	-
Total Item No 723	8,461,000	-
724 LO21011093-Construction of Dual Carriageway fromBosan Road (Saidanwala Chowk) to HeadMuhammad Wala, Length = 11.68 kmDistrict Multan		
A12 Civil Works	504,035,000	-
Total Item No 724	504,035,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
725 LO21011103-REHABILITAION OF ROAD FROM KHUTIALASHEIKHAN TO PHALIA LENGTH = 16.20 KMDISTRICT M.B. DIN		
A12 Civil Works	365,666,000	-
Total Item No 725	365,666,000	-
726 LO21011215-Rehabilitation / Improvement of Sialkot-Bhagowal Road (Km no. 3.55 to 13.10) DistrictSialkot (takenLength=6.00 Km)		
A12 Civil Works	151,583,000	-
Total Item No 726	151,583,000	-
727 LO21011216-Rehabilitation / Improvement of Sialkot-Jammu road, Length = 3.80 Km, District Sialkot		
A12 Civil Works	67,697,000	-
Total Item No 727	67,697,000	-
728 LO21011217-Rehabilitation / Reconstruction ofSangla Hill - Shahkot Road from Km No. 1.50 to Km No.5.90, Length = 4.40Km, District Nankana Sahib		
A12 Civil Works	269,202,000	-
Total Item No 728	269,202,000	-
729 LO21011254-CONSTRUCTION OF METALLED ROAD FROMBASTI MIR KHAR TO BASTI JARA, LENGTH= 3.20 KM, DISTRICT D.G. KHAN		
A12 Civil Works	30,000,000	-
Total Item No 729	30,000,000	-
730 LO21011255-CONSTRUCTION OF METALLED ROAD FROMLOCAL GOVERNMENT ROAD TO BAITASHRAF, LENGTH = 6.00 KM, DISTRICT D.G.KHAN		
A12 Civil Works	30,000,000	-
Total Item No 730	30,000,000	-
731 LO21011256-CONSTRUCTION OF MANGROTHA RING ROAD,LENGTH = 5.50 KM, DISTRICT D.G.KHAN		
A12 Civil Works	24,039,000	-
Total Item No 731	24,039,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
732 LO21011471-DUALIZATION OF G.T. ROAD (INSIDE CITY)LENGTH = 5.50 KM, TEHSIL CHICHAWATNI, DISTRICT SAHIWAL		
A12 Civil Works	245,982,000	-
Total Item No 732	245,982,000	-
733 LO21011583-Construction of metalled road from Sansera Goraya New Abadi to Muslim Chak, length 2.53Km, Distrcit Gujranwala		
A12 Civil Works	2,435,000	-
Total Item No 733	2,435,000	-
734 LO21011595-Construction of Flyover Railway LineTughluq Town, District Multan		
A12 Civil Works	429,348,000	-
Total Item No 734	429,348,000	-
735 LO21011600-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-43, Length = 1.50 Km,District Multan		
A12 Civil Works	2,371,000	-
Total Item No 735	2,371,000	-
736 LO21011601-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-45, Length = 1.70 Km,District Multan		
A12 Civil Works	12,328,000	-
Total Item No 736	12,328,000	-
737 LO21011602-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-47, Length = 1.50 Km,District Multan		
A12 Civil Works	27,000,000	-
Total Item No 737	27,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
738 LO21011603-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-49, Length = 1.40 Km,District Multan		
A12 Civil Works	20,673,000	-
Total Item No 738	20,673,000	-
739 LO21011604-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-51, Length = 2.00 Km,District Multan		
A12 Civil Works	3,871,000	-
Total Item No 739	3,871,000	-
740 LO21011606-Construction / Improvement /Rehabilitation of Metalled Roads / TuffTiles in UC-25, Length = 1.05 Km,District Multan		
A12 Civil Works	7,293,000	-
Total Item No 740	7,293,000	-
741 LO21011695-CONSTRUCTION OF M/R BHUTTA UCH ROAD TOBASTI SIALKKOTI MOUZA JHANGARA, DISTRCIT BAHAWALPUR		
A12 Civil Works	10,000,000	-
Total Item No 741	10,000,000	-
742 LO21011696-CONSTRUCTION OF M/R KLP MUHAMMADIPETROL PUMP TO BASTI HAJI SHAFI KULYAR CHAK NO.142,DISTRCIT BAHAWALPUR.		
A12 Civil Works	10,979,000	-
Total Item No 742	10,979,000	-
743 LO21011697-CONSTRUCTION OF M/R BASTI KULLHA PHLALI& BASTI BHATTI MOUZA CHAK KEHAL,DISTRICT BAHAWALPUR.		
A12 Civil Works	11,500,000	-
Total Item No 743	11,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
744 LO21011698-CONSTRUCTION OF M/R ALLAH DITTA BIDANICHAK KEHAL, DISTRICT BAHAWALPUR.		
A12 Civil Works	10,000,000	-
Total Item No 744	10,000,000	-
745 LO21011699-CONSTRUCTION OF M/R BASTI JHUNG & BADARMUNIR, DISTRICT BAHAWALPUR.		
A12 Civil Works	9,931,000	-
Total Item No 745	9,931,000	-
746 LO21011700-CONSTRUCTION OF M/R FROM GAMANI TOTAHIRWALAI, LENGTH=5.75 KM, TEHSIL AHMADPUR EAST, DISTRICT BAHAWALPUR.		
A12 Civil Works	41,787,000	-
Total Item No 746	41,787,000	-
747 LO21900001-Construction of approaches on both sides of Sheikh Khalifa Bridge(UAE) over River IndusLength=15.2Km along with Guide Banks Rahim Yar Khan		
A12 Civil Works	140,000,000	-
Total Item No 747	140,000,000	-
748 LO21900002-Construction of Tourism Highway from Lower Topa Muree to Chowk Panorivia Kotli Satian.		
A12 Civil Works	500,000,000	-
Total Item No 748	500,000,000	-
749 LO21900003-Construction of Road from Bahawalpur (N-5) to Jhagra Sharqi Interchange (KLM), Length = 42.000 Km, District Bahawalpur		
A12 Civil Works	2,300,000,000	-
Total Item No 749	2,300,000,000	-
750 LO21900004-Construction of Dual Carriage Way from Salam to Sargodha via BhalwalAjnala Road.		
A12 Civil Works	1,230,328,000	-
Total Item No 750	1,230,328,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
751 LO21900005-Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat District Muzaffargarh. (L-12.00 Km).		
A12 Civil Works	750,000,000	-
Total Item No 751	750,000,000	-
752 LO21900006-Dualization of Lllah Interchange (M-2) via Pind Dadan Khan to Jhelum including Bypass (02 Nos.), Length = 128 Km, District Jhelum		
A12 Civil Works	2,300,000,000	-
Total Item No 752	2,300,000,000	-
753 LO21900007-Dualization of Sargodha – Khushab – Mianwali Road, Length 60.43 Km, District Khushab		
A12 Civil Works	1,535,000,000	-
Total Item No 753	1,535,000,000	-
754 LO21900008-Widening/Improvement/Rehabilitation of Road from Chowkiwala(N-55) Tehsil Taunsa toN-70(Chappar/Balochistan) via Zain, Barthi & Kharar Buzdar, District, District DGKhan(L-105.00 Km)		
A12 Civil Works	100,000,000	-
Total Item No 754	100,000,000	-
755 LO21900009-Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir Canal Pul Main G.T. Road via Village Rasool, District M.B.Din		
A12 Civil Works	2,000,000,000	-
Total Item No 755	2,000,000,000	-
756 LO21900010-Up-gradation of Kalabagh / Shakardara Road, Length = 38.64 Km, District Mianwali		
A12 Civil Works	810,000,000	-
Total Item No 756	810,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
757 LO21900025-Dualization of Road from Gujranwala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No.6.20 Km to 8035), Length = 74.15 Km, District Gujranwala & Hafizabad		
A12 Civil Works	4,600,000,000	-
Total Item No 757	4,600,000,000	-
758 LO21900026-Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad Length = 53.20 Km, District Bahawalnagar		
A12 Civil Works	140,000,000	-
Total Item No 758	140,000,000	-
759 LO21900027-Dualization of Mian Channu(N-5) to Abdul hakim Interchange(M-4) via Tulamba Length=30.40 Km District Khanewal		
A12 Civil Works	800,000,000	-
Total Item No 759	800,000,000	-
760 LO22005101-CONSTRUCTION / IMPROVEMENT OF ROAD FROM RMK KM 54 (BANSRA GALI) TO BARIAN AND KM 7 AT RATI AT PITHLI GALI,GHIARI, CHABRAN, TEHSIL MUREE, LENGTH 16.80 KM		
A12 Civil Works	65,000,000	-
Total Item No 760	65,000,000	-
761 LO22005102-CONSTRUCTION OF ROAD FROM BOSTAL MOR ATEXPRESSWAY TO RMK AT BREWERY INCLUDING LINK TO LAWRENCE COLLEGE, TEHSILMUREE, LENGTH 12.32 KM.		
A12 Civil Works	270,000,000	-
Total Item No 761	270,000,000	-
762 LO22005104-CONSTRUCTION OF ROAD FROM MOHRA BATNRAON MUREE EXPRESSWAY TO LOWER JHIKA GALI ROAD I/C LINK RMK KM 63, TEHSILMUREE, LENGTH 4.50 KM.		
A12 Civil Works	21,000,000	-
Total Item No 762	21,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
763 LO22005106-REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM BAGALI SHARIF TO MORA JASWALL, I/C LING ALFALAH MORE TOSUKHU VIA JHUGLE / SUKHU, LENGTH 10.00 KM.		
A12 Civil Works	169,142,000	-
Total Item No 763	169,142,000	-
764 LO22005108-REPAIR / REHABILITATION OF ROAD FROM GUJAR KHAN TO PIR PHULAI ROAD INCL LINK FROM MOHRA SHEIKHAN TO VILLAGE KONTRILLA (LENGTH= 29.80 KM)		
A12 Civil Works	250,000,000	-
Total Item No 764	250,000,000	-
765 LO22005109-REPAIR / REHABILITATION OF ROAD FROM SOHAWA CHAKWAL ROAD TO KHOLI HAMEED INCL LINK FROM MOHRA KALAYAL TOMOHRA JARIYAN (LENGTH = 9.50 KM)		
A12 Civil Works	107,000,000	-
Total Item No 765	107,000,000	-
766 LO22005111-REHABILITATION/ RECONSTRUCTION/IMPROVEMENT OF ROAD FROM NATTOWALA TO VILLAGE CHAKKI RANGPUR, TEHSIL KALLAR KAHAR., LENGTH-4 KM		
A12 Civil Works	51,000,000	-
Total Item No 766	51,000,000	-
767 LO22005147-CONSTRUCTION/ IMPROVEMENT/REHABILITATION OF ROAD IN KAKOANA & EXTENSION 215/RB., LENGTH-6.27 KM		
A12 Civil Works	5,041,000	-
Total Item No 767	5,041,000	-
768 LO22005148-REHABILITATION AND IMPROVEMENT OF ROAD FROM CHAK NO.106/JB KHICHIAN UPTO CHINIOT DISTRICT BOUNDARY VIA 103/JBBARNALA VIA 103/JB BARNALA, LENGTH 6.50 KM		
A12 Civil Works	127,786,000	-
Total Item No 768	127,786,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
769 LO22005149-CONSTRUCTION OF ROAD CONNECTING AWAGATKALGARH ROAD WITH CHAK NO. 62/GB WEST, LENGTH=1.00 KM TEHSIL JARANWALA,DISTRICT FAISALABAD		
A12 Civil Works	12,938,000	-
Total Item No 769	12,938,000	-
770 LO22005150-WIDENING / IMPROVEMENT /RECONSTRUCTIONOF ROAD FROM MILLAT ROAD CHAK NO. 115/JB TO 62/JB VIA 114/JB, 113/JB,111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB BABA BAKALA, 56/JB, 60/JB LE		
A12 Civil Works	449,616,000	-
Total Item No 770	449,616,000	-
771 LO22005151-RE-CONSTRUCTION OF CARPET ROAD FROMCHAK NO.30/JB TO AMINPUR BANGLOW NARWALA ROAD FAISALABAD REMAININGPORTION LENGTH=4.40 KM, DISTRICT FAISALABAD		
A12 Civil Works	61,537,000	-
Total Item No 771	61,537,000	-
772 LO22005153-CONSTRUCTION OF DUAL CARRIAGEWAY ROADFROM M-3 MOTORWAY SAMUNDRI INTERCHANGE TO SAMUNDRI CITY (L=9.50),DISTRICT FAISALABAD		
A12 Civil Works	1,272,899,000	-
Total Item No 772	1,272,899,000	-
773 LO22005154-REPAIR / REHABILITATION OF ROAD CHAK NO215-RB KAKUANA		
A12 Civil Works	5,000,000	-
Total Item No 773	5,000,000	-
774 LO22005157-WIDENING / IMPROVEMENT OF ROADS FROMJHANG FAISALABAD ROAD CHUCHKANA MORE TO JHANG CHINIOT ROAD, LENGTH= 8.50KM, DISTRICT JHANG		
A12 Civil Works	36,500,000	-
Total Item No 774	36,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
775 LO22005158-CONSTRUCTION OF RING ROAD AT KOTUMARDRAZ, CHAH UMARDRAZ WALA MOUZA ALI KHANANA AND GRAVEYARD OF KOTUMARDRAZ WALA, LENGTH 5.00 KM, DISTRICT JHANG.		
A12 Civil Works	14,000,000	-
Total Item No 775	14,000,000	-
776 LO22005159-SPECIAL REPAIR OF RING ROAD FROM JHANGSARGODHA ROAD TO JHANG BHAKKAR ROAD, KM NO. 0.00 TO 7.49, LENGTH 7.49 KMIN DISTRICT JHANG		
A12 Civil Works	8,000,000	-
Total Item No 776	8,000,000	-
777 LO22005166-REHABILITATION / IMPROVEMENT OF ROADFROM JALAL MORE TO SOOA ON IBAN WALI ROAD, LENGTH 3.15 KM.		
A12 Civil Works	85,500,000	-
Total Item No 777	85,500,000	-
778 LO22005173-REHABILITATION OF ROAD FROM SOHIAN TOTATHA DAD LENGTH=2.75 KM, DISTRICT GUJRANWALA		
A12 Civil Works	35,293,000	-
Total Item No 778	35,293,000	-
779 LO22005178-REHABILITATION/ IMPROVEMENT OF ROADMAIN HAFIZABAD ROAD TO MAAN VILLAGE TO MUGHAL CHAK - QILA MIAN SINGH,LENGTH 5.00 KM IN DISTRICT GUJRANWALA		
A12 Civil Works	84,000,000	-
Total Item No 779	84,000,000	-
780 LO22005184-REHABILITATION / RECONSTRUCTION OF ROADFROM GHP ROAD AT CHAK CHATTHA TO PEER KOT SANI, LENGTH=3.40 KM, DISTRICTHAFIZABAD		
A12 Civil Works	52,209,000	-
Total Item No 780	52,209,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
781 LO22005185-REHABILITATION / CONSTRUCTION OF ROADFROM GOJRA RERKA ROAD TO SANDA VIA PINDI RAWAN CHAK NO. 49 & CHAK 50,LENGTH 15.00 KM		
A12 Civil Works	174,899,000	-
Total Item No 781	174,899,000	-
782 LO22005186-REHABILITATION / RE-CONSTRUCTION OFROAD FROM KUTHIALA SHEIKHAN TO BHEKHO MORE VIA MIANWAL RANJHA, LENGTH 15KM.		
A12 Civil Works	343,316,000	-
Total Item No 782	343,316,000	-
783 LO22005190-CONSTRUCTION OF ROAD FROM JUNG MORE TOKUGH, LENGTH 4.7 KM.		
A12 Civil Works	25,000,000	-
Total Item No 783	25,000,000	-
784 LO22005204-WIDENING / IMPROVEMENT OF MANGA RAIWINDROAD, LENGTH 18.00 KM.		
A12 Civil Works	200,000,000	-
Total Item No 784	200,000,000	-
785 LO22005205-COSNTRUCTION OF METALLED ROAD FROM BABUSABU INTERCHANGE TO SHAMSHAN GHAT (100-FT ROAD), LENGTH-2.5 KM		
A12 Civil Works	50,000,000	-
Total Item No 785	50,000,000	-
786 LO22005207-REHABILITATION OF ROAD FROM FERAZPURROAD TO PUNJAB SOCIETY LENGTH 3.00 KM.		
A12 Civil Works	65,132,000	-
Total Item No 786	65,132,000	-
787 LO22005208-RECONSTRUCTION / REHABILITATION OF ROADCONNECTING CTD MAIN OFFICE, LAHORE		
A12 Civil Works	24,000,000	-
Total Item No 787	24,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
788 LO22005209-CONSTRUCTION/ REHABILITATION OFREHMANABAD ROADS OF CONNECTING MARH BALOCHAN ROAD AND MALHA SHASHOO -MANGAT ROAD, TEHSIL SAFDARABAD. , LENGTH-3 KM		
A12 Civil Works	44,557,000	-
Total Item No 788	44,557,000	-
789 LO22005223-REHABILITATION / IMPROVEMENT OFSHEIKHUPURA HAFIZABAD ROAD VIA HIRAN MINAR, HIRAN MINAR INTERCHANGE M-2,AND WARIS SHAH DARBAR JANDIALA SHER KHAN, LENGTH 33.00 IN		
A12 Civil Works	263,000,000	-
Total Item No 789	263,000,000	-
790 LO22005233-REHABILITATION OF ROAD FROM BRB CANALTO KHILJI JAGEER, LENGTH 6.00 KM.		
A12 Civil Works	112,300,000	-
Total Item No 790	112,300,000	-
791 LO22005235-CONSTRUCTION OF METALLED ROAD FROMKATCHA PACCA STOP TO PRIMARY SCHOOL SANDA INCLUDING BRIDGE, LENGTH 2KM.		
A12 Civil Works	47,645,000	-
Total Item No 791	47,645,000	-
792 LO22005236-CONSTRUCTION OF METALLED ROAD FROMDHEERAM JHUGGIAN ROAD TO SHER KOT DHOLAN, LENGTH 2 KM.		
A12 Civil Works	44,463,000	-
Total Item No 792	44,463,000	-
793 LO22005237-CONSTRUCTION OF METALLED ROAD FROM KOTMALAN SINGH TO KHODAY, LENGTH 2 KM.		
A12 Civil Works	46,529,000	-
Total Item No 793	46,529,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
794 LO22005238-CONSTRUCTION OF METALLED ROAD FROM MAUTA SINGH TO OLD HOUSE ALLAMA NASIR MADNI VIA KOT AMRITSIR, LENGTH 2KM.		
A12 Civil Works	47,017,000	-
Total Item No 794	47,017,000	-
795 LO22005239-CONSTRUCTION OF METALLED ROAD FROM SYEDPUR TO KOT AZAM KHAN, LENGTH 2 KM.		
A12 Civil Works	46,547,000	-
Total Item No 795	46,547,000	-
796 LO22005240-REHABILITATION OF ROAD FROM MURALIPHATAK TO BASTI RAIT CHHALLA JOUR KOT, LENGTH 6.00 KM, DISTRICT KASUR		
A12 Civil Works	52,750,000	-
Total Item No 796	52,750,000	-
797 LO22005241-CONSTRUCTION OF METALLED ROAD MAINDEPALPUR TO SANDA MARLAY, LENGTH 2 KM.		
A12 Civil Works	46,387,000	-
Total Item No 797	46,387,000	-
798 LO22005242-CONSTRUCTION OF METALLED ROAD FROM BURJTO MIANWALA, LENGTH 2 KM.		
A12 Civil Works	46,750,000	-
Total Item No 798	46,750,000	-
799 LO22005243-REHABILITATION OF ROAD FROM VEERAM TOJAGOWALA TO JODH SINGH, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	50,000,000	-
Total Item No 799	50,000,000	-
800 LO22005244-CONSTRUCTION OF METALLED ROAD FROM BURJTO MIANWALA (REMAINING PORTION), LENGTH 2 KM.		
A12 Civil Works	47,636,000	-
Total Item No 800	47,636,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
801 LO22005245-CONSTRUCTION OF METALLED ROAD FROM KOTHAJI WALA PULL TO PULL BULANDI, LENGTH 2 KM.		
A12 Civil Works	46,724,000	-
Total Item No 801	46,724,000	-
802 LO22005246-CONSTRUCTION OF METALLED ROAD FROMKHUDDIAN CHUNIAN ROAD TO SAHIBNIWALA ABADI CHAH DHADIYAN WALA, LENGTH 2KM.		
A12 Civil Works	43,462,000	-
Total Item No 802	43,462,000	-
803 LO22005247-REHABILITATION OF ROAD FROM KHUDDIANCOLONY PULL TO HAYAL KALAN ROAD, LENGTH 8.00 KM, DISTRICT KASUR		
A12 Civil Works	71,124,000	-
Total Item No 803	71,124,000	-
804 LO22005248-REHABILITATION OF ROAD FROM RAJUWALMAIN ROAD TO BEHEMEWAL, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	41,151,000	-
Total Item No 804	41,151,000	-
805 LO22005249-REHABILITATION OF ROAD FROM KOTLI RAIABU BAKAR TO AUTAR, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	65,277,000	-
Total Item No 805	65,277,000	-
806 LO22005250-REHABILITATION OF ROAD FROM TALWAR POSTTO SAHJARA, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	55,815,000	-
Total Item No 806	55,815,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
807 LO22005251-REHABILITATION OF ROAD FROM BHAI DIANKALAN TO TALWAR POST VIA BAHALAM, LENGTH 10.00 KM, DISTRICT KASUR		
A12 Civil Works	90,525,000	-
Total Item No 807	90,525,000	-
808 LO22005252-REHABILITATION OF ROAD FROM HUSSAIN KHANWALA TO NOORIWALA BHEDIAN USMAN, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	50,000,000	-
Total Item No 808	50,000,000	-
809 LO22005253-REHABILITATION OF ROAD FROM BAQIR KEROAD TO FIRM PULL, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	40,905,000	-
Total Item No 809	40,905,000	-
810 LO22005254-REHABILITATION OF ROAD FROM MURALIPATHAR TO CHOWKI DHALA KALAN, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	42,852,000	-
Total Item No 810	42,852,000	-
811 LO22005255-REHABILITATION OF ROAD FROM CHUNIANKHUDDIAN ROAD TO KOT MULLA SINGH, LENGTH 6.00 KM, DISTRICT KASUR		
A12 Civil Works	59,500,000	-
Total Item No 811	59,500,000	-
812 LO22005256-REHABILITATION OF ROAD FROM GOHARJAGEER TO RAJUWAL PATTAN, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	46,468,000	-
Total Item No 812	46,468,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
813 LO22005257-REHABILITATION OF ROAD FROM NAUL TOSAYAD, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	47,067,000	-
Total Item No 813	47,067,000	-
814 LO22005258-REHABILITATION OF ROAD FROM FATAHPUR TOBULANDI VIA SAYAD, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	69,500,000	-
Total Item No 814	69,500,000	-
815 LO22005259-CONSTRUCTION OF ROAD FROM KHOKHAR TOCHIRTA ABADI SARDAR QASIM BHATTI, LENGTH 3.50 KM		
A12 Civil Works	101,136,000	-
Total Item No 815	101,136,000	-
816 LO22005260-CONSTRUCTION OF ROAD FROM CHUNIAN HABIBABAD ROAD TO KOT BAGGA I/C LINK TO HUSSAIN KHAN WALA, LENGTH = 7.2 KM, DISTRICT KASUR		
A12 Civil Works	37,300,000	-
Total Item No 816	37,300,000	-
817 LO22005261-REPAIR OF ROAD FROM NIAN WALA TO KEETANTILE WALA, LENGTH = 7.5 KM, DISTRICT KASUR		
A12 Civil Works	72,000,000	-
Total Item No 817	72,000,000	-
818 LO22005267-CONSTRUCTION OF ROAD FROM NEW GHALLAHMANDI DEPALPUR TO KASUR DEPALPUR ROAD VIA FARID-KOT LENGTH = 3.00 KM TEHSIL DEPALPUR DISTRICT OKARA		
A12 Civil Works	127,000,000	-
Total Item No 818	127,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
819 LO22005271-REHAB. / IMP. OF ROAD FROM HARAPPA BYPASS TO CHAK NO.4/10-L, LENGTH=8.5 KM IN DISTRICT SAHIWAL.		
A12 Civil Works	81,000,000	-
Total Item No 819	81,000,000	-
820 LO22005282-CONSTRUCTION OF METALLED ROAD FROM PULLBAGAR TO KOT MALLANA, LENGTH 1.49 KM		
A12 Civil Works	19,034,000	-
Total Item No 820	19,034,000	-
821 LO22005313-REHABILITATION OF ROAD FROM KALLARSYEDAN TO DHAN GALI LENGTH = 20.50 KM TESHIL KALLAR SYEDAN DISTRICTRAWALPINDI		
A12 Civil Works	260,000,000	-
Total Item No 821	260,000,000	-
822 LO22005314-REHABILITATION / IMPROVEMENT OF ROAD FROMRAWALPINDI TO LEHTRAR - KOTLI SATTIAN (SECTION KM 23 TO KM 56) LENGTH =33.00 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI		
A12 Civil Works	450,000,000	-
Total Item No 822	450,000,000	-
823 LO22005315-REHABILITATION OF KAHUTA KAROTE ROADLENGTH = 29.50 KM (SECTION KAHUTA TO JEWERA LENGTH = 14 KM), TEHSILKAHUTA, DISTRICT RAWALPINDI		
A12 Civil Works	107,000,000	-
Total Item No 823	107,000,000	-
824 LO22005316-REHABILITATION & CARPETING OF ROAD FROMCHIRAH CHOWK TO KARORE, LENGTH 16 KM TEHSIL KOTLI SATTIAN DISTRICTRAWALPINDI.		
A12 Civil Works	62,000,000	-
Total Item No 824	62,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
825 LO22005317-REHABILITATION OF CRITICAL REACHES OFRAWALPINDI KAHUTA ROAD LENGTH = 28.50 KM (KM 1, 4 TO 8, 21, 27 TO28.50).		
A12 Civil Works	210,000,000	-
Total Item No 825	210,000,000	-
826 LO22005318-REHABILITATION OF T.H.A.T PAIL KHUSHABROAD SECTION DHULLIAN CHOWK TO DHOKE PATHAN, TEHSIL PINDIGHEB DISTRICTATTOCK..		
A12 Civil Works	40,000,000	-
Total Item No 826	40,000,000	-
827 LO22005319-REHABILITATION OF T.H.A.T PAIL KHUSHABROAD (SECTION MATHIAL CHOWK TO PINDIGHEB CITY), TEHSIL JAND & PINDIGHEBDISTRICT ATTOCK.		
A12 Civil Works	500,000,000	-
Total Item No 827	500,000,000	-
828 LO22005320-REHABILITATION OF ROAD FROM HATTIAN G.TROAD TO SANJWAL CHOWK, TEHSIL & DISTRICT ATTOCK		
A12 Civil Works	40,000,000	-
Total Item No 828	40,000,000	-
829 LO22005322-REHABILITATION OF ROAD FROM DHOKE LAHM(KHARPA INTERCHANGE) TO JHAMMAT VIA MALHUWALI, TEHSIL JAND ANDPINDIGHEB		
A12 Civil Works	60,000,000	-
Total Item No 829	60,000,000	-
830 LO22005323-RECONSTRUCTION OF ROAD GALI JAGEER TOSIHAL CHAKRI INTERCHANGE(SECTION DHERI RAI DITTA TO SIHAL)		
A12 Civil Works	232,524,000	-
Total Item No 830	232,524,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
831 LO22005324-REHABILITATION OF ROAD FROM C-PECKHARPA INTERCHANGE TO IKHLAS CHOWK, PINDIGHEB CITY TEHSIL PINDIGHEBDISTRICT ATTOCK LENGTH = 9.00 KM.		
A12 Civil Works	253,255,000	-
Total Item No 831	253,255,000	-
832 LO22005325-REHABILITATION OF AKWAL-TAMMUN-MULTANKHURDH- SHAH MUHAMMAD WALI TO CPEC TARAP INTERCHANGE L = 49.00 KM		
A12 Civil Works	100,000,000	-
Total Item No 832	100,000,000	-
833 LO22005326-REHABILITATION OF P.D KHAN, CHOA SAIDANSHAH FROM CHOA CHOWK CHAKWAL TO CHOA BYPASS LENGTH = 32.25 KM DISTRICTCHAKWAL		
A12 Civil Works	500,000,000	-
Total Item No 833	500,000,000	-
834 LO22005327-REHABILITATION OF ROAD FROM CHAKWALTEHSIL CHOWK TO BALKASAR INTERCHANGE VIA THOA BHADAR LENGTH = 18.00 KMDISTRICT CHAKWAL		
A12 Civil Works	593,900,000	-
Total Item No 834	593,900,000	-
835 LO22005328-REHABILITATION OF KHANPUR DHOKE TALLIANLENGTH = 18.00 KM DISTRICT CHAKWAL		
A12 Civil Works	100,000,000	-
Total Item No 835	100,000,000	-
836 LO22005330-RECONSTRUCTION / REHABILITATION OF ROADFROM DINA TO NIKODAR CHOWK (SECTION NEW JHANG PULI TO NIKODAR CHOWK)LENGTH 1.60 KM TEHSIL DINA DISTRICT JHELUM		
A12 Civil Works	41,968,000	-
Total Item No 836	41,968,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
837 LO22005331-REHABILITATION / RECONSTRUCTION OF JHELUM PD KHAN ROAD KM 6.04 TO 12 (SECTION CMH HOSPITAL TO NOUGRANBRIDGE LENGTH 5.96 KM) TEHSIL & DISTRICT JHELUM		
A12 Civil Works	150,840,000	-
Total Item No 837	150,840,000	-
838 LO22005332-REHABILITATION / RECONSTRUCTION OF LILLAKANDWAL ROAD LENGTH 15.50 KM (SECTION LILLA DARBAR SHARIF TO LILLAPETROL PUMP (CITY PORTION) LENGTH=1.62 KM TEHSIL P.D.KHAN DISTRICT		
A12 Civil Works	108,000,000	-
Total Item No 838	108,000,000	-
839 LO22005333-REHABILITATION OF ROAD FROM HALLAL PURCHOWK TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM 0.00 TO 9.00 LENGTH9.00 KM IN DISTRICT SARGODHA.		
A12 Civil Works	50,000,000	-
Total Item No 839	50,000,000	-
840 LO22005335-REHABILITATION OF ROAD FROM DISTRICTBOUNDARY CHINIOT TO TAHLI ADDA DISTRICT BOUNDARY VIA SIALMORE MIDHRANJHA HILALPUR LENGTH 34.00 (DIFFERENT REACHES 10.00 KM) IN DISTRICT		
A12 Civil Works	280,000,000	-
Total Item No 840	280,000,000	-
841 LO22005336-REHABILITATION / REPAIR OF ROAD KHUSHABMUZAFFARGARH ROAD REACH KM NO 52.00 TO 55.00, 57.00 TO 58.00, 60.00 TO62.00, 63.00 TO 65.00 (EFFECTED REACHES)		
A12 Civil Works	140,959,000	-
Total Item No 841	140,959,000	-
842 LO22005337-REHABILITATION OF ROAD KHUSHAB TOPAIL-CHAKWAL (25 KM)		
A12 Civil Works	92,476,000	-
Total Item No 842	92,476,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
843 LO22005338-REHABILITATION / REPAIR OF ROAD FROM RODA TO NOORPUR ROAD REACH KM NO. 0.00 TO 8.00 = 8.00 KM IN DISTRICT KHUSHAB.		
A12 Civil Works	44,511,000	-
Total Item No 843	44,511,000	-
844 LO22005339-REHABILITATION / REPAIR OF ROAD GUNJIALNOORPUR ROAD REACH KM NO. 0.00 TO 17.00 = 17.00 KM IN DISTRICT KHUSHAB.		
A12 Civil Works	40,000,000	-
Total Item No 844	40,000,000	-
845 LO22005342-REHABILITATION OF MIANWALI KUNDIANCHASHMA LINK ROAD VIA ALI WALI GHUNDI TOTAL LENGTH 18.75 KM (REACH FROM KM NO.0.00 TO 8.80 KM, LENGTH 8.80 KM) TEHSIL MIANWALI & PIPLAN		
A12 Civil Works	173,979,000	-
Total Item No 845	173,979,000	-
846 LO22005343-CONSTRUCTION / RE-CONSTRUCTION / W/I OF ROAD FROM KALABAGH TO KOT CHANDNA LENGTH 4.25 KM TEHSIL ISA KHEL DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 846	50,000,000	-
847 LO22005344-REHABILITATION OF LAHORE SARGODHAMIANWALI BANNU ROAD ART-2 KM (PULL DAS HAZAR TO KALABAGH) KM NO.340 TO 350 LENGTH 10.00 KM DISTRICT MIANWALI		
A12 Civil Works	487,468,000	-
Total Item No 847	487,468,000	-
848 LO22005345-REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SAMMUNDRI TO GOJRA, LENGTH = 28.00 KM		
A12 Civil Works	437,000,000	-
Total Item No 848	437,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
849 LO22005346-REHABILITATION OF ROAD FROMTANDLIANWALA (AT JALLAH CHOWK) TO KAMALIA VIA ZAFFAR CHOWK, MAMUKANJAN,LENGTH = 59.00 KM.		
A12 Civil Works	500,000,000	-
Total Item No 849	500,000,000	-
850 LO22005347-REHABILITATION / RE-CONSTRUCTION OFSAMMUNDRI TO TANDLIANWALA UPTO JALLAH CHOWK, LENGTH = 16.00 KM.		
A12 Civil Works	469,000,000	-
Total Item No 850	469,000,000	-
851 LO22005348-RE-CONSTRUCTION / REHABILITATION OFKHURRIANWALA - JARANWALA ROAD. LENGTH = 23.00 KM		
A12 Civil Works	530,000,000	-
Total Item No 851	530,000,000	-
852 LO22005349-REHABILITATION OF FAISALABAD CIRCULARROAD / BY PASS RING LENGTH = 97.80 KM.		
A12 Civil Works	3,781,000,000	-
Total Item No 852	3,781,000,000	-
853 LO22005351-REHABILITATION OF ROAD FROM JHANGSHORKOT KABIRWALA ROAD ADDA DOLI SHAHEED TO TOBA TEK SINGH (MAJHI SULTANROAD), DISTRICT JHANG		
A12 Civil Works	27,486,000	-
Total Item No 853	27,486,000	-
854 LO22005352-RE-HABILITATION OF ROAD FROM ALIPURCHATHA TO HAFIZABAD KM NO. 0.00 TO 11/00, L = 11.00 KM TEHSIL WAZIRABADDISTRICT GUJRANWALA.		
A12 Civil Works	184,546,000	-
Total Item No 854	184,546,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
855 LO22005353-REHABILITATION OF GUJRANWALA - SIALKOTROAD (SECTION GWA - NANDI)		
A12 Civil Works	60,000,000	-
Total Item No 855	60,000,000	-
856 LO22005354-REHABILITATION OF GUJRANWALA - PASRURROAD SECTION GUJRANWALA TO LAHORE - SIALKOT MOTORWAY		
A12 Civil Works	300,160,000	-
Total Item No 856	300,160,000	-
857 LO22005355-REHABILITATION OF WAZIRABAD TO DASKAROAD TEHSIL WAZIRABAD DISTRICT GUJRANWALA SECTION KM 0/00 TO 10/00 L =10.00 KM (WORKING REACHES 2.22 KM)		
A12 Civil Works	60,000,000	-
Total Item No 857	60,000,000	-
858 LO22005356-ROAD FROM MORE EMINABAD TO WHANDOINTERCHANGE VIA EMINABAD, CHANNIAN, KOTLI NAWAB TEHSIL KAMOKI DISTRICTGUJRANWALA L=20.46		
A12 Civil Works	451,730,000	-
Total Item No 858	451,730,000	-
859 LO22005357-REHABILITATION OF ROAD FROM AWAN CHOWKTO BHAG CHOWK VIA NOSHERA VIRKAN LENGTH 42.70 KM IN DISTRICT GUJRANWALA.		
A12 Civil Works	350,000,000	-
Total Item No 859	350,000,000	-
860 LO22005358-RECONSTRUCTION / REHABILITATION OF ROADFROM HAFIZABAD KHANQAH DOGRAN ROAD (KM NO.9.00 TO 10.00 & 11.00 TO11.75) TREATED LENGTH 1.75 KMS TEHSIL & DISTRICT HAFIZABAD		
A12 Civil Works	141,666,000	-
Total Item No 860	141,666,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
861 LO22005359-REHABILITATION OF ROAD FROM LAHORESHEIKHUPURA SARGODHA ROAD KM NO 83 TO 109 (SECTION KM NO.103.00 TO106.60 L= 3.10) TOTAL LENGTH = 27 KMS IN DISTRICT HAFIZABAD.		
A12 Civil Works	100,000,000	-
Total Item No 861	100,000,000	-
862 LO22005360-RECONSTRUCTION / REHABILITATION OF ROADFROM GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD (SECTION KM NO.63.00 TO66.80) TREATED LENGTH 13.80 KMS TEHSIL & DISTRICT HAFIZABAD		
A12 Civil Works	404,000,000	-
Total Item No 862	404,000,000	-
863 LO22005361-REHABILITATION OF GUJRAT SARGODHA ROAD(SECTION GUJRAT CITY TO MUNGOWAL) LENGTH=18.00KMS DISTRICT GUJRAT		
A12 Civil Works	350,000,000	-
Total Item No 863	350,000,000	-
864 LO22005363-REHABILITATION OF GUJRAT BHIMBER ROAD(SECTION BHALESAR MORE TO DAULAT NAGAR) LENGTH=8.25KMS DISTRICT GUJRAT		
A12 Civil Works	187,582,000	-
Total Item No 864	187,582,000	-
865 LO22005364-REHABILITATION OF HEAD ALI BAIG SARAIALAMGIR RASUL MANDI BHAUDDIN ROAD (SECTION HEAD ALI BAIG TO SARAIALAMGIR) LENGTH=19KMS DISTRICT GUJRAT		
A12 Civil Works	50,000,000	-
Total Item No 865	50,000,000	-
866 LO22005365-REHABILITATION OF GUJRAT SHADIWALJOKALIAN PHALIA KUTHIALA SHEIKHAN ROAD (SECTION GUJRAT CITY TO SHADIWALTOWN) LENGTH=7.50KMS DISTRICT GUJRAT		
A12 Civil Works	90,000,000	-
Total Item No 866	90,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
867 LO22005366-REHABILITATION OF ROAD FROM TARIKHA TOHEAD KHANKI LENGTH=11KMS DISTRICT GUJRAT		
A12 Civil Works	80,000,000	-
Total Item No 867	80,000,000	-
868 LO22005367-REHABILITATION OF GUJRAT DINGA ROAD(SECTION SADOKE TO MATWANWALA) LENGTH=13.50KMS DISTRICT GUJRAT		
A12 Civil Works	50,000,000	-
Total Item No 868	50,000,000	-
869 LO22005368-REHABILITATION OF MUNGOWAL DINGA ROADLENGTH=22.20KMS DISTRICT GUJRAT		
A12 Civil Works	100,000,000	-
Total Item No 869	100,000,000	-
870 LO22005369-REHABILITATION OF KUNJHA DINGA ROADLENGTH=18.20KMS DISTRICT GUJRAT		
A12 Civil Works	160,000,000	-
Total Item No 870	160,000,000	-
871 LO22005370-REHABILITATION OF ROAD FROM KOTLA ARABALI KHAN (BHINDER BRIDGE) TO DILAWARPUR LENGTH= 10.00KMS DISTRICTGUJRAT.		
A12 Civil Works	50,000,000	-
Total Item No 871	50,000,000	-
872 LO22005371-REHABILITATION / IMPROVEMENT OF BADIANA- CHAWINDA - ZAFARWAL ROAD AT ADDA CHAWINDA (LENGTH = 2.00 KM),INDISTRICT SIALKOT.		
A12 Civil Works	50,000,000	-
Total Item No 872	50,000,000	-
873 LO22005372-REHABILITATION / IMPROVEMENT OFWAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KMNO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT		
A12 Civil Works	1,020,000,000	-
Total Item No 873	1,020,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
874 LO22005373-REHABILITATION / IMPROVEMENT OFSIALKOT - MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICTSIALKOT.		
A12 Civil Works	50,000,000	-
Total Item No 874	50,000,000	-
875 LO22005374-REHABILITATION / IMPROVEMENT WAZIRABAD- DASKA ROAD, (SECTION KM NO.10.00 TO 18.00 (LENGTH = 8.00 KM), INDISTRICT SIALKOT.		
A12 Civil Works	50,000,000	-
Total Item No 875	50,000,000	-
876 LO22005375-REHABILITATION / WIDENING / IMPROVEMENTOF MOUTRA - BADIANA ROAD (SECTION 2.94 KM TO 7.80 KM LENGTH = 4.86 KM),IN DISTRICT SIALKOT.		
A12 Civil Works	168,301,000	-
Total Item No 876	168,301,000	-
877 LO22005376-REHABLITATION OF ROAD FROM NAROWAL TOSHA KARGARH, LENGTH 36 KM IN DISTRICT NAROWAL		
A12 Civil Works	100,000,000	-
Total Item No 877	100,000,000	-
878 LO22005377-REHABILITATION / IMPROVEMENT OF LAHORERAIWIND ROAD FROM LAKE CITY TO RAIWIND , LENGTH 10 KM IN DISTRICTLAHORE		
A12 Civil Works	220,000,000	-
Total Item No 878	220,000,000	-
879 LO22005378-REHABILITATION OF ROAD FROM RAIWINDPHATAK TO SUE-ASAL LENGTH = 17.43 KM IN DISTRICT LAHORE		
A12 Civil Works	200,000,000	-
Total Item No 879	200,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
880 LO22005379-REHABILITATION / IMPROVEMENT OFSHEIKHUPURA – SHARAQPUR ROAD LENGTH = 28.85 KM, IN DISTRICTSHEIKHUPURA.		
A12 Civil Works	500,000,000	-
Total Item No 880	500,000,000	-
881 LO22005380-REHABILITATION / IMPROVEMENT OF ROADFROM SHEIKHUPURA – SARGODHA ROAD AT FAROOQABAD TO TEHSIL SAFDARABADLENGTH = 23.75 KM, IN DISTRICT SHEIKHUPURA.		
A12 Civil Works	15,000,000	-
Total Item No 881	15,000,000	-
882 LO22005382-REHABILITATION OF ROAD FROM NANKANASAHIB TO SHAHKOT, LENGTH 28.00 KM IN DISTRICT NANKANA SAHIB.		
A12 Civil Works	500,000,000	-
Total Item No 882	500,000,000	-
883 LO22005383-REHABILITATION / RESTORATION OF SANGLAHILL-SAFDARABAD ROAD LENGTH = 14.05 KM IN DISTRICT NANKANA SAHIB.		
A12 Civil Works	150,000,000	-
Total Item No 883	150,000,000	-
884 LO22005384-REHABILITATION / RECONSTRUCTION OFSANGLA HILL-MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO.11.10, LENGTH = 6.00 KM IN DISTRICT NANKANA SAHIB		
A12 Civil Works	389,700,000	-
Total Item No 884	389,700,000	-
885 LO22005385-REHABILITATION / RECONSTRUCTION OFSANGALA HILL TO SUKHEKI ROAD LENGTH = 22.85, IN DISTRICT NANKANA SAHIB		
A12 Civil Works	484,000,000	-
Total Item No 885	484,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
886 LO22005386-REHABILITATION OF CHUNIAN TO KHUDDIANROAD LENGTH 28.00 KM IN DISTRICT KASUR.		
A12 Civil Works	99,999,000	-
Total Item No 886	99,999,000	-
887 LO22005387-REHABILITATION OF ROAD FROM PHOOLNAGAR(OLD MULTAN ROAD) TO HEAD BALLOKILENGTH 9.50 KM IN DISTRICT KASUR.		
A12 Civil Works	300,000,000	-
Total Item No 887	300,000,000	-
888 LO22005388-REHABILITATION OF ROAD FROM KOT RADHAKISHAN TO KASUR, LENGTH 31.00 KM IN DISTRICT KASUR.		
A12 Civil Works	300,000,000	-
Total Item No 888	300,000,000	-
889 LO22005389-REHABILITATION OF ROAD FROM KASUR TORAIWIND, LENGTH 25.48 KM IN DISTRICT KASUR.		
A12 Civil Works	500,001,000	-
Total Item No 889	500,001,000	-
890 LO22005390-REHABILITATION OF DEPALPUR – HAVELILAKHA ROAD VIA BHUMAN SHAH & WASAWAWALA LENGTH 24.50 KM TEHSIL DEPALPUR.		
A12 Civil Works	300,000,000	-
Total Item No 890	300,000,000	-
891 LO22005391-REHABILITATION OF DEPALPUR – BASIRPURROAD LENGTH 19.50 KM TEHSIL DEPALPUR.		
A12 Civil Works	300,000,000	-
Total Item No 891	300,000,000	-
892 LO22005392-REHABILITATION OF ROAD FROM RENALA KHURD TO HUJRA CHOWK VIA SHERGARH LENGTH 27.10 KM TEHSIL RENALA KHURD /DEPALPUR.		
A12 Civil Works	300,000,000	-
Total Item No 892	300,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
893 LO22005393-REHABILITATION OF OLD G.T ROAD IN OKARACITY (SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS LAHORE SIDE) LENGTH8.70 KM TEHSIL OKARA.		
A12 Civil Works	600,000,000	-
Total Item No 893	600,000,000	-
894 LO22005394-REHABILITATION / IMPROVEMENT OFSAHIWAL-ARIFWALA ROAD (ADDA SHABEEL) TO HARAPPA BYE PASS VIA MALAN SHAHCHOWK, LENGTH 26.00 KM.		
A12 Civil Works	300,000,000	-
Total Item No 894	300,000,000	-
895 LO22005396-REHABILITATION OF PAKPATTAN KAMIR ROADFROM CHOWK ARIAN PAKPATTAN TO SAQB ADDA 26/EB VIA SALEEM KOT JHAL INDISTRICT PAKPATTAN LENGTH 37.00 KM.		
A12 Civil Works	300,000,000	-
Total Item No 895	300,000,000	-
896 LO22005397-REHABILITATION / IMPROVEMENT OFMETALLED ROAD FROM PAKPATTAN TO MARLAY CHOWK VIA PURANA THANA, LENGTH41.25 KM IN DISTRICT PAKPATTAN		
A12 Civil Works	500,000,000	-
Total Item No 896	500,000,000	-
897 LO22005400-WIDENING/REHABILITATION OF BASTI MALOOKSHUJABAD ROAD, LENGTH = 16.55 KM		
A12 Civil Works	300,000,000	-
Total Item No 897	300,000,000	-
898 LO22005401-REHABLITATION OF ROAD FROM JALALPURPERMIT ROAD DISTRICT MULTAN, LENGTH = 20.00 KM		
A12 Civil Works	340,000,000	-
Total Item No 898	340,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
899 LO22005402-REHABILITATION OF SHUJABAD JALALPURPIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN		
A12 Civil Works	792,880,000	-
Total Item No 899	792,880,000	-
900 LO22005403-REHABILITATION OF ROAD FROM KEHROR PAKKAMAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20		
A12 Civil Works	114,710,000	-
Total Item No 900	114,710,000	-
901 LO22005404-REHABILITATION OF ROAD FROM KHAIR PURROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM		
A12 Civil Works	50,000,000	-
Total Item No 901	50,000,000	-
902 LO22005406-REHABILITATION OF ROAD FROM N-5 JALLAHMORE TO GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH = 7.00 KM)		
A12 Civil Works	105,000,000	-
Total Item No 902	105,000,000	-
903 LO22005408-REHABILITATION OF METALLED ROAD FROMKABIRWALA TO ADDA KHALIQ ABAD VIA M-4 MAKHDOOM PUR INTERCHANGE. LENGTH =27.00 KM		
A12 Civil Works	247,256,000	-
Total Item No 903	247,256,000	-
904 LO22005409-REHABILITATION OF IMPROVEMENT OF ROADFROM PULL 114-10/R TO PULL 132/10-R , LENGTH = 15.50 KM IN TEHSILJAHANIAN DISTRICT KHANEWAL		
A12 Civil Works	365,500,000	-
Total Item No 904	365,500,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
905 LO22005411-REHABILITATION OF METALLED ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00 KM		
A12 Civil Works	50,000,000	-
Total Item No 905	50,000,000	-
906 LO22005413-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KACHA KHUH TO ABDUL HAKEEM LENGTH = 20.00 KM		
A12 Civil Works	1,000,000,000	-
Total Item No 906	1,000,000,000	-
907 LO22005414-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR, SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 51.00 KM (LENGTH = 10.25 KM)		
A12 Civil Works	154,567,000	-
Total Item No 907	154,567,000	-
908 LO22005415-WIDENING / IMPROVEMENT / REHABILITATION/ RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO MOTORWAY M-4 LENGTH = 61.57-KM TAKEN UP		
A12 Civil Works	70,000,000	-
Total Item No 908	70,000,000	-
909 LO22005416-REHABILITATION OF MANA JAMLERA ROAD LENGTH: 16.10 KM IN DISTRICT VEHARI		
A12 Civil Works	495,000,000	-
Total Item No 909	495,000,000	-
910 LO22005417-REHABILITATION OF LUDDAN KARAM PUR ROAD FROM KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT VEHARI		
A12 Civil Works	430,000,000	-
Total Item No 910	430,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
911 LO22005418-WIDENING / IMPROVEMENT OF 20' TO 24'WIDE VEHARI MAILSI KAHROR PACCA LODHRAN ROAD (SECTION MAILSI CITY TODISTRICT BOUNDARY VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT VEHARI		
A12 Civil Works	50,000,000	-
Total Item No 911	50,000,000	-
912 LO22005420-REHABILITATION OF METALLED ROAD FROM DAOMORE INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM		
A12 Civil Works	350,000,000	-
Total Item No 912	350,000,000	-
913 LO22005421-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50 KM		
A12 Civil Works	50,000,000	-
Total Item No 913	50,000,000	-
914 LO22005422-REHABILITATION OF / IMPROVEMENT OFMETALLED ROAD FROM CHOWK CHURHATTA TO N-70 (BISE D.G.KHAN CHOWK) LENGTH= 3.60 KM		
A12 Civil Works	200,000,000	-
Total Item No 914	200,000,000	-
915 LO22005423-REHABILITATION OF METALLED ROAD FROMSHORIA GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH = 8.80 KM		
A12 Civil Works	250,000,000	-
Total Item No 915	250,000,000	-
916 LO22005424-REHABILITATION / IMPROVEMENT OFMETALLED ROAD FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN CITY KALMACHOWK LENGTH = 7.00 KM, DISTRICT RAJANPUR		
A12 Civil Works	155,823,000	-
Total Item No 916	155,823,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
917 LO22005425-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT MITHAN ROAD LENGTH = 6.96 KM, DISTRICT RAJANPUR		
A12 Civil Works	111,618,000	-
Total Item No 917	111,618,000	-
918 LO22005426-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH = 7.50 KM, DISTRICT RAJANPUR		
A12 Civil Works	171,200,000	-
Total Item No 918	171,200,000	-
919 LO22005427-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GODAR CHOWK (N-70) TO ADDA TURK WALA MUZAFFARGARH SINAWAN ROAD		
A12 Civil Works	40,000,000	-
Total Item No 919	40,000,000	-
920 LO22005428-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN TO LANGER SARAI		
A12 Civil Works	110,000,000	-
Total Item No 920	110,000,000	-
921 LO22005429-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT REACHES)		
A12 Civil Works	300,000,000	-
Total Item No 921	300,000,000	-
922 LO22005430-REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR TO JATOI		
A12 Civil Works	309,000,000	-
Total Item No 922	309,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
923 LO22005431-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN BYPASS		
A12 Civil Works	138,000,000	-
Total Item No 923	138,000,000	-
924 LO22005432-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM MUZAFFARGARH SINAWAN ROAD		
A12 Civil Works	370,000,000	-
Total Item No 924	370,000,000	-
925 LO22005433-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT REACHES)		
A12 Civil Works	300,000,000	-
Total Item No 925	300,000,000	-
926 LO22005434-REHABILITATION OF METALLED ROAD FROMCHOUBARA TO NAWAN KOT ROAD		
A12 Civil Works	50,000,000	-
Total Item No 926	50,000,000	-
927 LO22005435-REHABILITATION OF METALLED ROAD FROMGENERAL BUS STAND TOWARDS DC OFFICE		
A12 Civil Works	15,045,000	-
Total Item No 927	15,045,000	-
928 LO22005436-REHABILITATION OF M/ROAD FROM MARKETCOMMITTEE TO SUGAR MILLS COLONY		
A12 Civil Works	87,923,000	-
Total Item No 928	87,923,000	-
929 LO22005437-REHABILITATION OF M/ROAD FROM KAROR TOBEHAL		
A12 Civil Works	60,000,000	-
Total Item No 929	60,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
930 LO22005438-REHABILITATION OF METALLED ROAD KARAMDAD QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI QURASHI TO GPO LAYYAH		
A12 Civil Works	200,000,000	-
Total Item No 930	200,000,000	-
931 LO22005439-REHABILITATION OF ROAD FROM MARI QASIMSHAH TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM, DISTRICT BAHAWALPUR		
A12 Civil Works	305,439,000	-
Total Item No 931	305,439,000	-
932 LO22005440-REHABILITATION OF METALLED ROAD FROM N-5 AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL & DISTRICT BAHAWALPUR(LENGTH=5.00 KM), DISTRICT BAHAWALPUR		
A12 Civil Works	386,910,000	-
Total Item No 932	386,910,000	-
933 LO22005441-REHABILITATION OF METALLED ROAD FROM QAIMPUR TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00 KM), DISTRICT BAHAWALPUR		
A12 Civil Works	938,412,000	-
Total Item No 933	938,412,000	-
934 LO22005442-REHABILITATION OF ROAD FROM CHISHTIAN TO HAROONABAD VIA PULL MURAD LENGTH 26.40 KM DISTRICT BAHAWALNAGAR		
A12 Civil Works	138,840,000	-
Total Item No 934	138,840,000	-
935 LO22005443-REHABILITATION OF ROAD FROM MINCHINABAD TO DHAK PATTAN ROAD LENGTH 17 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR		
A12 Civil Works	300,000,000	-
Total Item No 935	300,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
936 LO22005444-REHABILITATION OF ROAD FROM BAHAWALNAGARTO ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP 13.35 KM) TEHSIL &DISTRICT BAHAWALNAGAR		
A12 Civil Works	100,000,000	-
Total Item No 936	100,000,000	-
937 LO22005445-REHABILITATION / RECONSTRUCTION OFMETALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KMDISTRICT RAHIM YAR KHAN		
A12 Civil Works	250,000,000	-
Total Item No 937	250,000,000	-
938 LO22005446-REHABILITATION / RECONSTRUCTION OFMETALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20KM TEHSIL & DISTRICT RAHIM YAR KHAN		
A12 Civil Works	40,000,000	-
Total Item No 938	40,000,000	-
939 LO22005447-REHABILITATION / RECONSTRUCTION /CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAYCROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM		
A12 Civil Works	500,000,000	-
Total Item No 939	500,000,000	-
940 LO22005448-REHABILITATION / RECONSTRUCTION OF SHAHIROAD FROM FEROZA TO KHANPUR LENGTH 11.25 KM		
A12 Civil Works	383,000,000	-
Total Item No 940	383,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
941 LO22005449-REHABILITATION / IMPROVEMENT OF ROADFROM CHINIOT ROAD TO SAHIAN WALA INTERCHANGE UPTO DISTRICT BOUNDARYCHINIOT. LENGTH 12.50 KM.		
A12 Civil Works	150,000,000	-
Total Item No 941	150,000,000	-
942 LO22005451-REHABILITATION / IMPROVEMENT OF ROADFROM BHOWANA TO AMINPUR ROAD IN DISTRICT CHINIOT LENGTH 24.5 KM		
A12 Civil Works	50,000,000	-
Total Item No 942	50,000,000	-
943 LO22005452-REHABILITATION / IMPROVEMENT OFFEROZEPUR ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM.		
A12 Civil Works	1,000,000,000	-
Total Item No 943	1,000,000,000	-
944 LO22005453-REHABILITATION OF DUAL CARRIAGEWAY KASURDEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR & OKARA		
A12 Civil Works	2,000,000,000	-
Total Item No 944	2,000,000,000	-
945 LO22005454-REHABILITATION / IMPROVEMENT OF LAHOREJARANWALA ROAD LENGTH 99.00 KM DISTRICT SHEIKHUPURA.		
A12 Civil Works	500,000,000	-
Total Item No 945	500,000,000	-
946 LO22005455-REHABILITATION OF METALLED ROAD SAHIWALTO PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL		
A12 Civil Works	700,000,000	-
Total Item No 946	700,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
947 LO22005456-REHABILITATION OF ROAD FROM CHINIOT TOPINDI BHATTIAN M-2 INTERCHANGE LENGTH 40.20 KM		
A12 Civil Works	1,000,000,000	-
Total Item No 947	1,000,000,000	-
948 LO22005457-REHABILITATION OF JHANG GOJRA ROAD		
A12 Civil Works	190,000,000	-
Total Item No 948	190,000,000	-
949 LO22005458-REHABILITATION OF SAMMUNDRI SAHIWAL ROADLENGTH 50.90 KM		
A12 Civil Works	1,500,000,000	-
Total Item No 949	1,500,000,000	-
950 LO22005459-REHABILITATION OF METALLED ROAD FROMMULTAN BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA NAJBAT (DISTRICTBOUNDRY) LENGTH =6.50 KM IN TEHSIL DUNYAPUR DISTRICT LODHRAN		
A12 Civil Works	110,000,000	-
Total Item No 950	110,000,000	-
951 LO22005460-REHABILITATION OF METALLED ROAD FROMTEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDRY) DUNYAPUR MAILSI ROADTOTAL LENGTH =27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL		
A12 Civil Works	180,000,000	-
Total Item No 951	180,000,000	-
952 LO22005461-REHABILITATION OF ROAD FROM 20' WIDEEXISTING ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING PORTION FROM PULL12/MPR BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE II)		
A12 Civil Works	50,000,000	-
Total Item No 952	50,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
953 LO22010019-Construction of Pull Lala Kareek (Khadi) and 1 km Carpeted Road Basti Gishkori, Layyah		
A12 Civil Works	79,659,000	-
Total Item No 953	79,659,000	-
954 LO22010102-Construction / Improvement of Road from Old Shujabad to Shehbaz Town, District Multan. Length: 2.24 Km		
A12 Civil Works	5,280,000	-
Total Item No 954	5,280,000	-
955 LO22010119-Khadim-e-Punjab Rural Roads Programme (KPRRP, Phase I), District Rawalpindi		
A12 Civil Works	6,196,000	-
Total Item No 955	6,196,000	-
956 LO22010124-Rehabilitation of Jalalpur Jattan Bypass, Length=2.75KM, District Gujrat		
A12 Civil Works	95,778,000	-
Total Item No 956	95,778,000	-
957 LO22010125-Rehabilitation of Jalalpur Jattan Karianwala Road, Length=11.40KM, District Gujrat		
A12 Civil Works	124,210,000	-
Total Item No 957	124,210,000	-
958 LO22010126-Rehabilitation of Jalpowal Road, Length=1.20KM, District Gujrat		
A12 Civil Works	31,413,000	-
Total Item No 958	31,413,000	-
959 LO22010127-Rehabilitation of Lalamusa – Dulatnagar Road (Section Khawaspur to Machiwal), Length=3.10KM, District Gujrat		
A12 Civil Works	104,866,000	-
Total Item No 959	104,866,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
960 LO22010128-Rehabilitation of Road from Malikpur to Rangpur via Bhooch and Parsowal, Length=5.50KM, District Gujrat		
A12 Civil Works	94,887,000	-
Total Item No 960	94,887,000	-
961 LO22010129-Rehabilitation of Road from Matianwala to Surkhpur (Remaining Portion) i/c Bridge, Length=2.50KM, District Gujrat		
A12 Civil Works	103,701,000	-
Total Item No 961	103,701,000	-
962 LO22010130-Rehabilitation of Road from Matianwala to Najan, Length=1.70KM, District Gujrat		
A12 Civil Works	53,789,000	-
Total Item No 962	53,789,000	-
963 LO22010131-Rehabilitation of Road from Jalal Pur Jattan Bridge to Molha Langrial, Length=2.50KM, District Gujrat		
A12 Civil Works	55,030,000	-
Total Item No 963	55,030,000	-
964 LO22010132-Rehabilitation of Shampur & Sheikh Chughani Link Roads, Length=2.50KM, District Gujrat		
A12 Civil Works	58,840,000	-
Total Item No 964	58,840,000	-
965 LO22010133-Rehabilitation of Road Tandamota Link Road, Length=1.80KM, District Gujrat		
A12 Civil Works	75,223,000	-
Total Item No 965	75,223,000	-
966 LO22010134-Rehabilitation of Tanda Surkhpur Road, Length=7.60KM, District Gujrat		
A12 Civil Works	169,955,000	-
Total Item No 966	169,955,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
967 LO22010135-Rehabilitation of Road from Noora Mandiala Road to Shahbazpur Road via Thatha Musa & Geowanjaln, Length=3.60KM, District Gujrat		
A12 Civil Works	78,183,000	-
Total Item No 967	78,183,000	-
968 LO22010136-Rehabilitation of Thimka Link Road, Length=1.60KM, District Gujrat		
A12 Civil Works	32,873,000	-
Total Item No 968	32,873,000	-
969 LO22010137-Construction/ Rehabilitation of Road from Sarai Dhing to Lambrey i/c Link Nai Abadi, Length=2.30KM, District Gujrat		
A12 Civil Works	60,081,000	-
Total Item No 969	60,081,000	-
970 LO22010138-Rehabilitation/ Construction of Road from Gujrat Bhimber Road (Bokan More) to Gujrat Awan Sharif Road (Padana), Length=3.00KM, District Gujrat		
A12 Civil Works	56,066,000	-
Total Item No 970	56,066,000	-
971 LO22010139-Construction/ Reconstruction of Road from Gujrat Jalalpur Jattan Road (Khewa) to Bhagowal Khurd i/c Links Hayat Garh, Rambray & Warraichanwala, Length=8.00KM, District Gujrat		
A12 Civil Works	99,864,000	-
Total Item No 971	99,864,000	-
972 LO22010140-Rehabilitation of Road from Jalal Pur Sobtian to Karianwala via Dheenda, Length=5.70KM, District Gujrat		
A12 Civil Works	89,897,000	-
Total Item No 972	89,897,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
973 LO22010141-Rehabilitation of Link Road Village Mall, Length=2.00KM, District Gujrat		
A12 Civil Works	47,289,000	-
Total Item No 973	47,289,000	-
974 LO22010142-Rehabilitation of Link Road Village Khanpur Khokhar, Length=1.30KM, District Gujrat		
A12 Civil Works	32,981,000	-
Total Item No 974	32,981,000	-
975 LO22010143-Construction of Bridge & Approach Road over Rainy Nullah near Village Barilla, District Gujrat		
A12 Civil Works	63,852,000	-
Total Item No 975	63,852,000	-
976 LO22010144-Construction of Bridges & Approach Roads over Rainynullahs near Village Ghayyian & Bhojpur on Chohan Barilla Road, District Gujrat		
A12 Civil Works	149,749,000	-
Total Item No 976	149,749,000	-
977 LO22010145-Construction of Bridge & Approach Road over Rainy Nullah near Village Dhau Sarhali on Chohan Barilla Road, District Gujrat		
A12 Civil Works	89,982,000	-
Total Item No 977	89,982,000	-
978 LO22010146-Construction of Bridge & Approach Road over Rainy Nullah near Village Nafrian, District Gujrat		
A12 Civil Works	89,854,000	-
Total Item No 978	89,854,000	-
979 LO22010147-Construction of Bridge & Approach Road over Rainy Nullah near Village Rangpur on Jalalpur Sobtian Kotla Road, District Gujrat		
A12 Civil Works	149,950,000	-
Total Item No 979	149,950,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
980 LO22010148-Construction of Bridge & Approach Road over Rainy Nullah near Village Rangra, District Gujrat		
A12 Civil Works	82,391,000	-
Total Item No 980	82,391,000	-
981 LO22010187-Construction of Flyover on Gujrat Bypass (N-5) to link Industrial Area-II i/c link Rawalpindi side & Additional Bridges on Bhimber Nullah & UJC for Dual Carriageway in District Gujrat		
A12 Civil Works	611,409,000	-
Total Item No 981	611,409,000	-
982 LO22010189-Construction of 'Dual Carriageway from Old G.T Road Gujrat to Lakhanwal, Length = 29.00 Km, District Gujrat		
A12 Civil Works	3,077,457,000	-
Total Item No 982	3,077,457,000	-
983 LO22010190-Construction of Gagoo Bypass Metalled Road Multan Dahli Road to Shah Junaid Along Minorto Sides, Length = 6.25 KM, District Vehari		
A12 Civil Works	25,000,000	-
Total Item No 983	25,000,000	-
984 LO22010194-Package No.R-7(vi) Phalia-Bherowal-Warryam-Sial More-Ahmad Nagar (Km 72+019 to Km 87+337)		
A12 Civil Works	8,288,000	-
Total Item No 984	8,288,000	-
985 LO22010195-Package No.CR-2(i) Mainchannu to Tulamba Package No.R-2(i) (Km 0+000 to Km 12+500)		
A12 Civil Works	3,245,000	-
Total Item No 985	3,245,000	-
986 LO22010196-Package No. CR-I Shorkot City- Shoukot Cantt. (Km 0+000 to Km 17+418)		
A12 Civil Works	269,000	-
Total Item No 986	269,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
987 LO22010201-Rehabilitation of Gujrat Noora Mandiala Road, Length =16.90 Km, District Gujrat		
A12 Civil Works	346,193,000	-
Total Item No 987	346,193,000	-
988 LO22010202-Rehabilitation of Road from Jalalpur Jattan Shahbazpur Road to Head Marala Road via Chopala i/c Bridge, Length =17.20 Km, District Gujrat		
A12 Civil Works	247,617,000	-
Total Item No 988	247,617,000	-
989 LO22010203-Rehabilitation of Road from Bar Musa to Colony Asghar Shah, Length =3.50 Km, District M.B.Din		
A12 Civil Works	84,387,000	-
Total Item No 989	84,387,000	-
990 LO22010204-Construction of Road from Gunian to Easer i/c Link Dera Kashuka, Length=4.80KM, District M.B.Din		
A12 Civil Works	65,000,000	-
Total Item No 990	65,000,000	-
991 LO22010205-Rehabilitation/ Construction of Road from Jassowal to Kot Parhana i/c Jassowal Mamdana Road, Length=3.80KM, District M.B.Din		
A12 Civil Works	34,963,000	-
Total Item No 991	34,963,000	-
992 LO22010206-Rehabilitation of Road from Miana Gondal Mona Syedan Road to Daffar Rest House, Length=2.60KM, District M.B. Din		
A12 Civil Works	65,009,000	-
Total Item No 992	65,009,000	-
993 LO22010207-Construction of Road from Ooray Village to Dera Chakay Wala i/c Link Bherowal Raan Road, Length=4.40KM, District M.B. Din		
A12 Civil Works	79,758,000	-
Total Item No 993	79,758,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
994 LO22010208-Rehabilitation of Road from Raan Chowk to Lakha via Dera Chakay Wala, Length=3.50 KM, District M.B.Din		
A12 Civil Works	81,514,000	-
Total Item No 994	81,514,000	-
995 LO22010209-Rehabilitation of Road from Gujrat Sargodha Road to Chak No. 28, Length=2.10KM, District M.B.Din		
A12 Civil Works	22,214,000	-
Total Item No 995	22,214,000	-
996 LO22010210-Construction of Road from Tahli Adda to Kadhar Gharbi upto Bridge Saim Nullah, Length=6.20KM, District M.B.Din		
A12 Civil Works	35,000,000	-
Total Item No 996	35,000,000	-
997 LO22010211-Rehabilitation of Road from Bherowal Road to Gurrj Luk via Basti Makhdoom, Length = 4.00 Km, District M.B.Din		
A12 Civil Works	34,090,000	-
Total Item No 997	34,090,000	-
998 LO22010212-Rehabilitation of Road from Gunian to Gojra Bhabra Road Pull Rasullan Wali i/c Link Pull Loharan Wali via Haweli Mahly Ki, Length = 7.50 Km, District M.B.Din		
A12 Civil Works	104,861,000	-
Total Item No 998	104,861,000	-
999 LO22010213-Rehabilitation of Road from Jassowal to Rerka Bala along Minor i/c Link PTCL Exchange Rerka, Length=6.30KM, District M.B. Din		
A12 Civil Works	89,258,000	-
Total Item No 999	89,258,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1000 LO22010214-Rehabilitation of Road from More Kadhar Gharbi to Pull Kumharan, Length=4.00KM, District M.B.Din		
A12 Civil Works	65,879,000	-
Total Item No 1000	65,879,000	-
1001 LO22010215-Rehabilitation of Road from Rerka Bala Mumdana Bangla along Minor i/c Link Pull Tirakhdi, Length=6.00KM, District M.B.Din [
A12 Civil Works	54,593,000	-
Total Item No 1001	54,593,000	-
1002 LO22010216-Construction of Road from Burj Agra to Khairy Wal along Saim Nullah, Length=1.90KM, District M.B.Din		
A12 Civil Works	35,242,000	-
Total Item No 1002	35,242,000	-
1003 LO22010217-Rehabilitation/ Construction of Road from Dhunni Khurd to Dhala i/c Link Chak Mian, Length=5.90KM, District M.B.Din		
A12 Civil Works	54,661,000	-
Total Item No 1003	54,661,000	-
1004 LO22010218-Rehabilitation/ Construction of Road from Phalia Bherowal Road Bhekhywal to Ghughanwali, Length=2.10KM, District M.B.Din		
A12 Civil Works	32,876,000	-
Total Item No 1004	32,876,000	-
1005 LO22010219-Rehabilitation of Road from Saida to Dhal, Length=6.20KM, District M.B.Din		
A12 Civil Works	30,015,000	-
Total Item No 1005	30,015,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1006 LO22010220-Rehabilitation/ Construction of Road from Nain Ranjha Bhojwal Road to Saim Nullah Bridge via Sahibwal, Length=2.80KM, District M.B.Din		
A12 Civil Works	34,968,000	-
Total Item No 1006	34,968,000	-
1007 LO22010221-Construction of Road from Nain Ranjha Union Council Office to Roodhi Pull Pandowal along Minor, Length=3.60KM, District M.B.Din		
A12 Civil Works	59,682,000	-
Total Item No 1007	59,682,000	-
1008 LO22010222-Construction of Road from Pandowal Pain Saim Nullah Bridge Sharif Darbar, Length=4.60KM, District M.B.Din		
A12 Civil Works	49,859,000	-
Total Item No 1008	49,859,000	-
1009 LO22010223-Construction of Road from Pandowal Pain to Bukhan via Janaze Garh, Length=1.40KM, District M.B.Din		
A12 Civil Works	45,056,000	-
Total Item No 1009	45,056,000	-
1010 LO22010224-Rehabilitation of Road from Phalia Bherowal Road to Thakkar Miana, Length=1.00KM, District M.B.Din		
A12 Civil Works	30,579,000	-
Total Item No 1010	30,579,000	-
1011 LO22010225-Construction of Road from Saida Mano Chak Road to Phalia Bherowal Road i/c Link Saqib Bricks Company, Length=2.40KM, District M.B.Din		
A12 Civil Works	12,000,000	-
Total Item No 1011	12,000,000	-
1012 LO22010226-Rehabilitation of Road from Sajjan to Nain Ranjha via Jhang, Length=2.10KM, District M.B.Din		
A12 Civil Works	48,989,000	-
Total Item No 1012	48,989,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1013 LO22010227-Construction of Road from Thathi Shah Muhammad to Dera Natta via Dera Tararan, Length=2.40KM, District M.B.Din		
A12 Civil Works	34,585,000	-
Total Item No 1013	34,585,000	-
1014 LO22010228-Construction of Road from Jand Busal Grave Yard to Chak Alam Nakkewal Road, Length=0.80KM, District M.B.Din		
A12 Civil Works	26,637,000	-
Total Item No 1014	26,637,000	-
1015 LO22010229-Construction of Road from Gujrat Sargodha Road to Dera Abdiana Miana Gondal, Length=0.60KM, District M.B.Din		
A12 Civil Works	17,630,000	-
Total Item No 1015	17,630,000	-
1016 LO22010230-Construction of Road from Chak Alam Waryaam Road to Rerka Zereen, Length=1.60KM, District M.B.Din		
A12 Civil Works	32,026,000	-
Total Item No 1016	32,026,000	-
1017 LO22010231-Rehabilitation of Road from Head Faqurian to Gharh Qaim via Union Council Office and Link Dhori Road, Length=10.40KM, District M.B.Din		
A12 Civil Works	59,983,000	-
Total Item No 1017	59,983,000	-
1018 LO22010232-Construction of Road from Thakkar to Bherowal via BHU Bherowal, Length=1.50KM, District M.B.Din		
A12 Civil Works	19,961,000	-
Total Item No 1018	19,961,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1019 LO22010233-Construction of 4 Span 10' Each Culvert over Saim Nullah at Gojra, District M.B.Din		
A12 Civil Works	16,719,000	-
Total Item No 1019	16,719,000	-
1020 LO22010234-Construction of 4 Span 10' Each Culvert Over Saim Nullah Jhang Village, District M.B.Din		
A12 Civil Works	18,891,000	-
Total Item No 1020	18,891,000	-
1021 LO22010235-Rehabilitation/ Construction of Road from Chah Garib to Pull Salam via Lokri Musallian, Length=5.10KM, District M.B.Din		
A12 Civil Works	34,274,000	-
Total Item No 1021	34,274,000	-
1022 LO22010236-Construction of Road from Pandowal Bala Dera Ghulam Ali Gondal to Gojra Pandowal Road i/c Links Dera Sanawar Ranjha and Dera Athar Ka, Length=2.20KM, District M.B.Din		
A12 Civil Works	29,689,000	-
Total Item No 1022	29,689,000	-
1023 LO22010237-Construction of Road from Qadirabad to Channi Mughlan, Length=1.10KM, District M.B.Din		
A12 Civil Works	23,795,000	-
Total Item No 1023	23,795,000	-
1024 LO22010238-Construction of Road from Koray Karam Shah to Tariqabad Road via Dharam Kot, Length=1.80KM, District M.B.Din		
A12 Civil Works	11,372,000	-
Total Item No 1024	11,372,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1025 LO22010239-Rehabilitation/ Construction of Road from Koray Karam Shah Dewan Chowk Road Athar Bricks Company to Dera Tararan Kapoor Kot i/c Links Dera Din Muhammad, Dera Rahim Bakhsh Gujar and Dera Zaka Ullah Hanjra, Length=4.80KM, District M.B.Din		
A12 Civil Works	59,746,000	-
Total Item No 1025	59,746,000	-
1026 LO22010241-Rehabilitation of Road from Bhekho More to Qadirabad i/c Link Koray Karam Shah & Juggian, Length=6.40Km, District M.B.Din		
A12 Civil Works	30,112,000	-
Total Item No 1026	30,112,000	-
1027 LO22010264-Widening/ Improvement Of Chakri Adda Harnian Wala Via Bilawal Road I/C Bridge Over Sill River, Length=20.00km, Tehsil & District Rawalpindi (Group-II)		
A12 Civil Works	9,992,000	-
Total Item No 1027	9,992,000	-
1028 LO22010265-Rehabilitation Of Road From G.T Hassanabadal To Pather Garh Via Babroki, Length=4.00km, Tehsil & Attock		
A12 Civil Works	8,378,000	-
Total Item No 1028	8,378,000	-
1029 LO22010266-Construction Of Road From Dhoke Bhoola To Railway Phatak Dengi Narri, Length=2.00km, Tehsil Jand, District Attock		
A12 Civil Works	2,800,000	-
Total Item No 1029	2,800,000	-
1030 LO22010267-Rehabilitation/ Widening Of Road From Railway Phatak Jand To Zairat Balla Road, Length=5.00km (Section 0.00 To 3.80, Length=3.80km), Tehsil Jand, District Attock		
A12 Civil Works	5,031,000	-
Total Item No 1030	5,031,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1031 LO22010268-Construction Of Road From Bhatiot Road To Dhoke Tikka, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	978,000	-
Total Item No 1031	978,000	-
1032 LO22010269-Rehabilitation Of Road From Main Adda Thatha To Dera Sardar Arif Khan, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	956,000	-
Total Item No 1032	956,000	-
1033 LO22010270-Construction Of Kohat Road To Dhoke Haji Khalid, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	1,169,000	-
Total Item No 1033	1,169,000	-
1034 LO22010271-Construction Of Road From Village Kahal To Dhoke Dahar, Length=3.00km, Tehsil Jand, District Attock		
A12 Civil Works	3,673,000	-
Total Item No 1034	3,673,000	-
1035 LO22010272-Construction Of Road From Ratti Kassi To Bhatiot, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	3,383,000	-
Total Item No 1035	3,383,000	-
1036 LO22010273-Construction Of Road Main Mathial Road To Dhoke Chuii, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	1,200,000	-
Total Item No 1036	1,200,000	-
1037 LO22010274-Construction Of Road From Dhoke Kund To Dhoke Sardar Sohaib, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	4,298,000	-
Total Item No 1037	4,298,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1038 LO22010275-Construction Of Road From Nalhadi Moor To Dhoke Fateh Uc Jaba, Length=2.00km, Tehsil Jand, District Attock		
A12 Civil Works	2,508,000	-
Total Item No 1038	2,508,000	-
1039 LO22010276-Construction Of Road From Domail Road To Namal Railway Phatak, Length=1.00km, Tehsil Jand, District Attock		
A12 Civil Works	1,053,000	-
Total Item No 1039	1,053,000	-
1040 LO22010277-Construction Of Road From Dhoke Sheral Dakhli Gulial Kalan To Rawinda Dhoke Mundwal, Mundral, Arran Wali Uc Chappri, Tehsil Jand, District Attock		
A12 Civil Works	2,939,000	-
Total Item No 1040	2,939,000	-
1041 LO22010278-Construction Of Missing Link From Mari Jalwal To Jand, Length=3.00km, District Attock		
A12 Civil Works	3,166,000	-
Total Item No 1041	3,166,000	-
1042 LO22010279-Patch Work At Chirah Chowk To Ban Bia Karor Road District Rawalpindi, Km No. 12.00 To 20.00, Length=8.00km, Tehsil Kotli Sattian, District Rawalpindi		
A12 Civil Works	4,970,000	-
Total Item No 1042	4,970,000	-
1043 LO22010280-Construction Of Captain Khizar Mehmood Satti (Shaheed) Road, Length-5.50km Uc Maloot Sattian (Phase-I, Km No. 0.00 To 4.00) From Jhangla Gala To Qadir House Upper Jawa, Length=4.00km, Tehsil Kotli Sattian, District Rawalpindi		
A12 Civil Works	1,818,000	-
Total Item No 1043	1,818,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1044 LO22010283-Widening/ Improvement of Road from Kamoke to Ghumman Wala (Phase-I), District Gujranwala		
A12 Civil Works	1,000,000	-
Total Item No 1044	1,000,000	-
1045 LO22010290-Construction of Road from Bua Aggomunda to Zahid Pur via Khanomali Bahowali & Olakh, Length =20.75Km, District Narowal		
A12 Civil Works	7,188,000	-
Total Item No 1045	7,188,000	-
1046 LO22010291-Construction of Road from Nangal to Panj Peer, Kartarpur (L=2.45 KM) District Narowal		
A12 Civil Works	7,175,000	-
Total Item No 1046	7,175,000	-
1047 LO22010292-Construction of Nadala Road. Length = 2.03Km, District Naorwal		
A12 Civil Works	2,960,000	-
Total Item No 1047	2,960,000	-
1048 LO22010293-Rehabilitation of road from Shahgraib to Yousaf Pur Kutti Via Ghona Rahim Abad,Length3.00 Km, District Narowal		
A12 Civil Works	4,785,000	-
Total Item No 1048	4,785,000	-
1049 LO22010403-Widening / Improvement of Road from District Complex to Gujrat – Sargodha Road (Kakowali Bridge) along Gujrat Distributary, Length = 3.65 Km, District M.B.Din”		
A12 Civil Works	6,746,000	-
Total Item No 1049	6,746,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1050 LO22010404-Rehabilitation/ Widening of Road from Dinga Pharianwali Road to Saida Sagar via Govt. Girls High School Pharianwali i/c Govt. Community Model School Pharianwali, Length=3.20Km, District M.B.Din		
A12 Civil Works	15,588,000	-
Total Item No 1050	15,588,000	-
1051 LO22010405-Rehabilitation/ Widening of Road from Dhudhra Chowk to Ratti Pindi, Length=2.50 Km, District M.B.Din		
A12 Civil Works	13,000,000	-
Total Item No 1051	13,000,000	-
1052 LO22010406-Rehabilitation/ Widening/ Construction of Road from Haigar Wala to Village Chagoki, Length = 1.50 Km, District M.B.Din		
A12 Civil Works	9,524,000	-
Total Item No 1052	9,524,000	-
1053 LO22010408-Land Acquisition and Shifting of Services for Construction of Dual Carriageway from Old G.T. Road to Lakhanwal, District Gujrat		
A12 Civil Works	747,000,000	-
Total Item No 1053	747,000,000	-
1054 LO22010409-Dualization of Gujrat Dinga Road (Section Gujrat to Dhal Bangash), Length = 17.50 KM, District Gujrat		
A12 Civil Works	448,139,000	-
Total Item No 1054	448,139,000	-
1055 LO22010411-Rehabilitation of Link Roads from Meonwal to Lalachak Panyar and Tanda Road, Length=5.00KM, District Gujrat		
A12 Civil Works	68,652,000	-
Total Item No 1055	68,652,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1056 LO22010412-Construction of Road from Karianwala Road to Bhagowal Tanda Road i/c Rasulpur Link Road, Length=4.20KM, District Gujrat		
A12 Civil Works	47,876,000	-
Total Item No 1056	47,876,000	-
1057 LO22010413-Rehabilitation of Road from Machiwal to Pandori, Length=2.10KM, District Gujrat		
A12 Civil Works	54,616,000	-
Total Item No 1057	54,616,000	-
1058 LO22010414-Rehabilitation/ Construction of Link Road Gujgran upto Graveyard i/c Bridge, Length=1.10KM, District Gujrat		
A12 Civil Works	79,027,000	-
Total Item No 1058	79,027,000	-
1059 LO22010415-Rehabilitation of Road from Dhillu Sharqi to Kaan Molha i/c Link Kot Miana, Length=3.00KM, District Gujrat		
A12 Civil Works	74,445,000	-
Total Item No 1059	74,445,000	-
1060 LO22010416-Rehabilitation of Road from Awan Sharif Road to JP Soltian via Tibbi i/c Bridge, Length=1.90KM, District Gujrat		
A12 Civil Works	41,138,000	-
Total Item No 1060	41,138,000	-
1061 LO22010417-Rehabilitation of Bhalesar Link Roads, Length=1.95KM, District Gujrat		
A12 Civil Works	58,777,000	-
Total Item No 1061	58,777,000	-
1062 LO22010418-Rehabilitation of Road from Haji Wala Chowk to Santal, Length=3.20KM, District Gujrat		
A12 Civil Works	45,770,000	-
Total Item No 1062	45,770,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1063 LO22010419-Rehabilitation/ Re-construction of Road from Gaiyan Chowk Hazara Mughlan, Length=2.30KM, District Gujrat		
A12 Civil Works	40,852,000	-
Total Item No 1063	40,852,000	-
1064 LO22010420-Rehabilitation/ Re-construction of Road from Bareela Sharif to Matianwala Chowk upto Boundary Line, Length=4.75KM, District Gujrat		
A12 Civil Works	79,137,000	-
Total Item No 1064	79,137,000	-
1065 LO22010421-Rehabilitation of Road from Bangranwala Road to Sagar Chehian, Length=4.40KM, District Gujrat		
A12 Civil Works	73,017,000	-
Total Item No 1065	73,017,000	-
1066 LO22010422-Rehabilitation/ Construction of Road from Kang Chanan Village to Ghakran Khurd Village, Length=2.50KM, District Gujrat		
A12 Civil Works	51,543,000	-
Total Item No 1066	51,543,000	-
1067 LO22010423-Rehabilitation/ Construction of Road from Ghakhra Kalan to Kalu Sahi, Length=3.00KM, District Gujrat		
A12 Civil Works	48,967,000	-
Total Item No 1067	48,967,000	-
1068 LO22010424-Rehabilitation/ Construction of Link Roads of Village Lund Pur, Length=4.00KM, District Gujrat		
A12 Civil Works	96,295,000	-
Total Item No 1068	96,295,000	-
1069 LO22010425-Rehabilitation of Road from Dharowal Village to Nawan Lok, Length=2.60KM, District Gujrat		
A12 Civil Works	56,795,000	-
Total Item No 1069	56,795,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1070 LO22010426-Rehabilitation of Road from Majra Petrol Pump to Dharowal Samma Road via Jheeranwali, Length=2.80KM, District Gujrat		
A12 Civil Works	58,496,000	-
Total Item No 1070	58,496,000	-
1071 LO22010427-Rehabilitation of Road from Mungowal to Chak Gillan via Chakrian, Length=6.00KM, District Gujrat		
A12 Civil Works	53,003,000	-
Total Item No 1071	53,003,000	-
1072 LO22010428-Rehabilitation of Road from Dheerkay Village to Shadiwal Road, Length=2.50KM, District Gujrat		
A12 Civil Works	40,268,000	-
Total Item No 1072	40,268,000	-
1073 LO22010429-Rehabilitation of Road from Goleki Village to Dalla Kaka Village, Length=2.90KM, District Gujrat		
A12 Civil Works	56,374,000	-
Total Item No 1073	56,374,000	-
1074 LO22010430-Rehabilitation/ Construction of Road from Langay Adda to Chenab River Band, Length=2.50KM, District Gujrat		
A12 Civil Works	51,171,000	-
Total Item No 1074	51,171,000	-
1075 LO22010431-Rehabilitation/ Construction of Road Tattha Road to Dhoop Sari Bridge via Chakori Bhelowal i/c Link to Dhal Road, Length=6.60KM, District Gujrat		
A12 Civil Works	47,902,000	-
Total Item No 1075	47,902,000	-
1076 LO22010432-Rehabilitation of Road from Jalal Pur Road to UOG Road via Tibbi Sikhwan & Graveyard, Length=3.00KM, District Gujrat		
A12 Civil Works	53,703,000	-
Total Item No 1076	53,703,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1077 LO22010433-Construction of Road from Kunjha Saman Pindi Road to Machiana, Length=3.20KM, District Gujrat		
A12 Civil Works	65,580,000	-
Total Item No 1077	65,580,000	-
1078 LO22010434-Construction of Road from Machiana to Dera Araiyan, Length=2.60KM, District Gujrat		
A12 Civil Works	51,781,000	-
Total Item No 1078	51,781,000	-
1079 LO22010435-Rehabilitation/ Construction of Road from Banian Bridge to Chatanwala via Daria & Kasana, Length=4.00KM, District Gujrat		
A12 Civil Works	75,762,000	-
Total Item No 1079	75,762,000	-
1080 LO22010436-Rehabilitation/ Construction of Link Roads in Village Bhagola, Randhawa, Nawan Lok & Alipur, Length=5.10KM, District Gujrat		
A12 Civil Works	38,147,000	-
Total Item No 1080	38,147,000	-
1081 LO22010437-Rehabilitation/ Construction of Mangowal Dinga Road Keeranwala to Nawan Lok, Length=3.00KM, District Gujrat		
A12 Civil Works	24,945,000	-
Total Item No 1081	24,945,000	-
1082 LO22010438-Rehabilitation/ Construction of Road from Kot Ghagga to Rajeki via Dominwali, Length=3.00KM, District Gujrat		
A12 Civil Works	57,473,000	-
Total Item No 1082	57,473,000	-
1083 LO22010439-Rehabilitation/ Construction of Road from Khojay to Bakht Jamal Dera Chopaliyan, Length=3.65KM, District Gujrat		
A12 Civil Works	59,433,000	-
Total Item No 1083	59,433,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1084 LO22010440-Rehabilitation/ Construction of Road from Tapaiyala to Dinga Kunjah Road, Length=3.20KM, District Gujrat		
A12 Civil Works	53,489,000	-
Total Item No 1084	53,489,000	-
1085 LO22010441-Rehabilitation of Road of TDCP Dharabi Resort Length 3.7 KM.		
A12 Civil Works	7,875,000	-
Total Item No 1085	7,875,000	-
1086 LO22010442-Rehabilitation of Road from Service More to Bolay Bridge, Length = 4.70 Km, District Gujrat		
A12 Civil Works	200,000	-
Total Item No 1086	200,000	-
1087 LO22010443-Rehabilitation / Improvement of Gujrat City Roads, District Gujrat		
A12 Civil Works	298,000,000	-
Total Item No 1087	298,000,000	-
1088 LO22010444-Construction of New Asphalt Road at Daki PP-89,Length=0.98Km, District Bhakkar		
A12 Civil Works	1,159,000	-
Total Item No 1088	1,159,000	-
1089 LO22010445-Construction of New Asphalt Road to Dera Ghulam Ahmad Kalera,Length=0.94KM, District Bhakkar		
A12 Civil Works	2,039,000	-
Total Item No 1089	2,039,000	-
1090 LO22010446-Construction of New Asphalt Road from Pahoran Wala to Goda,Length=2.00KM, District Bhakkar		
A12 Civil Works	2,870,000	-
Total Item No 1090	2,870,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1091 LO22010447-Construction of New Asphalt Road to Abadi Malik Feroz Aheer Kanjan Nasheb Pakka Length=0.70KM,District Bhakkar		
A12 Civil Works	1,458,000	-
Total Item No 1091	1,458,000	-
1092 LO22010448-Construction of New Asphalt Road from Jinnal to Koray Wala Length=2.92KM,District Bhakkar		
A12 Civil Works	3,801,000	-
Total Item No 1092	3,801,000	-
1093 LO22010449-CONSTRUCTION OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD AT UMMAR WALI TO ABADI AMEEN KAHAWAR LENGTH 0.48 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	552,000	-
Total Item No 1093	552,000	-
1094 LO22010450-Rehabilitation / Improvement/ Repair of Metalled Road from Bhir Rasheed Shah to Kushak More Tehsil & District Bhakkar Width 12feet Length 1.24km District Bhakkar		
A12 Civil Works	2,922,000	-
Total Item No 1094	2,922,000	-
1095 LO22010451-CONSTRUCTION OF MATALED ROAD FROM MOUZA LANGAR MERA TO ALLREADY CONSTRUCTED ROAD LENGTH 0.93 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	830,000	-
Total Item No 1095	830,000	-
1096 LO22010452-Rehabilitation / Improvement of Metalled Road from Kacha Pakka More to Dagar Shada Tehsil & District Bhakkar Width 12 feet Length 5.00km District Bhakkar		
A12 Civil Works	4,873,000	-
Total Item No 1096	4,873,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1097 LO22010453-Construction of New Asphalt Road from existing road to Dera Gul Muhammad Bhatti,Length=0.71KM,District Bhakkar		
A12 Civil Works	538,000	-
Total Item No 1097	538,000	-
1098 LO22010454-Rehabilitation / Improvement Of Metalled Road From Darya Khan Kallurkot Road To Tibba Hamid Shah,Length=2.22KM, Tehsil Darya Khan District Bhakkar		
A12 Civil Works	2,285,000	-
Total Item No 1098	2,285,000	-
1099 LO22010455-Rehabilitation/Special Asphalt Repair of Road from Darya Khan Kallurkot Road to Noon Dagar City, Length 1.38 km,Tehsil Kallurkot,District Bhakkar		
A12 Civil Works	1,062,000	-
Total Item No 1099	1,062,000	-
1100 LO22010456-CONSTRUCTION OF METALLED ROAD FROM KAPAHI TO ABADI PEER BHAKSH WALA LENGTH=1.39 KM TEHSIL MANKERA DISTRICT BHAKKAR BHAKKAR		
A12 Civil Works	810,000	-
Total Item No 1100	810,000	-
1101 LO22010457-CONSTRUCTION OF MATALED ROAD FROM JHOK LAL SHAH ROAD TO KHANDHAN WALI LENGTH= 0.95 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	910,000	-
Total Item No 1101	910,000	-
1102 LO22010458-Construction of New Asphalt Road from Shahi Shumali to Khu Awana Wala Length=2.50KM,District Bhakkar		
A12 Civil Works	1,946,000	-
Total Item No 1102	1,946,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1103 LO22010459-CONSTRUCTION OF MATALED ROAD FROM GADHAI ROAD ASHFAQ CHOWK TO ABADI GHAFAR CHAPA AWAN LENGTH=1.84 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	2,430,000	-
Total Item No 1103	2,430,000	-
1104 LO22010460-RR rehabilitation/Special Asphalt Repair of Baloch Wala Shaheedan Road, (Phase-II) Length= 3.70km Bhakkar District Bhakkar		
A12 Civil Works	3,754,000	-
Total Item No 1104	3,754,000	-
1105 LO22010461-REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD TO AHMAD SHAH WALI LENGTH=0.96 KM TEHSIL KALLURKOT BHAKKAR		
A12 Civil Works	704,000	-
Total Item No 1105	704,000	-
1106 LO22010462-Rehabilitation / Improvement / Remaning Porton Of Road Of Metalled Road From Mankera To Jarri Siwag,Length=4.15KM, Tehsil Mankera District Bhakkar		
A12 Civil Works	13,303,000	-
Total Item No 1106	13,303,000	-
1107 LO22010470-Repair / Rahbilitation of Road from Jamiabad to Bhowana to Ubhan via Mouza Noshera, Length = 17.55Km (Taken Length =8.20 km), Tehsil Bhowana, District Chiniot		
A12 Civil Works	4,162,000	-
Total Item No 1107	4,162,000	-
1108 LO22010471-Rehabilitation of Road Chak No.214 Mochiwala, L=1.70 KM, District Jhang		
A12 Civil Works	442,000	-
Total Item No 1108	442,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1109 LO22010472-Rehabilitation of Road from Sargodha Road By Pass to Abadi Mehr Falak Shair Qadiana and Construction of Road Kot Murad to Abadi Raghawana Mouza Thatta Mahla, Jhang, Length= 2.00 KM		
A12 Civil Works	945,000	-
Total Item No 1109	945,000	-
1110 LO22010473-Rehabilitation / Improvement of Road from Chak No. 262 To Chak No. 174 and 175 Length= 7.30 Km, District Jhang		
A12 Civil Works	3,005,000	-
Total Item No 1110	3,005,000	-
1111 LO22010474-Construction / Rehabilitation of Road Jhang Chiniot Road Adda Rajaabad to Chak No, 257 Length = 2.75Km, District Jhang		
A12 Civil Works	2,000,000	-
Total Item No 1111	2,000,000	-
1112 LO22010475-Rehabilitation / Improvement of Road from Mahni More To Darbar Mangani Shareef R.A Length = 4.30 Km, District Jhang		
A12 Civil Works	5,477,000	-
Total Item No 1112	5,477,000	-
1113 LO22010477-Rehabilitation of Railway Road, Length=1.00 km, District Gujrat		
A12 Civil Works	94,954,000	-
Total Item No 1113	94,954,000	-
1114 LO22010480-Construction of Link Road fromKassoki to Dhariwal, District Gujrat		
A12 Civil Works	42,069,000	-
Total Item No 1114	42,069,000	-
1115 LO22010481-Rehabilitation of Shaikh Chogani Link Road (Balance Portion), District Gujrat		
A12 Civil Works	27,715,000	-
Total Item No 1115	27,715,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1116 LO22010482-Rehabilitation of Road fromThatha Musa to Kotli Shahani, District Gujrat		
A12 Civil Works	19,881,000	-
Total Item No 1116	19,881,000	-
1117 LO22010483-Rehabilitation of Link Road from Machiwal Road to Basra via Makiana, District Gujrat		
A12 Civil Works	24,617,000	-
Total Item No 1117	24,617,000	-
1118 LO22010484-Rehabilitation/ Re-Construction of Road from Handay to Awan Sharif Road, District Gujrat		
A12 Civil Works	41,206,000	-
Total Item No 1118	41,206,000	-
1119 LO22010485-Rehabilitation of Road from Tanda Road to Hassan Dhinda via Wazid, District Gujrat		
A12 Civil Works	48,222,000	-
Total Item No 1119	48,222,000	-
1120 LO22010486-Rehabilitation of Road from Karianwala to Bajo, District Gujrat		
A12 Civil Works	24,800,000	-
Total Item No 1120	24,800,000	-
1121 LO22010487-Construction of Road from Miana Chak to Kotla Dhinda, District Gujrat		
A12 Civil Works	48,930,000	-
Total Item No 1121	48,930,000	-
1122 LO22010488-Rehabilitation & Repair Road Sargodha Road to Gujrat Shadiwal Road near BHU Goleki via Chakora, Ishra, Dalia, Kaka, Length=8.00KM, District Gujrat		
A12 Civil Works	99,544,000	-
Total Item No 1122	99,544,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1123 LO22010489-Rehabilitation & Repair Road Village Nawan Lok to Chak Wasan, Length=3.00KM, District Gujrat		
A12 Civil Works	57,127,000	-
Total Item No 1123	57,127,000	-
1124 LO22010490-Rehabilitation & Repair Road Gujrat Samma Road to Jheeranwali More in Kunjha, Length=3.00KM, District Gujrat		
A12 Civil Works	114,961,000	-
Total Item No 1124	114,961,000	-
1125 LO22010491-Rehabilitation & Repair Road Khojianwali Darbar to Chenab River Band, Length=4.30KM, District Gujrat		
A12 Civil Works	49,970,000	-
Total Item No 1125	49,970,000	-
1126 LO22010492-Rehabilitation & Repair Road Kunjhari Stop to Dhulu Gharbi, District Gujrat		
A12 Civil Works	38,819,000	-
Total Item No 1126	38,819,000	-
1127 LO22010493-Rehabilitation & Repair Road Village Jahangir Pur to Mangowal Dinga Road, District Gujrat		
A12 Civil Works	38,513,000	-
Total Item No 1127	38,513,000	-
1128 LO22010494-Rehabilitation & Repair Road Jamna Bye Pass to Narowali, District Gujrat		
A12 Civil Works	34,267,000	-
Total Item No 1128	34,267,000	-
1129 LO22010495-Rehabilitation & Repair Road Shaheen Chowk to Narowali Village, District Gujrat		
A12 Civil Works	25,548,000	-
Total Item No 1129	25,548,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1130 LO22010496-Rehabilitation & Repair Road Chak Saro to Main Saman Pindi Road, District Gujrat		
A12 Civil Works	46,290,000	-
Total Item No 1130	46,290,000	-
1131 LO22010497-Rehabilitatio & Repair road Sook Kalan Stop to Union Council Office, District Gujrat		
A12 Civil Works	42,319,000	-
Total Item No 1131	42,319,000	-
1132 LO22010498-Rehabilitation & Repair Road Pindi Hasna Road to Sook Kalan Village, District Gujrat		
A12 Civil Works	28,424,000	-
Total Item No 1132	28,424,000	-
1133 LO22010499-Rehabilitation & Repair Road Harrianwala to Harrianwala Graveyard, District Gujrat		
A12 Civil Works	27,753,000	-
Total Item No 1133	27,753,000	-
1134 LO22010500-Rehabilitation & Repair Road Harrianwala By Pass to Lund Pur Village, District Gujrat		
A12 Civil Works	35,185,000	-
Total Item No 1134	35,185,000	-
1135 LO22010501-Rehabilitation & Repair Road Jassoki Village to Kot Moj Din Bye Pass, District Gujrat		
A12 Civil Works	44,052,000	-
Total Item No 1135	44,052,000	-
1136 LO22010502-Rehabilitation & Repair Road Dharowal Village to Head Khanki Road, District Gujrat		
A12 Civil Works	39,100,000	-
Total Item No 1136	39,100,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1137 LO22010620-Rehabilitation of Dual Carriageway Sahianwala Khurrianwala Road from Canal Expressway to Chak No.163/RB Balagan (Length taken from 0.00 to 3.70), Length=3.70KM, District Faisalabad		
A12 Civil Works	167,386,000	-
Total Item No 1137	167,386,000	-
1138 LO22010621-Rehabilitation/ Improvement of Road from Sahianwala Chiniot Road Stop Mitran Wala to Sahianwala Police Station Salarwala Beranwala Bungalow Road with Link Road Pakka Dalla Saim Pull, Length=6.50KM, District Faisalabad		
A12 Civil Works	49,661,000	-
Total Item No 1138	49,661,000	-
1139 LO22010622-Rehabilitation of Chak Jhumra Shahkot Road reach from Rakh Branch Canal (Jhal Sir Phatu) to Govt. Girls High School 155/RB Panwan, Length=2.20KM, District Faisalabad		
A12 Civil Works	13,846,000	-
Total Item No 1139	13,846,000	-
1140 LO22010623-Rehabilitation of Road from Expressway to Govt. Girls Degree College Sahianwala, Length=0.93KM, District Faisalabad		
A12 Civil Works	16,962,000	-
Total Item No 1140	16,962,000	-
1141 LO22010624-Rehabilitation of Road Salarwala Shahkot reach from Salarwala to Saim Drain Ranger Nagger, Length=7.90KM, Tehsil Chak Jhumra, District Faisalabad		
A12 Civil Works	33,863,000	-
Total Item No 1141	33,863,000	-
1142 LO22010625-Rehabilitation of Road from Jhumra Shahkot Road (Dhair Village) to Sangla Hill reach from 4.60 KM to 7.30 KM, Length=2.70KM, District Faisalabad		
A12 Civil Works	9,131,000	-
Total Item No 1142	9,131,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1143 LO22010626-Rehabilitation of Road from Salarwala to Chak No. 129 Ransin Wala, Length=7.80KM, District Faisalabad		
A12 Civil Works	24,828,000	-
Total Item No 1143	24,828,000	-
1144 LO22010627-Rehabilitation of Road from Adda Pull Panaky to Chak No.16/JB Gholyki, Length=3.96KM, District Faisalabad		
A12 Civil Works	31,443,000	-
Total Item No 1144	31,443,000	-
1145 LO22010628-Rehabilitation of Road from Jhumra Chiniot Road Babay Wala Pull to Barnala Burj (KPRRP) Road, Length=3.40KM, District Faisalabad		
A12 Civil Works	5,063,000	-
Total Item No 1145	5,063,000	-
1146 LO22010629-Rehabilitation of Metalled Road to Chak No. 18/JB Hamaonke, Length=0.50KM, Tehsil Chak Jhumra, District Faisalabad		
A12 Civil Works	6,580,000	-
Total Item No 1146	6,580,000	-
1147 LO22010630-Construction/ Rehabilitation of Road Chak No.201/ RB Chandian Talawan Center Bazar Right Side Graveyard via Madni MASjad and Link to Left Side to Sheikh Fateh Darbar, Length = 2.45 Km, District Faisalabad		
A12 Civil Works	15,892,000	-
Total Item No 1147	15,892,000	-
1148 LO22010631-Rehabilitation of Road Adam Ji Service Shoes Shop to Railway Station (CGH), Length=0.50KM, Hathi Chowk, Saddar, Rawalpindi Cantt		
A12 Civil Works	5,850,000	-
Total Item No 1148	5,850,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1149 LO22010632-Rehabilitation of Road from Transit Camp Chowk to Railway Station, Length=0.90 KM, Railway Ziarat, Rawalpindi Cantt		
A12 Civil Works	12,700,000	-
Total Item No 1149	12,700,000	-
1150 LO22010633-Rehabilitation of Road from Gawal Mandi Road to Railway Station, Length=0.90KM, Pohri Pull, Rawalpindi Cantt		
A12 Civil Works	7,850,000	-
Total Item No 1150	7,850,000	-
1151 LO22010634-Rehabilitation of Road from Gawal Mandi Main Road to Nullah Lal Pull, Length=0.70KM, Gawal Mandi Thana, Rawalpindi Cantt		
A12 Civil Works	8,800,000	-
Total Item No 1151	8,800,000	-
1152 LO22010635-Rehabilitation of Road from Cantt Police Station to Haider Road, Length=0.70KM, Cantt Thana Government Girls College, Rawalpindi Cantt		
A12 Civil Works	5,900,000	-
Total Item No 1152	5,900,000	-
1153 LO22010636-Rehabilitation of Road from Abid Majeed Road Military Hospital to Tench Last Stop, Length=2.30KM, Rawalpindi Cantt		
A12 Civil Works	25,000,000	-
Total Item No 1153	25,000,000	-
1154 LO22010637-Rehabilitation of Road from Convoy Road Military Hospital Gate to Qasim Market Road, Length = 0.85 Km, Rawalpindi Cantt		
A12 Civil Works	7,000,000	-
Total Item No 1154	7,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1155 LO22010638-Rehabilitation of Road Baraf Khana Chowk around Misriyal Chowk Dhoke Sayyedana Road, Length = 2.70 Km, Rawalpindi Cantt		
A12 Civil Works	33,000,000	-
Total Item No 1155	33,000,000	-
1156 LO22010640-Rehabilitation of Road Drainage Road GHQ Gate Aroung Nazar Chowk, Length = 3.00 Km, Chaklala Cantt		
A12 Civil Works	45,000,000	-
Total Item No 1156	45,000,000	-
1157 LO22010641-Dualization of Gujrat Jalal Pur Jattan Head Marala Road (Section Gujrat to UOG), Length = 6.00 KM, District Gujrat		
A12 Civil Works	276,078,000	-
Total Item No 1157	276,078,000	-
1158 LO22010642-Rehabilitation of Metalled Road Deputy Wala Interchange to 106/JB Khichian (remaining portion), Length = 2.50 KM, District Faisalabad		
A12 Civil Works	25,235,000	-
Total Item No 1158	25,235,000	-
1159 LO22010643-Rehabilitation of Road Salarwala to Beranwala Bungalow (Reach from Chak No. 129 Ransion Wala to Beranwala Bunaglow), Length = 7.20 Km, District Faisalabad		
A12 Civil Works	32,191,000	-
Total Item No 1159	32,191,000	-
1160 LO22010644-Construction of Metalled Road from Millat Road (Nillaninwala Pull) to Jhumra Chiniot Road (Babaywala Pull) alongwith Sarangwala Rajbah, Length = 4.50 KM, District Faisalabad		
A12 Civil Works	18,638,000	-
Total Item No 1160	18,638,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1161 LO22010645-Rehabilitation of Road Salarwala to Shahkot, Reach from Saim Drain (Ranger Nagger) upto District Boundary, Length = 8.80 KM, District Faisalabad		
A12 Civil Works	32,205,000	-
Total Item No 1161	32,205,000	-
1162 LO22010646-Widenining / Improvement / Re-Construction of Metalled Road from GT Road Sheikhpura Bedad Stop to Sheikhpura Muridke Road via Sheikhpura Bedad, Ullu Multan, Bedadpur Virkan, Sidham, Khatiyala Virkan & i/c Links, Tehsil Muridke, Length = 13.		
A12 Civil Works	80,943,000	-
Total Item No 1162	80,943,000	-
1163 LO22010647-Construction of Road from Miana Gondal tp Pull Salam Road i/c Dera Tarkhana, Dera Master Riaz Tulla and Doctor Nazir, Length = 5.10 Km, District Mandi Bahauddin		
A12 Civil Works	54,669,000	-
Total Item No 1163	54,669,000	-
1164 LO22010648-Widening/Improvement of Road from Kamoke to Qaimpur, Length=10.00Km(Phase-I),District Gujranwala		
A12 Civil Works	5,346,000	-
Total Item No 1164	5,346,000	-
1165 LO22010663-Rehabilitation of Road from Hamber to Bhabra via Jasowal, Length = 13.00 Km, District M.B.Din		
A12 Civil Works	91,027,000	-
Total Item No 1165	91,027,000	-
1166 LO22010664-Rehabilitation of Road from Gojra to Qadirabad via Tariqabad, Length = 21.50 Km, District M.B.Din		
A12 Civil Works	103,992,000	-
Total Item No 1166	103,992,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1167 LO22010665-Construction / Reconstruction / Rehabilitation of Road from Lahore Sargodha Road to Wasuana Length = 4.50 Km, District Sargodha		
A12 Civil Works	103,907,000	-
Total Item No 1167	103,907,000	-
1168 LO22010666-Construction of Metalled Road Chak No.22/10-R Main Road till Railway Colony, District Khanewal (Length=1.00 Km)		
A12 Civil Works	6,963,000	-
Total Item No 1168	6,963,000	-
1169 LO22010667-Construction of Metalled Road Tea Factory Road to Basti Sheikh Malka, District Khanewal (Length=1.50 Km)		
A12 Civil Works	13,549,000	-
Total Item No 1169	13,549,000	-
1170 LO22010668-Construction of Metalled Road Missing Portion Chak No.36/10-R to Chak No. 35/10-R, District Khanewal (Length=1.30Km)		
A12 Civil Works	8,975,000	-
Total Item No 1170	8,975,000	-
1171 LO22010670-Construction of Metalled Road Chak No.25-A/10-R to Graveyard, District Khanewal (Length=1.50 Km)		
A12 Civil Works	9,832,000	-
Total Item No 1171	9,832,000	-
1172 LO22010692-Re-Construction / Construction of Road from Bye-Pass at Ahmad Pur Sial Chah Jandwala to Rahbah 1/L, Length = 3.20 Km, District Jhang		
A12 Civil Works	5,916,000	-
Total Item No 1172	5,916,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1173 LO22010716-Rehabilitation/ Construction of Road from Kang Chanan Village to Dhudra Road, District Gujrat		
A12 Civil Works	33,414,000	-
Total Item No 1173	33,414,000	-
1174 LO22010717-Construction of Road from Cha Jattan to Dera Ch Nazeer Takin Moin Din Pur, District Gujrat		
A12 Civil Works	11,774,000	-
Total Item No 1174	11,774,000	-
1175 LO22010718-Rehabilitation/ Construction of Road Village Purba to Chak Bhoola Village, District Gujrat		
A12 Civil Works	21,353,000	-
Total Item No 1175	21,353,000	-
1176 LO22010719-Rehabilitation/ Construction of Road from Madina Village to Loran Bypass, District Gujrat		
A12 Civil Works	38,367,000	-
Total Item No 1176	38,367,000	-
1177 LO22010720-Rehabilitation/ Construction of Road from Harrianwala to Lala Chak, District Gujrat		
A12 Civil Works	22,282,000	-
Total Item No 1177	22,282,000	-
1178 LO22010721-Rehabilitation/ Construction of Road from Rawalkey Village to Rawalkey Graveyard, District Gujrat		
A12 Civil Works	26,602,000	-
Total Item No 1178	26,602,000	-
1179 LO22010722-Rehabilitation of Road from Jheerawali Road to Chak Dhillu Village, District Gujrat		
A12 Civil Works	48,425,000	-
Total Item No 1179	48,425,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1180 LO22010723-Rehabilitation of Tibbi Wala Chowk to Kulowal Chowk, District Gujrat		
A12 Civil Works	28,330,000	-
Total Item No 1180	28,330,000	-
1181 LO22010724-Rehabilitation/ Construction of Road from Gillanwala to Girl High School Gillanwala, District Gujrat		
A12 Civil Works	35,674,000	-
Total Item No 1181	35,674,000	-
1182 LO22010725-Rehabilitation of Road fromChak Sada to Ratti Village, District Gujrat		
A12 Civil Works	9,226,000	-
Total Item No 1182	9,226,000	-
1183 LO22010726-Construction of Road from Khojianwali Village to Meer Akram Dera, District Gujrat		
A12 Civil Works	19,064,000	-
Total Item No 1183	19,064,000	-
1184 LO22010727-Rehabilitation/ Construction of Road from Dera Ranjha Langay to Nawa Lok Langay, District Gujrat		
A12 Civil Works	13,360,000	-
Total Item No 1184	13,360,000	-
1185 LO22010728-Construction/ Rehabilitation of Link Roads of Village Shahjahani, District Gujrat		
A12 Civil Works	45,575,000	-
Total Item No 1185	45,575,000	-
1186 LO22010729-Rehabilitation of Samma Village Link Road, District Gujrat		
A12 Civil Works	7,398,000	-
Total Item No 1186	7,398,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1187 LO22010730-Rehabilitation of Road from Samma Bye Pass to Mohla Kalan Link Road, District Gujrat		
A12 Civil Works	27,917,000	-
Total Item No 1187	27,917,000	-
1188 LO22010731-Rehabilitation of Samma Bye Pass to Goraya Link Road, District Gujrat		
A12 Civil Works	35,299,000	-
Total Item No 1188	35,299,000	-
1189 LO22010732-Rehabilitation/ Construction of Road from Jahangirpur to Rupoki, District Gujrat		
A12 Civil Works	18,310,000	-
Total Item No 1189	18,310,000	-
1190 LO22010733-Construction of Road from Bagrianwala Road to Noshehra Village, District Gujrat		
A12 Civil Works	23,385,000	-
Total Item No 1190	23,385,000	-
1191 LO22010734-Rehabilitation/ Construction of Sargodha Road to Khunan Gharbi, District Gujrat		
A12 Civil Works	24,677,000	-
Total Item No 1191	24,677,000	-
1192 LO22010735-Rehabilitation/ Construction of Road from Nagrianwala to BHU Nagrianwala, District Gujrat		
A12 Civil Works	25,435,000	-
Total Item No 1192	25,435,000	-
1193 LO22010736-Rehabilitation/ Construction of Road from Shadiwal to Power House, District Gujrat		
A12 Civil Works	37,921,000	-
Total Item No 1193	37,921,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1194 LO22010737-Rehabilitation/ Construction of Road from Tapiyala to Chak Mehmood, District Gujrat		
A12 Civil Works	43,978,000	-
Total Item No 1194	43,978,000	-
1195 LO22010738-Rehabilitation/ Construction of Road from Sargodha Road to Gondal Kot, District Gujrat		
A12 Civil Works	47,300,000	-
Total Item No 1195	47,300,000	-
1196 LO22010740-Construction of Bridge at 1-L Mithra Link Jam Muhammad Ashiq Numbardar, Tehsil Yazman, District Bahawalpur		
A12 Civil Works	1,960,000	-
Total Item No 1196	1,960,000	-
1197 LO22010741-Construction of Bridge at Taif Canal Burji No. 11000 opposite Dera Abdul Jabbar Chak No. 125/ DNB, Tehsil Yazman, District Bahawalpur		
A12 Civil Works	4,106,000	-
Total Item No 1197	4,106,000	-
1198 LO22010743-Construction of Bridge on Main Mithra Canal 1-L Mithra Canal and Derawar Canal Burji No.12000 Zubair Bobak, Tehsil Yazman, District Bahawalpur		
A12 Civil Works	4,168,000	-
Total Item No 1198	4,168,000	-
1199 LO22010746-Special Repair of Road from Mailsi Road to Basti Malku and Link Basti Sandhal, District Vehari, Length = 5.10 Km		
A12 Civil Works	10,021,000	-
Total Item No 1199	10,021,000	-
1200 LO22010747-Special Repair of Road from Pull Warsi Wahin to Qutab Pur Wagi, District Vehari, Length = 5.50 Km		
A12 Civil Works	11,000,000	-
Total Item No 1200	11,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1201 LO22010748-Special Repair of Road from Bhadu to Lalu, District Vehari Length = 4.50 Km		
A12 Civil Works	2,168,000	-
Total Item No 1201	2,168,000	-
1202 LO22010749-Special Repair of Road from DM Road at Adda 118/WB to Chak No.136/WB via 118/WB, District Vehari, Length = 4.60 Km (Taken Length = 4.25 Km)		
A12 Civil Works	9,000,000	-
Total Item No 1202	9,000,000	-
1203 LO22010750-Special Repair of Road from Dhamaki to Ali Wah via Pull Haleem Khichi, District Vehari, Length = 4.20 Km		
A12 Civil Works	8,999,000	-
Total Item No 1203	8,999,000	-
1204 LO22010751-Special Repair of Road from Fadda City to Basti Ramola Road via Basti Noor Pur, Basti Miran, District Vehari, Length = 3.00 Km (Taken Length = 2.70 Km)		
A12 Civil Works	5,500,000	-
Total Item No 1204	5,500,000	-
1205 LO22010752-Special Repair of Road from Mailsi Syphon Road to Adda Jamil Marque to Khanpur Road, District Vehari, Length = 1.25 Km (Taken Length = 1.21 Km)		
A12 Civil Works	4,048,000	-
Total Item No 1205	4,048,000	-
1206 LO22010753-Special Repair of Road DM Road at Adda 22 Kothi to Chak No.122/WB, District Vehari, Length = 1.50 Km		
A12 Civil Works	5,921,000	-
Total Item No 1206	5,921,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1207 LO22010754-Special Repair of Road Chowk Shahbaz to Jhoke Jindo, District Vehari, Length = 1.50 Km		
A12 Civil Works	23,000	-
Total Item No 1207	23,000	-
1208 LO22010776-Reconstruction / Rehabilitation of M/R from Sadiqabad to Waderay Di Chakki, Length = 10.50 Km, Tehsil Sadiqabad, District R.Y.Khan		
A12 Civil Works	47,000,000	-
Total Item No 1208	47,000,000	-
1209 LO22010777-Reconstruction / Rehabilitation of M/R from Waderay Di Chakki to Tillu Bungalow, Length = 12.90 Km, Tehsil Sadiqabad, District R.Y.Khan		
A12 Civil Works	79,000,000	-
Total Item No 1209	79,000,000	-
1210 LO22010778-Reconstruction / Rehabilitation / Widening & Improvement of M/R from Tillu Bungalow to Chak No.264/P, Length = 9.50 Km, Tehsil Sadiqabad, District R.Y.Khan		
A12 Civil Works	13,000,000	-
Total Item No 1210	13,000,000	-
1211 LO22010779-Reconstruction / Rehabilitation / Widening & Improvement of M/R from Sanjarpur (Old KLP Road) to Tillu Road (Walhar Morr) via Walhar & Bindoor, Length = 12.70 Km, Tehsil Sadiqabad, District R.Y.Khan		
A12 Civil Works	108,000,000	-
Total Item No 1211	108,000,000	-
1212 LO22010780-Reconstruction / Rehabilitation / Widening & Improvement of M/R from Kot Sabzal (N-5) to Pul Chak No.211/P via Dhandi Police Chowki 206/P, Adda Bandi, Gulab Chowk, Length = 24.25 Km, Tehsil Sadiqabad, District R.Y.Khan		
A12 Civil Works	5,741,000	-
Total Item No 1212	5,741,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1213 LO22010796-Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal		
A12 Civil Works	50,000,000	-
Total Item No 1213	50,000,000	-
1214 LO22010802-Construction of Road from Gujrat Sargodha Road Km No.71 (Kakowali Pull) to Sat Sira Ahla Railway Station Road at Shan Petorleum, Length=4.20 Km, Distrcit M.B.Din		
A12 Civil Works	91,871,000	-
Total Item No 1214	91,871,000	-
1215 LO22010803-Rehabilitation of Road from Dingi Puli to Govt. Post Graduate College Jhelum,Length=2.10 Km, Distrcit Jhelum		
A12 Civil Works	243,272,000	-
Total Item No 1215	243,272,000	-
1216 LO22010807-Construction/ Widening / Improvement of Road from Hafizabad to Gujrat via Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, District Hafizabad & Gujranwala		
A12 Civil Works	318,267,000	-
Total Item No 1216	318,267,000	-
1217 LO22010808-Rehabilitation of Road from Baba Haji Aleem Sahib to Ziarat Stop Village Sarwaya UC Chakki, Length = 2.50 Km, Tehsil Pindi Gheb, District Attock		
A12 Civil Works	14,662,000	-
Total Item No 1217	14,662,000	-
1218 LO22010809-Rehabilitation / Improvement of Nilhad Mera Sharif Road, Tehsil Pindi Gheb, District Attock i/c High Level Bridge 200 Rft, Length = 10.80 Km, District Attock		
A12 Civil Works	72,765,000	-
Total Item No 1218	72,765,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1219 LO22010810-Rehabilitation / Improvement of Dhoke Tajal to Village Nilhad, Length = 7.00 Km, Tehsil Pindi Gheb, District Attock		
A12 Civil Works	38,519,000	-
Total Item No 1219	38,519,000	-
1220 LO22010811-Construction / Re-Construction / W/I of Road from Jhambra Bridge (Thal Canal) to Miana Khoo via Head Pakka Dr. AQ Khan Institute, Length = 5.90 KM, District Mianwali		
A12 Civil Works	5,866,000	-
Total Item No 1220	5,866,000	-
1221 LO22010812-Construction / Re-Construction / W/I of Road from Head Pakka along Mohajir Branch to Head Pakka Gulmari road via Dera Jats Azmat Khelanwala, Length = 5.50 KM, District Mianwali		
A12 Civil Works	85,000	-
Total Item No 1221	85,000	-
1222 LO22010813-Construction / Re-Construction/ W/I of Road from Azeem Wala to Gulmeri via Pathi Pathan Wali i/c Link to Nisrianwala Mouza Narullah, Length = 5.40 KM, District Mianwali		
A12 Civil Works	20,672,000	-
Total Item No 1222	20,672,000	-
1223 LO22010814-Construction / Re-Construction/ W/I of Road from Sargodha Mianwali Road to Chah Miana Wala & Sargodha Mianwali Road to Roda i/c Link Nasarianwala Road to PAF Bittian, Length = 7.70 KM, District Mianwali		
A12 Civil Works	35,365,000	-
Total Item No 1223	35,365,000	-
1224 LO22010815-Construction / Re-Construction/ W/I of Road from Wandha Muhammad Baksh to Nari Miana Wala Nari Muhammad Khelanwala upto Musa Khel Wanbachran Road, Length = 7.00 KM, District Mianwali		
A12 Civil Works	37,620,000	-
Total Item No 1224	37,620,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1225 LO22010816-Construction / Re-Construction/ W/I of Road from Nangni Carpet Road to Pull Chak Maris road i/c Link Dera Aroari Khelanwaka, Length = 5.00 KM, District Mianwali		
A12 Civil Works	11,075,000	-
Total Item No 1225	11,075,000	-
1226 LO22010817-Construction / Re-Construction/ W/I of Road from Harnoli Wanbachran Road to Watto i/c Bridge Dulla Branch, Length = 5.000 Km, District Mianwali		
A12 Civil Works	826,000	-
Total Item No 1226	826,000	-
1227 LO22010818-Re-Construction / Construction/ W/I of Road from Nangni Road Zaday Khelanwala to Carpet Road Ranbaz Khelanwala, Length = 7.70 Km, District Mianwali		
A12 Civil Works	18,570,000	-
Total Item No 1227	18,570,000	-
1228 LO22010915-Re-Construction/ Construction of Road from Mianwali – D.I Khan Road at Chashma Lake to Allu Piplan Kallurkot Road i/c 4 Nos. Bridges (Old Sher Shah Soori Road), Length = 8.00 Km, District Mianwali		
A12 Civil Works	135,941,000	-
Total Item No 1228	135,941,000	-
1229 LO22010916-Construction of M/R Internal Streets Chak No. 80/10-R Peerowal, Length=3.00KM, District Khanewal		
A12 Civil Works	21,961,000	-
Total Item No 1229	21,961,000	-
1230 LO22010917-Construction of M/R 26/10-R to Pakki Bheni and Joining 35/10-R, Length=3.50KM, District Khanewal		
A12 Civil Works	39,900,000	-
Total Item No 1230	39,900,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1231 LO22010918-Construction of M/R Chak No. 33/10-R, Length=2.00KM, District Khanewal		
A12 Civil Works	40,425,000	-
Total Item No 1231	40,425,000	-
1232 LO22010920-Construction of M/R Chak No. 45/10-R to 76-B/15-L, Length=4.00KM, District Khanewal		
A12 Civil Works	38,903,000	-
Total Item No 1232	38,903,000	-
1233 LO22010921-Construction of M/R Jangal Maryala Road Chak No.95/10-R to 162/10-R, Length=3.00KM, District Khanewal		
A12 Civil Works	29,925,000	-
Total Item No 1233	29,925,000	-
1234 LO22010922-Construction of M/R Internal Streets Chak No. 39/10-R, Length=2.00KM, District Khanewal		
A12 Civil Works	26,250,000	-
Total Item No 1234	26,250,000	-
1235 LO22010923-S/R of Road from Mailsi Tibba Road to Mehboob Shah via Haleem Khichi & Jahanpur, Length=10.00KM, District Vehari		
A12 Civil Works	9,349,000	-
Total Item No 1235	9,349,000	-
1236 LO22010924-S/R of Road from Tibba Sultanpur Vehari Road to Mailsi Boundary via Chak No. 144/WB, 146/WB, Length=8.15KM, District Vehari		
A12 Civil Works	9,717,000	-
Total Item No 1236	9,717,000	-
1237 LO22010925-S/R of Road from Mailsi Kahrur Pacca Road at Bathi Stop to Sardarpur Jhandir, Length=9.70KM, District Vehari		
A12 Civil Works	4,904,000	-
Total Item No 1237	4,904,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1238 LO22010926-S/R of Road from Jalla Jeem Minor Road to Mailsi Boundary via Pull Gadaye Shah, Thul Boher, Mianwala & Mitha Assar, Length=15.80KM, District Vehari		
A12 Civil Works	5,208,000	-
Total Item No 1238	5,208,000	-
1239 LO22010927-S/R of Road from Rahim Kali to Dhorain Wahin via Arriwala, Basti Muradpur Road, Length = 11.60 Km, District Vehari		
A12 Civil Works	152,000	-
Total Item No 1239	152,000	-
1240 LO22010952-Rehabilitation of Dual Carriageway Sahianwala Khurrianwala Road from Chak No.163/RB Balangan to Sadaqat Mill Chowk (Length Taken from 3.70 to 9.30 Km) Length = 5.60Km, District Faisalabad		
A12 Civil Works	278,267,000	-
Total Item No 1240	278,267,000	-
1241 LO22010956-Rehabilitation of Phalia to Sial to More, Length= 39.40KM, District M.B.Din		
A12 Civil Works	149,441,000	-
Total Item No 1241	149,441,000	-
1242 LO22011006-Construction / Rehabilitation / Widening of road from Dhal Bangih to Head Khokhra via Bhau Ghaset Pur i/c links UJC to Lugman and Ojhrian, Haji Chakk, Dhakkar via Kirariwala, Jhanddu, Chachian, Subhan, Randheer, Rajooo, Bhuddowal and Poranwala,		
A12 Civil Works	499,550,000	-
Total Item No 1242	499,550,000	-
1243 LO22011007-Construction / Rehabilitation of Metalled Roads UC Qadirpur Raan, UC Bangalwala, UC Kirpalpur, Chatha, Jalalabad, Jhok Lashkerpur, Kot Rabnawaz, Kotla, Chatha, Length = 12.90 Kim, District Multan		
A12 Civil Works	107,627,000	-
Total Item No 1243	107,627,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1244 LO22011008-Improvement / Rehabilitation / New Construction / Tuff Tile of different link streets CC- 1, 2, 3, District Faisalabad		
A12 Civil Works	9,922,000	-
Total Item No 1244	9,922,000	-
1245 LO22011009-Improvement / Rehabilitation / New Construction of different link streets CC- 20, 21, 22, District Faisalabad		
A12 Civil Works	22,659,000	-
Total Item No 1245	22,659,000	-
1246 LO22011010-Improvement / Rehabilitation / New Construction of Carpet Road Tariq Abad Chowk to Darbar Baba Noor Shah Wali, District Faisalabad		
A12 Civil Works	18,061,000	-
Total Item No 1246	18,061,000	-
1247 LO22011011-Improvement / Rehabilitation / New Construction of different link streets CC- 27, 28 District Faisalabad		
A12 Civil Works	17,183,000	-
Total Item No 1247	17,183,000	-
1248 LO22011012-Improvement / Rehabilitation / New Construction of K-Block and its link streets CC-29, District Faisalabad		
A12 Civil Works	4,265,000	-
Total Item No 1248	4,265,000	-
1249 LO22011013-Improvement / Rehabilitation / New Construction of Main Bazar Rasool Nagar its link streets CC-30, District Faisalabad		
A12 Civil Works	14,004,000	-
Total Item No 1249	14,004,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1250 LO22011015-Improvement/ Rehabilitation/ New Construction of Different Link Roads of Gujjar Basti and Model Town, District Faisalabad		
A12 Civil Works	18,200,000	-
Total Item No 1250	18,200,000	-
1251 LO22011016-Improvement/ Rehabilitation/ New Construction of Road from Shah Muhammad Chowk to Sargodha Road back Commissioner Office and Link Roads, District Faisalabad		
A12 Civil Works	7,218,000	-
Total Item No 1251	7,218,000	-
1252 LO22011017-Improvement/ Rehabilitation/ New Construction/ Tuff Tile of Different Link Streets CC-20, 21, 22, District Faisalabad		
A12 Civil Works	33,024,000	-
Total Item No 1252	33,024,000	-
1253 LO22011018-Improvement/ Rehabilitation/ New Construction of Different Streets CC-49, 50, District Faisalabad		
A12 Civil Works	13,551,000	-
Total Item No 1253	13,551,000	-
1254 LO22011019-Improvement/ Rehabilitation/ New Construction of Different Link Streets of No.10, 11, 12, 13 Taj Colony Bholay Di Jhugi, District Faisalabad		
A12 Civil Works	24,908,000	-
Total Item No 1254	24,908,000	-
1255 LO22011020-Improvement/ Rehabilitation/ New Construction of Different Link Streets CC-24, 25, 26, District Faisalabad		
A12 Civil Works	45,044,000	-
Total Item No 1255	45,044,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1256 LO22011021-Improvement/ Rehabilitation/ New Construction of Carpet Link Road Khidija Hospital to Tower Road CC-61, 52, District Faisalabad		
A12 Civil Works	26,696,000	-
Total Item No 1256	26,696,000	-
1257 LO22011030-Construction of Road from Vichween Bala road to District Boundary Bhakkar along Dulla Branch Canal, Length = 3.15 Km, Tehsil Piplan, District Mianwali		
A12 Civil Works	33,395,000	-
Total Item No 1257	33,395,000	-
1258 LO22011049-Construction / Re-Construction & Widening of Metalled Road BHU Rampur Road to Flood Bund Steel Bridge River Indus and Link to Basti Ghazlani Along 2-R Minor, Length=9.80 KM, District Muzaffagarh		
A12 Civil Works	75,000	-
Total Item No 1258	75,000	-
1259 LO22011100-CONSTRUCTION OF ROAD FROM VILLAGE BABAR TO MANJ WALI LENGTH= 3.24 KMDISTRICT GUJRANWALA		
A12 Civil Works	9,000,000	-
Total Item No 1259	9,000,000	-
1260 LO22011101-Rehabilitation of roads from Walana to Dharabi Road, Length = 1.80 Km, Chakwal		
A12 Civil Works	763,000	-
Total Item No 1260	763,000	-
1261 LO22011102-Construction of road from DK Nooral to Tamman, Length = 3.75 Km, District Chakwal		
A12 Civil Works	3,363,000	-
Total Item No 1261	3,363,000	-
1262 LO22011103-Construction of road from Pathar to Dhoke Khalas, length = 4.10 Km, District Chakwal		
A12 Civil Works	1,943,000	-
Total Item No 1262	1,943,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1263 LO22011104-Rehabilitation of roads from Adhalaka to Talaganag, length = 5.00 Km, District Chakwal		
A12 Civil Works	1,043,000	-
Total Item No 1263	1,043,000	-
1264 LO22011105-Rehabilitation / Widening of Road from Buchal Kalan to Lilla, Length =25.00 Km (Phase-II, Km No. 13.00 to 25.00, Length = 12.00 Km) ChakwalPart-A, District Chakwal		
A12 Civil Works	60,974,000	-
Total Item No 1264	60,974,000	-
1265 LO22011106-Rehabilitation / Improvement of roads Lawa, Ghool, Mardwal and Bhoosi,Length = 30.00 Km, Tehsil Lawa, District Chakwal		
A12 Civil Works	40,700,000	-
Total Item No 1265	40,700,000	-
1266 LO22011142-W/I of Chichawatni-Harrapa-Sahiwal Katchi Pacci Road, Length 43.3 Kms.		
A12 Civil Works	8,157,000	-
Total Item No 1266	8,157,000	-
1267 LO22011144-Construction of Road from Kuthiala Shekhan to Bhekho Morr Road to Bheko Village Via Phalia Bherowal Road i/c Link Dera Anar Rajeka and primary School Bheko, Length-6.10 KM ,District M.B.Din		
A12 Civil Works	54,969,000	-
Total Item No 1267	54,969,000	-
1268 LO22011145-onstruction of Road from Kuthiala Shekhan Pandowal Road to Tangianwali Pull Distrcit Complex Bhojowal i/c Link Bukan Pandowal Road along Minor, Length=8.20 KM, District M.B.Din		
A12 Civil Works	74,955,000	-
Total Item No 1268	74,955,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1269 LO22011356-Widening / Improvement Nankana Sahib to Mangtanwala , Length = 17.80 Km, District Nankana Sahib		
A12 Civil Works	22,397,000	-
Total Item No 1269	22,397,000	-
1270 LO22011449-Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad		
A12 Civil Works	1,125,000	-
Total Item No 1270	1,125,000	-
1271 LO22011450-Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad		
A12 Civil Works	1,003,000	-
Total Item No 1271	1,003,000	-
1272 LO22011451-Repair / rehabilitation of road in Chak No.424 GB District Faisalabad (PP-57)		
A12 Civil Works	481,000	-
Total Item No 1272	481,000	-
1273 LO22011452-Construction of Road from Chak No. 172/GB Shajwal to New Abadi in District Faisalabad (NA-79)		
A12 Civil Works	497,000	-
Total Item No 1273	497,000	-
1274 LO22011453-Construction of Road from Kania Bangla to Chak No. 175/GB in District Faisalabad (NA-79)		
A12 Civil Works	935,000	-
Total Item No 1274	935,000	-
1275 LO22011462-Dualization of Kasur - Depalpur Carriageway from Km No. 0.00 to 98.95, (including all links), District Okara & Kasur		
A12 Civil Works	137,094,000	-
Total Item No 1275	137,094,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1276 LO22011463-W/I of Khushab Muzaffargarh Road (section Jhang District Boundary to Muzaffargarh), Length = 83.28 Km, District Muzaffargarh		
A12 Civil Works	4,547,000	-
Total Item No 1276	4,547,000	-
1277 LO22011471-Construction of Road from Chak No.240/JB to Chak No.223/JB, Tehsil Bhowana, District Chiniot (Length=1.50km)		
A12 Civil Works	9,810,000	-
Total Item No 1277	9,810,000	-
1278 LO22011472-Construction of Road from Chak No.241/JB to Chak No.243/JB, Tehsil Bhowana, District Chiniot (Length=3.42Km)		
A12 Civil Works	41,932,000	-
Total Item No 1278	41,932,000	-
1279 LO22011474-Widening/ Improvement of Rawalpindi Kahuta Road (section Ari Syedan to Kahuta), Length=13.00KM District Rawalpindi		
A12 Civil Works	3,549,000	-
Total Item No 1279	3,549,000	-
1280 LO22011475-Widening/Improvement of Rawalpindi Kahuta Karot Road via Khalool, Length =31.17 Km, District Rawalpindi		
A12 Civil Works	7,304,000	-
Total Item No 1280	7,304,000	-
1281 LO22011486-Construction of Dual Carriageway from G.T.Road (Benazir Chowk) to Lahore-Sialkot Motorway (Wahndo Interchange), Length+15.20 KM, District Gujranwala		
A12 Civil Works	2,000,000,000	-
Total Item No 1281	2,000,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1282 LO22900004-Carpet Road from Ransiwal to Jassar vi Kotli Bajwa & Fasih Pur (L=6.00 KM) District Narowal		
A12 Civil Works	1,500,000,000	-
Total Item No 1282	1,500,000,000	-
Total LE4393 ROADS (URBAN DEVELOPMENT)	149,865,223,000	-
Gross Total ROADS AND BRIDGES	149,865,223,000	-
Less -- Amount to be met from savings within the Grant	48,223,337,000	-
Net Total ROADS AND BRIDGES	101,641,886,000	-

An amount of Rs. 149,865,223,000/- is required to meet the excess expenditure during the year 2022-23. An amount of Rs.48,223,337,000/- will be met from savings within the grant. A Net supplementary demand of Rs.101,641,886,000/- is accordingly presented.

Demand No. 22

	Rs.
Charged	-
Voted	<u>1,421,076,000</u>
TOTAL	<u>1,421,076,000</u>

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0112 Financial and Fiscal Affairs		
014202 Trasfer To Non-financial institutions		
LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS		
1 LO22900007 - Loans to Lahore Development Authority (LDA) for the project "Construction of Flyover and underpass at Akbar Chowk, Lahore (Signal Free Corridor)".		
A085 Loans to Non Financial Instituiions	3,000,000,000	-
Total Item No	1	3,000,000,000
Total LE4258 TRANSFER TO NON FINANCIAL INSTITUTIONS	3,000,000,000	-
LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS		
2 LO18900033 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Development Works of Bahawalpur Industrial Estate		
A085 Loans to Non Financial Instituiions	818,000,000	-
Total Item No	2	818,000,000
3 LO21900011 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Infrastructure Development (Civil Works) of Quiad-e-Azam Business Park (QABP), Sheikhpura		
A085 Loans to Non Financial Instituiions	185,000,000	-
Total Item No	3	185,000,000

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 LO22900002 - Faisalabad Industrial Estate Development & Management Company (FIEDMC) for 132 KV Grid Station No.2 of 80MW Capacity and 132 KV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City-FIEDMC		
A085 Loans to Non Financial Institutions	1,535,000,000	-
Total Item No 4	1,535,000,000	-
5 LO22900003 - Faisalabad Industrial Estate Development & Management Company (FIEDMC) for Water Supply Works for Industrial Plots / Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial Ci		
A085 Loans to Non Financial Institutions	500,000,000	-
Total Item No 5	500,000,000	-
Total LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS	3,038,000,000	-
LE4444 LOANS TO PUNJAB THERMAL POWER (PVT) LIMITED		
6 LO22900009 - Loans to Punjab Thermal Power (Pvt). Limited for cost overrun.		
A085 Loans to Non Financial Institutions	3,500,000,000	-
Total Item No 6	3,500,000,000	-
Total LE4444 LOANS TO PUNJAB THERMAL POWER (PVT) LIMITED	3,500,000,000	-

Gross Total	LOANS TO MUNICIPALITIES/ ABS ETC.	9,538,000,000	-
Less --	Amount to be met from savings within the Grant	8,116,924,000	-
Net Total	LOANS TO MUNICIPALITIES/ ABS ETC.	1,421,076,000	-

An amount of Rs.9,538,000,000/- is required to meet the excess expenditure during the year 2022-23. An amount of Rs. 8,116,924,000/- will be met from savings within the grant.A Supplementary demand of Rs.1,421,076,000/- is accordingly presented.

Demand No. 23

	Rs.
Charged	-
Voted	<u>225,000,000,000</u>
TOTAL	<u>225,000,000,000</u>

(FUND No. PC13052) REPAYMENT OF LOANS TO OTHER ENTITIES - FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011503 Domestic Debt Management		
LQ5970 REPAYMENT OF LOANS (COMMODITY FINANCING REPAYMENT OF LOANS (COMMODI		
1 Total Principal Repayment of Loans - Domestic to Financial Institutions for Payment to Food Department for Debt Retirement		
A101 Principal Repayment of Loans-Domestic	225,000,000,000	-
Total Item No 1	225,000,000,000	-
Total LQ5970 REPAYMENT OF LOANS (COMMODITY FINANCING REPAYMENT OF LOANS (COMMODITY FINANCING UNDER ACCOUNT-II)	225,000,000,000	-
Gross Total REPAYMENT OF LOANS TO OTHER ENTITIES	225,000,000,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total REPAYMENT OF LOANS TO OTHER ENTITIES	225,000,000,000	-

An amount of Rs.225,000,000,000/- is required for Payment to Food Department for Debt Retirement during the year 2022-23.

A supplementary demand of Rs.225,000,000,000/- is accordingly presented.

Demand No. 24

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21001) OPIUM

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044120 Others		
LQ4001 Opium Factory		
1 Funds for Token S.G for activation of object heads		
A012-1 Regular Allowances	-	3,000
Total Item No	1	3,000
Total LQ4001 Opium Factory	-	3,000
Gross Total OPIUM	-	3,000
Less -- Amount to be met from savings within the Grant	-	2,000
Net Total OPIUM	-	1,000

An amount of Rs.3,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.2,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

335

Demand No. 25

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21004) STAMPS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4008 Superintendence		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,074,000
A012-2 Other Allowances	-	1,263,000
Total Item No	1	3,337,000
2 Provision of funds under object code A03805-Travelling Allowance		
A03 Operating Expenses	2,000,000	-
Total Item No	2	-
Total LQ4008 Superintendence	2,000,000	3,337,000

Gross Total STAMPS	2,000,000	3,337,000
Less -- Amount to be met from savings within the Grant	2,000,000	3,336,000
Net Total STAMPS	-	1,000

**An amount of Rs.5,337,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.5,336,000/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

Demand No. 26

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21006) REGISTRATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4016 Superintendence		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No	-	<u>2,000</u>
Total LQ4016 Superintendence	-	<u>2,000</u>
LQ4574 District Charges		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No	-	<u>2,000</u>
Total LQ4574 District Charges	-	<u>2,000</u>

Gross Total	REGISTRATION	-	4,000
Less --	Amount to be met from savings within the Grant	-	3,000
Net Total	REGISTRATION	-	1,000

An amount of Rs.4,000 is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.3,000 will be met from savings within the Grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 27

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS - FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4017 Registration and Token Tax		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	13,580,000
A011-2 Pay of Other Staff	-	16,853,000
A012-1 Regular Allowances	-	19,909,000
Total Item No	1	50,342,000
2 Funds through 1st Statement 2022-23		
A03 Operating Expenses	4,180,000	-
Total Item No	2	-
Total LQ4017 Registration and Token Tax	4,180,000	50,342,000
LQ4018 Route Permits of Vehicles		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,000
Total Item No	3	3,000
4 Payment to Metropolitan Corporation D.G. Khan as reimbursement on account of lease / rent amount due to Metropolitan Corporation D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,962,000	-
Total Item No	4	-

**(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR
VEHICLES ACTS****- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4018 Route Permits of Vehicles	3,962,000	3,000
	Gross Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	8,142,000	50,345,000
	Less -- Amount to be met from savings within the Grant	8,142,000	50,344,000
	Net Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	-	1,000

An amount of Rs.58,487,000 is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.58,486,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4062 Law and Parliamentary Affairs Department		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	26,425,000
A011-2 Pay of Other Staff	-	11,860,000
A012-1 Regular Allowances	-	6,038,000
Total Item No	1	44,323,000
2 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,019,000
A09 Expenditure on Acquiring of Physical Assets	2,604,000	-
Total Item No	2	1,019,000
3 Award of Honorarium to the Officers / Officials of Law & Parliamentary Affairs Department and office of Minister for Law		
A012-2 Other Allowances	-	13,493,000
Total Item No	3	13,493,000
4 Grant in Aid to Bar Associations of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	258,000,000	-
Total Item No	4	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Grant-in-Aid for Supreme Court Bar Association, District Bar Association Talagang and District Bar Association Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	121,500,000	-
Total Item No 5	121,500,000	-
6 Grant-in-Aid to Bar Associations		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	220,000,000	-
Total Item No 6	220,000,000	-
7 Grant-in-Aid to District Bar Association Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 7	50,000,000	-
8 Purchase of Vehicles for Law & Parliamentary Affairs Department		
A09 Expenditure on Acquiring of Physical Assets	41,000,000	-
Total Item No 8	41,000,000	-
9 Token supplementary grant for activation of head A03603		
A03 Operating Expenses	-	1,000
Total Item No 9	-	1,000
Total LQ4062 Law and Parliamentary Affairs Department	693,104,000	58,836,000
LQ4502 DIR Human Rights & Minorities Affairs		
10 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,000,000
A011-2 Pay of Other Staff	-	9,400,000
A012-1 Regular Allowances	-	4,762,000
Total Item No 10	-	19,162,000
11 Token supplementary grant for activation of heads A09203		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 11	1,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4502 DIR Human Rights & Minoroties Affairs	1,000	19,162,000
01 General Public Service			
011 Executive & legislative organs, financial			
0111 Executive and Legislative Organs			
011103 Provincial Executive			
LQ4058 Chief Ministers Secretariat			
12 Additional appropriation required to meet the anticipated excess expenditure			
	A011-1 Pay of Officers	-	71,503,000
	A011-2 Pay of Other Staff	-	67,630,000
	A012-1 Regular Allowances	-	274,802,000
	A012-2 Other Allowances	-	58,740,000
	A03 Operating Expenses	-	15,000,000
	A04 Employees Retirment Benefits	3,292,000	-
	A06 Transfers	-	2,000,000
	A09 Expenditure on Acquiring of Physical Assets	500,000	-
	A13 Repairs and Maintenance	-	8,000,000
	Total Item No 12	3,792,000	497,675,000
13 Grant of honorarium to the staff in Chief Minister's Office			
	A012-2 Other Allowances	80,100,000	-
	Total Item No 13	80,100,000	-
Total	LQ4058 Chief Ministers Secretariat	83,892,000	497,675,000
01 General Public Service			
011 Executive & legislative organs, financial			
0111 Executive and Legislative Organs			
011104 Administrative Inspection			
LQ4060 Chief Ministers Inspection Team			

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	37,378,000
A03 Operating Expenses	-	2,258,000
A04 Employees Retirement Benefits	2,170,000	-
A06 Transfers	-	100,000
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
A13 Repairs and Maintenance	-	600,000
Total Item No 14	7,170,000	40,336,000
15 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,695,000
A04 Employees Retirement Benefits	2,500,000	-
Total Item No 15	2,500,000	1,695,000
16 Funds for purchase of one new Toyota Fortuner 4x4 (Diesel), Touring Vehicle for Chief Minister's Inspection Team, Punjab		
A09 Expenditure on Acquiring of Physical Assets	16,000,000	-
Total Item No 16	16,000,000	-
Total LQ4060 Chief Ministers Inspection Team	25,670,000	42,031,000
LQ4061 Provincial Ombudsman		
17 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	19,735,000
Total Item No 17	-	19,735,000
Total LQ4061 Provincial Ombudsman	-	19,735,000
LQ5037 Provincial Ombudsperson		
18 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	6,000
A012-1 Regular Allowances	-	2,201,000
Total Item No 18	-	2,207,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 Token supplementary grant for activation of head A03959		
A03 Operating Expenses	-	1,000
Total Item No 19	-	1,000
20 Token supplementary grant for activation of various heads		
A03 Operating Expenses	-	2,000
A06 Transfers	-	1,000
Total Item No 20	-	3,000
Total LQ5037 Provincial Ombudsperson	-	2,211,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011105 District Administration		
LQ4466 Deputy Commissioner Officer(s)		
21 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	16,653,000
A012-2 Other Allowances	-	16,058,000
A03 Operating Expenses	-	26,550,000
A06 Transfers	-	9,323,000
A09 Expenditure on Acquiring of Physical Assets	31,000	-
A13 Repairs and Maintenance	-	14,362,000
Total Item No 21	31,000	82,946,000
22 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	66,800,000
Total Item No 22	-	66,800,000
Total LQ4466 Deputy Commissioner Officer(s)	31,000	149,746,000
LQ4583 District Administration		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
23 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	139,028,000
Total Item No 23	-	139,028,000
24 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	15,225,000	-
Total Item No 24	15,225,000	-
25 Creation of 56 posts of various categories for the newly created District Kot Addu.		
A01 Employee Related Expenses	-	14,636,000
A03 Operating Expenses	22,664,000	-
A04 Employees Retirement Benefits	2,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	70,600,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 25	99,364,000	14,636,000
26 Creation of 56 posts of various categories for the newly created District Murree.		
A01 Employee Related Expenses	-	14,636,000
A03 Operating Expenses	22,664,000	-
A04 Employees Retirement Benefits	2,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	70,600,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 26	99,364,000	14,636,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 Creation of 56 posts of various categories for the newly created District Talagang.		
A01 Employee Related Expenses	-	14,636,000
A03 Operating Expenses	22,664,000	-
A04 Employees Retirement Benefits	2,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	70,600,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 27	99,364,000	14,636,000
28 Creation of 56 posts of various categories for the newly created District Wazirabad.		
A01 Employee Related Expenses	-	14,636,000
A03 Operating Expenses	22,664,000	-
A04 Employees Retirement Benefits	2,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	70,600,000	-
A13 Repairs and Maintenance	800,000	-
Total Item No 28	99,364,000	14,636,000
Total LQ4583 District Administration	412,681,000	197,572,000
LQ4584 Sub Divisional Administration		
29 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	158,990,000
Total Item No 29	-	158,990,000
30 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	18,629,000	-
Total Item No 30	18,629,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
31 Creation of 34 posts of various categories for the newly created Tehsil Alipur Chatta, District Wazirabad.		
A01 Employee Related Expenses	-	9,242,000
A03 Operating Expenses	5,466,000	-
A04 Employees Retirement Benefits	350,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,300,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	25,001,000	-
A13 Repairs and Maintenance	1,700,000	-
Total Item No 31	34,917,000	9,242,000
32 Creation of 34 posts of various categories for the newly created Tehsil Jalalpur Jattan, District Gujrat.		
A01 Employee Related Expenses	-	9,244,000
A03 Operating Expenses	5,466,000	-
A04 Employees Retirement Benefits	350,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,300,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	25,001,000	-
A13 Repairs and Maintenance	1,700,000	-
Total Item No 32	34,917,000	9,244,000
33 Creation of 34 posts of various categories for the newly created Tehsil Kunjah, District Gujrat.		
A01 Employee Related Expenses	-	9,244,000
A03 Operating Expenses	5,466,000	-
A04 Employees Retirement Benefits	350,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,300,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	25,001,000	-
A13 Repairs and Maintenance	1,700,000	-
Total Item No 33	34,917,000	9,244,000
Total LQ4584 Sub Divisional Administration	123,380,000	186,720,000
LQ4586 Additional Collector		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
34 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	188,414,000
Total Item No 34	-	188,414,000
35 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	7,210,000	-
Total Item No 35	7,210,000	-
Total LQ4586 Additional Collector	7,210,000	188,414,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011106 Tehsil Administration		
LQ4467 Assistant Commissioner Office (s)		
36 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	64,968,000
A012-2 Other Allowances	-	21,425,000
A03 Operating Expenses	-	162,565,000
A06 Transfers	-	8,325,000
A13 Repairs and Maintenance	-	23,691,000
Total Item No 36	-	280,974,000
37 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	25,055,000
Total Item No 37	-	25,055,000
Total LQ4467 Assistant Commissioner Office (s)	-	306,029,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011108 Local Authority Admin. & Regulation		
LQ4065 Local Government and Rural Development D		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
38 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	11,871,000
A03 Operating Expenses	80,374,000	-
A06 Transfers	4,390,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000,000	-
A13 Repairs and Maintenance	30,000,000	-
Total Item No 38	118,764,000	11,871,000
39 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	3,160,000	-
Total Item No 39	3,160,000	-
40 Special Supplementary Grant for Publicity Campaigns of Provincial Government Department in favour of LG&CD Department		
A03 Operating Expenses	275,000,000	-
Total Item No 40	275,000,000	-
Total LQ4065 Local Government and Rural Development D	396,924,000	11,871,000
SP4012 LG&CD Department South Punjab		
41 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	2,950,000
Total Item No 41	-	2,950,000
42 Token supplementary under object A04110 in favour of LG&CD Department (South Punjab).		
A04 Employees Retirement Benefits	1,000	-
Total Item No 42	1,000	-
Total SP4012 LG&CD Department South Punjab	1,000	2,950,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011110 General Commission and Enquiries		
LQ4092 Public Service Commission		
43 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	32,280,000
A011-2 Pay of Other Staff	-	20,414,000
A012-1 Regular Allowances	-	2,336,000
A09 Expenditure on Acquiring of Physical Assets	11,800,000	-
A13 Repairs and Maintenance	-	8,203,000
Total Item No	43	
	11,800,000	63,233,000
44 Funds for purchase of Transport for Punjab Public Service Commission		
A09 Expenditure on Acquiring of Physical Assets	50,000,000	-
Total Item No	44	
	50,000,000	-
Total LQ4092 Public Service Commission	61,800,000	63,233,000
LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD		
45 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	3,300,000
Total Item No	45	
	-	3,300,000
Total LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD	-	3,300,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commissioner		
LQ4465 Commissioner Office(s)		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
46 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	23,863,000
A012-2 Other Allowances	-	4,290,000
A03 Operating Expenses	-	13,184,000
A06 Transfers	-	1,460,000
A13 Repairs and Maintenance	-	1,879,000
Total Item No 46	-	44,676,000
47 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	9,320,000
Total Item No 47	-	9,320,000
48 Creation of Five (05) various posts for the newly created office Divisional Commissioner Gujrat		
A011-1 Pay of Officers	-	3,926,000
A012-1 Regular Allowances	-	6,139,000
A012-2 Other Allowances	-	2,149,000
A03 Operating Expenses	-	19,285,000
A04 Employees Retirement Benefits	5,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
A06 Transfers	-	2,000,000
A09 Expenditure on Acquiring of Physical Assets	7,005,000	-
A13 Repairs and Maintenance	-	3,755,000
Total Item No 48	7,015,000	37,254,000
Total LQ4465 Commissioner Office(s)	7,015,000	91,250,000
LQ4508 DIVISIONAL ADMINISTRATION		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
49 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	20,460,000
A03 Operating Expenses	8,135,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
A06 Transfers	3,856,000	-
A13 Repairs and Maintenance	10,165,000	-
Total Item No 49	23,156,000	20,460,000
50 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A01 Employee Related Expenses	-	6,500,000
A03 Operating Expenses	50,805,000	-
A06 Transfers	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	325,000	-
A13 Repairs and Maintenance	9,400,000	-
Total Item No 50	63,030,000	6,500,000
51 Creation of 91 posts of various categories for the newly created office of the Divisional Commissioner, Gujrat.		
A01 Employee Related Expenses	-	2,065,000
A03 Operating Expenses	3,998,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,001,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	67,400,000	-
A13 Repairs and Maintenance	803,000	-
Total Item No 51	73,303,000	2,065,000
52 Token supplementary under object A03402-Rent for Office Buildings		
A03 Operating Expenses	1,000	-
Total Item No 52	1,000	-
Total LQ4508 DIVISIONAL ADMINISTRATION	159,490,000	29,025,000
LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
53 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	3,550,000
Total Item No 53	-	3,550,000
54 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	40,000	-
Total Item No 54	40,000	-
Total LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS	40,000	3,550,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011204 Administration of Financial Affairs		
LQ4066 Finance Department		
55 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	53,000
A011-2 Pay of Other Staff	-	1,375,000
A012-1 Regular Allowances	-	33,220,000
Total Item No 55	-	34,648,000
Total LQ4066 Finance Department	-	34,648,000
LQ5293 Provincial Finance Commission		
56 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	536,000
Total Item No 56	-	536,000
Total LQ5293 Provincial Finance Commission	-	536,000
SP4005 Finance Department South Punjab		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,400,000
Total Item No 57	-	1,400,000
Total SP4005 Finance Department South Punjab	-	1,400,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4067 Excise and Taxation Department		
58 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	24,061,000
A012-2 Other Allowances	-	5,010,000
A03 Operating Expenses	32,410,000	-
A06 Transfers	-	4,005,000
A09 Expenditure on Acquiring of Physical Assets	63,000,000	-
A13 Repairs and Maintenance	8,000,000	-
Total Item No 58	103,410,000	33,076,000
59 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	1,130,000	-
Total Item No 59	1,130,000	-
60 Toekn Supplementary Grant for opening the un-funded object codes A0124R, A03808 & A03919		
A012-1 Regular Allowances	-	1,000
A03 Operating Expenses	2,000	-
Total Item No 60	2,000	1,000
Total LQ4067 Excise and Taxation Department	104,542,000	33,077,000
LQ4099 Board of Revenue		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	181,017,000
A03 Operating Expenses	4,296,000	-
A04 Employees Retirement Benefits	3,958,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,300,000	-
A09 Expenditure on Acquiring of Physical Assets	170,000,000	-
Total Item No 61	182,554,000	181,017,000
62 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	7,000,000	-
Total Item No 62	7,000,000	-
63 Clearance of pending bills of retired officials / officers of Board of Revenue.		
A04 Employees Retirement Benefits	2,306,000	-
Total Item No 63	2,306,000	-
64 Payment to Vendors and to clear the pending liabilities of Board of Revenue, Punjab.		
A03 Operating Expenses	55,600,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	900,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	10,300,000	-
A13 Repairs and Maintenance	8,600,000	-
Total Item No 64	75,600,000	-
65 Purchase of 93 official vehicles for the Members of Board of Revenue, Deputy Commissioners, Additional Commissioners (Revenue) and Assistant Commissioner, Kot Addu.		
A03 Operating Expenses	40,000,000	-
A09 Expenditure on Acquiring of Physical Assets	989,210,000	-
Total Item No 65	1,029,210,000	-
Total LQ4099 Board of Revenue	1,296,670,000	181,017,000

LQ4768 Member Colonies

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
66 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	183,000	-
A13 Repairs and Maintenance	105,000	-
Total Item No 66	288,000	-
67 Operations of Privatization Wing of Colonies Department, Board of Revenue.		
A03 Operating Expenses	13,348,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	100,000	-
A13 Repairs and Maintenance	350,000	-
Total Item No 67	13,848,000	-
68 Token supplementary under object A03805-Travelling Allowance		
A03 Operating Expenses	1,000	-
Total Item No 68	1,000	-
Total LQ4768 Member Colonies	14,137,000	-
SP4004 Board of Revenue (South Punjab)		
69 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	19,000
Total Item No 69	-	19,000
Total SP4004 Board of Revenue (South Punjab)	-	19,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011206 Accounting services		
LQ4100 Inspectorate of Treasuries and Accounts		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	5,180,000
A012-2 Other Allowances	-	8,232,000
Total Item No 70	-	13,412,000
Total LQ4100 Inspectorate of Treasuries and Accounts	-	13,412,000
LQ4101 Treasuries/District Accounts Offices		
71 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	1,000,000
A012-1 Regular Allowances	-	144,900,000
Total Item No 71	-	145,900,000
Total LQ4101 Treasuries/District Accounts Offices	-	145,900,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011207 Auditing Services		
LQ4102 Local Fund Audit Department		
72 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	57,388,000
Total Item No 72	-	57,388,000
Total LQ4102 Local Fund Audit Department	-	57,388,000
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015101 Establishment.Services.General Admn.		
LQ4063 Services and General Administration Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
73 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,817,000
Total Item No 73	-	3,817,000
74 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	127,325,000	-
A09 Expenditure on Acquiring of Physical Assets	64,287,000	-
Total Item No 74	191,612,000	-
75 Purchase of 40 new vehicles for Transport Pool of Chief Minister's Office in relaxation of Austerity Measures		
A03 Operating Expenses	13,775,000	-
A09 Expenditure on Acquiring of Physical Assets	291,295,000	-
Total Item No 75	305,070,000	-
Total LQ4063 Services and General Administration Department	496,682,000	3,817,000
LQ4090 Director General Protocol		
76 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	10,000
A012-1 Regular Allowances	-	2,984,000
A03 Operating Expenses	-	3,325,000
A06 Transfers	-	6,000,000
A13 Repairs and Maintenance	-	200,000
Total Item No 76	-	12,519,000
77 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,395,000
Total Item No 77	-	1,395,000
78 Token supplementary grant for activation of head A01238		
A012-1 Regular Allowances	-	1,000
Total Item No 78	-	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4090 Director General Protocol	-	13,915,000
LQ4306 Punjab Procurement Regulatory Authority (PPRA)			
79 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023			
	A03 Operating Expenses	-	790,000
	Total Item No 79	-	790,000
80 Token supplementary grant for activation of head A0124V PPRA Allowance			
	A012-1 Regular Allowances	-	1,000
	Total Item No 80	-	1,000
Total	LQ4306 Punjab Procurement Regulatory Authority (PPRA)	-	791,000
LQ4307 I & C Wing (S&GAD)			
81 Additional appropriation required to meet the anticipated excess expenditure			
	A03 Operating Expenses	-	4,120,000
	A06 Transfers	-	3,500,000
	A09 Expenditure on Acquiring of Physical Assets	700,000	-
	A13 Repairs and Maintenance	-	3,200,000
	Total Item No 81	700,000	10,820,000
82 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023			
	A03 Operating Expenses	-	8,000,000
	Total Item No 82	-	8,000,000
Total	LQ4307 I & C Wing (S&GAD)	700,000	18,820,000
LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION			

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
83 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,746,000
A012-2 Other Allowances	-	7,439,000
A03 Operating Expenses	-	29,811,000
A09 Expenditure on Acquiring of Physical Assets	1,525,000	-
A13 Repairs and Maintenance	-	23,405,000
Total Item No 83	1,525,000	67,401,000
84 Additional funds for Rates & Taxes, Foreign / Inland Training Course Fee and Travelling Allowance		
A03 Operating Expenses	-	12,929,000
Total Item No 84	-	12,929,000
85 Funds for hiring of Jet Aircraft for sixty eight hours in five months on ACMI lease		
A03 Operating Expenses	112,626,000	-
Total Item No 85	112,626,000	-
86 Funds for maintenance of VIP Aircraft and unforeseen increase in expenditures		
A011-1 Pay of Officers	-	2,144,000
A03 Operating Expenses	-	31,280,000
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	-	36,103,000
Total Item No 86	500,000	69,527,000
87 Funds for Travelling Allowance		
A03 Operating Expenses	-	2,000,000
Total Item No 87	-	2,000,000
88 Token supplementary grant for activation of head A01277, A03101 & A01106		
A011-1 Pay of Officers	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	1,000
Total Item No 88	-	3,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION	114,651,000	151,860,000
	LQ4507 AVAIATION FIGHT (RW)		
	89 Additional appropriation required to meet the anticipated excess expenditure		
	A012-1 Regular Allowances	-	131,761,000
	A012-2 Other Allowances	-	3,440,000
	A03 Operating Expenses	-	40,000
	Total Item No 89	-	135,241,000
	90 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
	A03 Operating Expenses	-	15,000,000
	Total Item No 90	-	15,000,000
	91 Funds for making payment to M/s National Insurance Company Limited		
	A03 Operating Expenses	-	55,692,000
	Total Item No 91	-	55,692,000
	92 Funds for Purchase of Parts MI-171E Helicopter (AP-BNS) from the original equipment manufacturer		
	A13 Repairs and Maintenance	-	50,815,000
	Total Item No 92	-	50,815,000
Total	LQ4507 AVAIATION FIGHT (RW)	-	256,748,000
	LQ4536 O & M Wing (S&GAD)		
	93 Additional appropriation required to meet the anticipated excess expenditure		
	A012-1 Regular Allowances	-	6,987,000
	A012-2 Other Allowances	-	36,000
	A03 Operating Expenses	-	875,000
	A13 Repairs and Maintenance	-	200,000
	Total Item No 93	-	8,098,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
94 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	600,000
Total Item No 94	-	600,000
Total LQ4536 O & M Wing (S&GAD)	-	8,698,000
LQ4537 Budget & Accounts Wing (S&GAD)		
95 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	92,000,000
A012-2 Other Allowances	-	1,836,000
A03 Operating Expenses	-	2,850,000
A06 Transfers	-	450,000
A09 Expenditure on Acquiring of Physical Assets	872,000	-
A13 Repairs and Maintenance	-	600,000
Total Item No 95	872,000	97,736,000
96 Ex-Gratia Grant in favour of Mian Zulfiqar Ahmad, Ex-DCO, Pakpattan on account of his medical treatment		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 96	1,500,000	-
97 Grant-in-Aid in favour of Mr.Iftikhar Ahmad Rao, Ex-Additional Chief Secretary, Punjab already incurred by him on the medical treatment of his wife at Shaukat Khanum Hospital, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,839,000	-
Total Item No 97	2,839,000	-
98 Token supplementary grant for activation of head A01250		
A012-1 Regular Allowances	-	1,000
Total Item No 98	-	1,000
Total LQ4537 Budget & Accounts Wing (S&GAD)	5,211,000	97,737,000
LQ4668 Services Wing (S&GAD)		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
99 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	26,731,000
A012-2 Other Allowances	-	72,000
A03 Operating Expenses	-	10,669,000
A04 Employees Retirement Benefits	1,333,000	-
A06 Transfers	-	500,000
A09 Expenditure on Acquiring of Physical Assets	500,000	-
A13 Repairs and Maintenance	-	4,600,000
Total Item No 99	1,833,000	42,572,000
100 Grant-in-Aid for the treatment of Prostate Cancer of Mr. Waseem Rustam (Ex-PSS/BS-19), former Additional Secretary (Service Matters) to Chief Secretary, Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 100	1,000,000	-
101 Grant-in-Aid in favour of Mst. Farzana Afaq widow of Late Kazi Afaq Hussain (PAS/BS-21 - Retd.), ex-Additional Secretary, Establishment Division, Islamabad to meet the already incurred expenditure upon the treatment of said officer		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,500,000	-
Total Item No 101	4,500,000	-
Total LQ4668 Services Wing (S&GAD)	7,333,000	42,572,000
LQ4693 Special Monitoring Unit (SMU)		
102 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	380,000
Total Item No 102	-	380,000
Total LQ4693 Special Monitoring Unit (SMU)	-	380,000
LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
103 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	7,485,000
Total Item No 103	-	7,485,000
104 Ex-Gratia benefits to the bereaved family of Late Mr.Muhammad Imran Raza, Ex-Additional Commissioner (Revenue), Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,696,000	-
Total Item No 104	1,696,000	-
105 Ex-Gratia in favour of Mst. Samreen Imran widow of Late Muhammad Imran Raza (PAS/BS-19), Ex-Additional Commissioner (Revenue), Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,353,000	-
Total Item No 105	39,353,000	-
106 Ex-Gratia in favour of Mst. Samreen Imran widow of Late Muhammad Imran Raza (PAS/BS-19), Ex-Additional Commissioner (Revenue), Lahore for making payment of education fee for the month of November & December, 2022 and January, 2023 of children namely Ali A		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	154,000	-
Total Item No 106	154,000	-
Total LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts	41,203,000	7,485,000
LQ5039 Punjab Overseas Pakistani Commission		
107 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	28,000
Total Item No 107	-	28,000
108 Token supplementary grant for activation of heads A01250, A09601 & A09701		
A012-1 Regular Allowances	-	2,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 108	1,000	2,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ5039 Punjab Overseas Pakistani Commission	1,000	30,000
SP4001 ACS, South Punjab			
109 Additional appropriation required to meet the anticipated excess expenditure			
	A011-2 Pay of Other Staff	-	54,000
	A012-1 Regular Allowances	-	3,166,000
	Total Item No 109	-	3,220,000
Total	SP4001 ACS, South Punjab	-	3,220,000
01 General Public Service			
016 Basic Research			
0111 Executive and Legislative Organs			
015102 Human Resource Management			
LQ4383 Managment and Professional Development D epartment			
110 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	7,508,000
	A012-2 Other Allowances	-	100,000
	A03 Operating Expenses	-	2,512,000
	A06 Transfers	-	50,000
	A13 Repairs and Maintenance	-	290,000
	Total Item No 110	-	10,460,000
111 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023			
	A03 Operating Expenses	-	830,000
	Total Item No 111	-	830,000
Total	LQ4383 Managment and Professional Development D epartment	-	11,290,000
LQ5992 Punjab Institute of Management and Profe ssional Development-II			

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
112 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	49,000
A012-1 Regular Allowances	-	14,006,000
Total Item No 112	-	14,055,000
113 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	2,500,000
Total Item No 113	-	2,500,000
Total LQ5992 Punjab Institute of Management and Professional Development-II	-	16,555,000
01 General Public Service		
016 Basic Research		
0112 Financial and Fiscal Affairs		
015201 Planning		
LQ4068 Planning and Development Departmen		
114 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	61,245,000
A03 Operating Expenses	16,151,000	-
A06 Transfers	3,000,000	-
A13 Repairs and Maintenance	3,350,000	-
Total Item No 114	22,501,000	61,245,000
115 Special Supplementary Grant for Publicity Campaigns of Provincial Government Department in favour of P&D Department		
A03 Operating Expenses	20,000,000	-
Total Item No 115	20,000,000	-
116 Token supplementary under object A0123U in favour P&D Department		
A01 Employee Related Expenses	-	1,000
Total Item No 116	-	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4068 Planning and Development Departmenten	42,501,000	61,246,000
LQ4713 PUNJAB RESOURCE MANAGEMENT & POLICY UNIT P&D BOARD			
117 Additional appropriation required to meet the anticipated excess expenditure			
	A01 Employee Related Expenses	-	604,000
	Total Item No 117	-	604,000
118 Token supplementary under object A01238-Additional Charge Allowance			
	A01 Employee Related Expenses	-	1,000
	Total Item No 118	-	1,000
Total	LQ4713 PUNJAB RESOURCE MANAGEMENT & POLICY UNIT P&D BOARD	-	605,000
LQ4772 Director General Monitoring & Evaluation P&D Department			
119 Additional appropriation required to meet the anticipated excess expenditure			
	A01 Employee Related Expenses	-	4,037,000
	Total Item No 119	-	4,037,000
Total	LQ4772 Director General Monitoring & Evaluation P&D Department	-	4,037,000
SP4003 Planning & Development Department in Punjab Civil Secretariat (South)			
120 Additional appropriation required to meet the anticipated excess expenditure			
	A01 Employee Related Expenses	-	3,037,000
	Total Item No 120	-	3,037,000
121 Token supplementary under object A0123U in favour of P&D Department (South Punjab).			
	A01 Employee Related Expenses	-	1,000
	Total Item No 121	-	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	SP4003 Planning & Development Department in Punjab Civil Secretariat (South)		-	3,038,000
03 Public Order and Safety Affairs				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
031101 Courts/Justice				
LQ4091 Punjab Service Tribunal				
122 Additional appropriation required to meet the anticipated excess expenditure				
	A011-1 Pay of Officers		-	401,000
	A012-1 Regular Allowances		-	14,249,000
	A03 Operating Expenses		-	1,730,000
	A09 Expenditure on Acquiring of Physical Assets		9,400,000	-
	A13 Repairs and Maintenance		-	400,000
	Total	Item No 122	9,400,000	16,780,000
Total	LQ4091 Punjab Service Tribunal		9,400,000	16,780,000
03 Public Order and Safety Affairs				
012 Foreign Economic Aid				
0111 Executive and Legislative Organs				
032108 Economic Crime Investigation				
LQ4093 Anti-corruption Establishment				
123 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	62,000,000
	Total	Item No 123	-	62,000,000
124 Additional funds in favour of Anti-Corruption Establishment for grant of Special Allowance				
	A012-1 Regular Allowances		-	146,179,000
	Total	Item No 124	-	146,179,000
Total	LQ4093 Anti-corruption Establishment		-	208,179,000
LQ4094 Special Judges Anti-Corruption Courts				

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
125 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	239,000
A012-1 Regular Allowances	-	28,088,000
A012-2 Other Allowances	-	3,600,000
A03 Operating Expenses	-	8,210,000
A13 Repairs and Maintenance	-	569,000
Total Item No 125	-	40,706,000
Total LQ4094 Special Judges Anti-Corruption Courts	-	40,706,000
03 Public Order and Safety Affairs		
015 General Services		
0111 Executive and Legislative Organs		
034120 Others (other places of detention & Cor)		
LQ4103 Reclamation and Probation Department		
126 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	10,907,000
Total Item No 126	-	10,907,000
Total LQ4103 Reclamation and Probation Department	-	10,907,000
03 Public Order and Safety Affairs		
017 R & D General Public services		
0111 Executive and Legislative Organs		
036101 Secretariat		
LQ4064 Home Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
127 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	132,000
A012-1 Regular Allowances	-	12,877,000
A012-2 Other Allowances	-	19,315,000
A03 Operating Expenses	-	34,750,000
A04 Employees Retirement Benefits	2,000,000	-
A06 Transfers	-	2,000,000
A09 Expenditure on Acquiring of Physical Assets	9,500,000	-
A13 Repairs and Maintenance	-	15,500,000
Total Item No 127	11,500,000	84,574,000
128 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	4,660,000
Total Item No 128	-	4,660,000
129 Compensation for Hon'ble Justice Retired Mr. Shabbar Raza Rizvi one Man Inquiry Tribunal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,557,000	-
Total Item No 129	11,557,000	-
130 Funds for expenditure incurred on the conduct of ODI Series between Pakistan & West Indies, 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	118,090,000	-
Total Item No 130	118,090,000	-
131 Funds for installation of CCTV Cameras for security duties at the routes of PTI Long March in Rawalpindi District		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 131	10,000,000	-
132 Funds for maintaining Law & Order and other security related arrangements in District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 132	20,000,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
133 Funds for payment of bills of account of Print Media Campaign of Home Department		
A03 Operating Expenses	46,206,000	-
Total Item No 133	46,206,000	-
134 Funds for payment of outstanding bills on account of drawl of POL for the vehicles of Rangers, electricity bills and telephone bills		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 134	30,000,000	-
135 Funds for procurement of 10 LEDs for Provincial Intelligence Centre, Home Department		
A09 Expenditure on Acquiring of Physical Assets	1,445,000	-
Total Item No 135	1,445,000	-
136 Funds for procurement of 10 vehicles Toyota Yaris 1.3 GLI CVT Automatic Transmission for Presiding Officers / Judges of Anti-Terrorism Courts		
A09 Expenditure on Acquiring of Physical Assets	39,240,000	-
Total Item No 136	39,240,000	-
137 Funds for security and administrative arrangements for 3xT-20 matches between the cricket teams of Pakistan & England held between 28-09-2022 to 02-10-2022 in Qaddafi Stadium Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 137	150,000,000	-
138 Funds for security and other ancillary arrangements for the protection of Ex-Prime Minister / Chairman PTI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 138	20,000,000	-
139 Grant for making security and administrative arrangements for PSL-VIII in District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	250,000,000	-
Total Item No 139	250,000,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
140 Grant for making security and administrative arrangements for PSL-VIII in District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	243,000,000	-
Total Item No 140	243,000,000	-
141 Grant for making security and administrative arrangements for PSL-VIII in District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 141	80,000,000	-
142 Internal Security Duty Claims-Deployment of Pakistan Army Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	123,157,000	-
Total Item No 142	123,157,000	-
143 Internal Security Duty Claims-Deployment of Pakistan Army Troops in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	76,486,000	-
Total Item No 143	76,486,000	-
144 Internal Security Duty Claims-Deployment of Pakistan Rangers Troops in Punjab		
A03 Operating Expenses	190,112,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	783,902,000	-
Total Item No 144	974,014,000	-
145 Payment of bills on account Print Media Campaign of Home Department		
A03 Operating Expenses	10,613,000	-
Total Item No 145	10,613,000	-
146 Provision of funds for security arrangement during Bye-Elections, 2022, Ashura Muharram, Chehlum Hazrat Imam Hussain (RA) and Urs Hazrat Data Gunj Bakhsh (RA)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	106,400,000	-
Total Item No 146	106,400,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
147 Provision of funds to Deputy Commissioner, Multan to clear the pending liabilities incurred in provision of security and administrative arrangements for test series Pakistan Vs England 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 147	100,000,000	-
148 Provision of funds to Deputy Commissioner, Rahim Yar Khan for transport expenditure (hiring of vehicles and POL) and clear the outstanding liabilities incurred on providing security at Ganesh Mandir Bhong Tehsil Sadiqabad, R.Y. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 148	5,000,000	-
149 Provision of funds to Deputy Commissioner, Rawalpindi to clear the pending liabilities incurred in provision of security and administrative arrangements for test series Pakistan Vs England 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 149	30,000,000	-
150 Provision of funds to maintain law & order and other security related arrangement i.e. installation of CCTV Cameras and recording of the Long March etc. for stave off any untoward incidents in District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 150	8,000,000	-
Total LQ4064 Home Department	2,464,708,000	89,234,000
LQ4097 Forensic Science Laboratory Punjab		
151 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	36,550,000
Total Item No 151	-	36,550,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
152 Token supplementary grant for activation of head A0124R		
A012-1 Regular Allowances	-	1,000
Total Item No 152	-	1,000
153 Token supplementary grant for activation of head A05270		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 153	1,000	-
154 Token supplementary grant for activation of heads A09202 & A09601		
A09 Expenditure on Acquiring of Physical Assets	2,000	-
Total Item No 154	2,000	-
Total LQ4097 Forensic Science Laboratory Punjab	3,000	36,551,000
LQ4456 DG(Inspection)		
155 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,407,000
Total Item No 155	-	2,407,000
156 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	300,000
Total Item No 156	-	300,000
157 Token supplementary grant for activation of head A03204		
A03 Operating Expenses	-	1,000
Total Item No 157	-	1,000
Total LQ4456 DG(Inspection)	-	2,708,000
LQ4457 Directorate of Monitoring		
158 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	5,500,000
Total Item No 158	-	5,500,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
Total LQ4457 Directorate of Monitoring	-	5,500,000
LQ4674 Punjab Legal Aid Agency Public Presecution Department		
159 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	425,000
Total Item No 159	-	425,000
Total LQ4674 Punjab Legal Aid Agency Public Presecution Department	-	425,000
LQ4692 Satellite Station of Punjab Forensic Science Agency		
160 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	4,600,000
Total Item No 160	-	4,600,000
161 Token supplementary grant for activation of head A0124R		
A012-1 Regular Allowances	-	1,000
Total Item No 161	-	1,000
Total LQ4692 Satellite Station of Punjab Forensic Science Agency	-	4,601,000
LQ4716 PUNJAB EMERGENCY SERVICE DEPARTMENT		
162 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	6,312,000
Total Item No 162	-	6,312,000
163 Token supplementary under object A01210 in favour of Emergency Services Department		
A01 Employee Related Expenses	-	1,000
Total Item No 163	-	1,000
Total LQ4716 PUNJAB EMERGENCY SERVICE DEPARTMENT	-	6,313,000
LQ5276 Public Prosecution Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
164 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,500,000
Total Item No 164	-	4,500,000
165 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	760,000
Total Item No 165	-	760,000
Total LQ5276 Public Prosecution Department	-	5,260,000
LQ5283 Prosecutor General		
166 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	558,268,000
A012-2 Other Allowances	-	5,000,000
A03 Operating Expenses	-	29,788,000
A04 Employees Retirement Benefits	2,413,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,600,000	-
A13 Repairs and Maintenance	-	2,890,000
Total Item No 166	12,013,000	595,946,000
167 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	4,500,000
Total Item No 167	-	4,500,000
Total LQ5283 Prosecutor General	12,013,000	600,446,000
LQ5362 Child Protection		
168 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	8,880,000
Total Item No 168	-	8,880,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
169 Funds for Foods and Stationery Items for Child Protection & Welfare Bureau		
A03 Operating Expenses	-	110,000,000
Total Item No 169	-	110,000,000
Total LQ5362 Child Protection	-	118,880,000
LQ5470 Center for Professional Development of Public Prosecutors		
170 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	700,000
Total Item No 170	-	700,000
Total LQ5470 Center for Professional Development of Public Prosecutors	-	700,000
LQ5826 PUNJAB AGRICULTURE FOOD & DRUG AUTHORITY		
171 Transfer of funds through technical supplementary grant "Project Management Office of Punjab Agriculture, Food and Drug Authority		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,293,000	-
Total Item No 171	5,293,000	-
Total LQ5826 PUNJAB AGRICULTURE FOOD & DRUG AUTHORITY	5,293,000	-
SP4007 Home Department South Punjab		
172 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	789,000
Total Item No 172	-	789,000
Total SP4007 Home Department South Punjab	-	789,000
04 Economic Affairs		
011 Executive & legislative organs, financial		
0113 External Affairs		
041310 Administration		
LQ4075 Labour and Human Resource Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
173 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	9,267,000
Total Item No 173	-	9,267,000
174 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	820,000	-
Total Item No 174	820,000	-
Total LQ4075 Labour and Human Resource Department	820,000	9,267,000
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042101 Administration/land commission		
LQ4081 Agriculture Department		
175 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	6,575,000
A011-2 Pay of Other Staff	-	831,000
A012-1 Regular Allowances	-	39,530,000
A03 Operating Expenses	1,882,000	-
Total Item No 175	1,882,000	46,936,000
Total LQ4081 Agriculture Department	1,882,000	46,936,000
LQ4082 Food Department		
176 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	160,000
Total Item No 176	-	160,000
Total LQ4082 Food Department	-	160,000
LQ4083 Livestock and Dairy Development Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
177 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,208,000
Total Item No 177	-	4,208,000
Total LQ4083 Livestock and Dairy Development Department	-	4,208,000
LQ4084 Forestry Wildlife Fisheries and Tourism Department		
178 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	675,000
A012-2 Other Allowances	-	149,000
Total Item No 178	-	824,000
179 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	1,360,000	-
Total Item No 179	1,360,000	-
180 Funds for activation of Object Code		
A03 Operating Expenses	1,000	-
Total Item No 180	1,000	-
Total LQ4084 Forestry Wildlife Fisheries and Tourism Department	1,361,000	824,000
LQ4085 Cooperative Department		
181 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	14,333,000
A03 Operating Expenses	603,000	-
A06 Transfers	30,000	-
A13 Repairs and Maintenance	160,000	-
Total Item No 181	793,000	14,333,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	250,000	-
Total Item No 182	250,000	-
Total LQ4085 Cooperative Department	1,043,000	14,333,000
LW4065 Cane Commissioner Punjab (LE4065)		
183 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	4,198,000
A03 Operating Expenses	12,313,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	4,160,000	-
A13 Repairs and Maintenance	2,312,000	-
Total Item No 183	18,835,000	4,198,000
184 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	303,000	-
Total Item No 184	303,000	-
185 Purchase of one Touring Vehicle (Toyota Hilux Revo 2755 CC) for Cane Commissioner Punjab.		
A09 Expenditure on Acquiring of Physical Assets	9,250,000	-
Total Item No 185	9,250,000	-
Total LW4065 Cane Commissioner Punjab (LE4065)	28,388,000	4,198,000
SP4008 L&DD Department South Punjab		
186 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,177,000
Total Item No 186	-	1,177,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
187 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,200,000
Total Item No 187	-	1,200,000
188 Token supplementary grant for activation of head A04110		
A04 Employees Retirement Benefits	1,000	-
Total Item No 188	1,000	-
Total SP4008 L&DD Department South Punjab	1,000	2,377,000
SP4009 Agriculture Department South Punjab		
189 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	6,582,000
Total Item No 189	-	6,582,000
190 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	1,965,000	-
Total Item No 190	1,965,000	-
Total SP4009 Agriculture Department South Punjab	1,965,000	6,582,000
SP4010 Forestry Wildlife & Fisheries Department South Punjab		
191 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,000
Total Item No 191	-	1,000
192 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	1,000,000	-
Total Item No 192	1,000,000	-
Total SP4010 Forestry Wildlife & Fisheries Department South Punjab	1,000,000	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042201 Administration		
LQ4086 Irrigation and Power Department		
193 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	9,755,000
A03 Operating Expenses	116,442,000	-
A04 Employees Retirement Benefits	2,500,000	-
A06 Transfers	3,900,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000,000	-
A13 Repairs and Maintenance	44,000,000	-
Total Item No 193	170,842,000	9,755,000
194 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	11,550,000	-
Total Item No 194	11,550,000	-
Total LQ4086 Irrigation and Power Department	182,392,000	9,755,000
SP4002 Irrigation Department in Punjab Civil Secretariat (South)		
195 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	2,290,000
Total Item No 195	-	2,290,000
196 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	2,250,000	-
Total Item No 196	2,250,000	-
Total SP4002 Irrigation Department in Punjab Civil Secretariat (South)	2,250,000	2,290,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0121 Foreign economic aid		
042601 Administration		
LQ4071 Communication and Works Department		
197 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	56,550,000
A012-2 Other Allowances	-	3,075,000
A03 Operating Expenses	-	16,106,000
A06 Transfers	-	1,050,000
A13 Repairs and Maintenance	-	8,200,000
Total Item No 197	-	84,981,000
198 Token supplementary grant for activation of head A09501		
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 198	1,000	-
Total LQ4071 Communication and Works Department	1,000	84,981,000
04 Economic Affairs		
014 Transfers		
0141 Transfers (inter-governmental)		
043701 Administration		
LQ4905 Energy Department		
199 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	4,500,000
A012-2 Other Allowances	-	170,000
A09 Expenditure on Acquiring of Physical Assets	9,508,000	-
A13 Repairs and Maintenance	4,654,000	-
Total Item No 199	14,162,000	4,670,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
200 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	4,495,000	-
Total Item No 200	4,495,000	-
201 Toekn Supplementary Grant for opening the un-funded object code A03801		
A03 Operating Expenses	1,000	-
Total Item No 201	1,000	-
Total LQ4905 Energy Department	18,658,000	4,670,000
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044105 Administration		
LQ4087 Industries Department		
202 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	6,100,000
Total Item No 202	-	6,100,000
203 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	1,693,000	-
Total Item No 203	1,693,000	-
204 Toekn Supplementary Grant for opening the un-funded object code A01250-Incentive Allowance		
A012-1 Regular Allowances	-	1,000
Total Item No 204	-	1,000
Total LQ4087 Industries Department	1,693,000	6,101,000
LQ4382 Mines and Minerals Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
205 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	3,000,000
Total Item No 205	-	3,000,000
206 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	960,000	-
Total Item No 206	960,000	-
207 Toekn Supplementary Grant for opening the un-funded object code A01250-Incentive Allowance		
A012-1 Regular Allowances	-	1,000
Total Item No 207	-	1,000
Total LQ4382 Mines and Minerals Department	960,000	3,001,000
LQ4776 District Consumer Protection Council		
208 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	11,878,000
Total Item No 208	-	11,878,000
209 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	1,086,000	-
Total Item No 209	1,086,000	-
Total LQ4776 District Consumer Protection Council	1,086,000	11,878,000
LQ5277 Punjab Consumer Protection Council		
210 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	6,038,000
Total Item No 210	-	6,038,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
211 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	673,000	-
Total Item No 211	673,000	-
Total LQ5277 Punjab Consumer Protection Council	673,000	6,038,000
LQ5279 District Consumer Courts		
212 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A011-2 Pay of Other Staff	-	16,093,000
A012-1 Regular Allowances	-	88,614,000
A012-2 Other Allowances	-	2,115,000
A03 Operating Expenses	8,997,000	-
A06 Transfers	-	246,000
A13 Repairs and Maintenance	1,301,000	-
Total Item No 212	10,298,000	107,068,000
213 Provision of Additional Funds through 1st Statement of Excess & Surrenders for the year 2022-23		
A03 Operating Expenses	1,410,000	-
Total Item No 213	1,410,000	-
Total LQ5279 District Consumer Courts	11,708,000	107,068,000
04 Economic Affairs		
016 Basic Research		
0111 Executive and Legislative Organs		
045101 Administration		
SP4006 C&W Department South Punjab		
214 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	160,000
A011-2 Pay of Other Staff	-	30,000
A012-1 Regular Allowances	-	1,870,000
Total Item No 214	-	2,060,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	SP4006 C&W Department South Punjab	-			2,060,000
04 Economic Affairs					
016 Basic Research					
0112 Financial and Fiscal Affairs					
045201 Administration					
LQ4088 Transport Department					
215 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances	-			1,000
	Total Item No	215			1,000
216 Additional appropriation required to meet the excess expenditure (1st Statement)					
	A03 Operating Expenses	4,695,000			-
	Total Item No	216			4,695,000
Total	LQ4088 Transport Department	4,695,000			1,000
04 Economic Affairs					
018 Administration of General Public Service					
0112 Financial and Fiscal Affairs					
047202 Tourism					
LQ4685 Secretary Tourism Department					
217 Additional appropriation required to meet the excess expenditure					
	A011-1 Pay of Officers	-			3,435,000
	A011-2 Pay of Other Staff	-			170,000
	A012-1 Regular Allowances	-			10,095,000
	Total Item No	217			13,700,000
218 Additional appropriation required to meet the excess expenditure (1st Statement)					
	A03 Operating Expenses	868,000			-
	Total Item No	218			868,000
Total	LQ4685 Secretary Tourism Department	868,000			13,700,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
061101 Administration		
LQ4076 HUD & PHE Department		
219 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	19,026,000
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	-	21,200,000
A04 Employees Retirement Benefits	156,000	-
A06 Transfers	-	500,000
A13 Repairs and Maintenance	-	7,800,000
Total Item No 219	156,000	49,026,000
220 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,600,000
Total Item No 220	-	1,600,000
221 Token supplementary grant for activation of head A03918		
A03 Operating Expenses	-	1,000
Total Item No 221	-	1,000
222 Token supplementary grant for activation of head A04110		
A04 Employees Retirement Benefits	1,000	-
Total Item No 222	1,000	-
Total LQ4076 HUD & PHE Department	157,000	50,627,000
LQ4077 Environment Protection Deptt		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
223 Additional appropriations is required to meet the excess expenditures of Environment Protection Department during the year 2022-23		
A012-1 Regular Allowances	-	2,361,000
A012-2 Other Allowances	-	1,513,000
A03 Operating Expenses	1,084,000	-
A13 Repairs and Maintenance	84,000	-
Total Item No 223	1,168,000	3,874,000
224 Supplementary for publicity campaign of the initiatives of the Government of the Punjab		
A03 Operating Expenses	200,000,000	-
Total Item No 224	200,000,000	-
Total LQ4077 Environment Protection Deptt	201,168,000	3,874,000
LQ4552 Registrar Punjab Environmental Tribunal		
225 Additional appropriations is required to meet the excess expenditures of PET during the year 2022-23		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	900,000
Total Item No 225	-	901,000
Total LQ4552 Registrar Punjab Environmental Tribunal	-	901,000
SP4011 HUD & PHE Department South Punjab		
226 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	2,552,000
Total Item No 226	-	2,561,000
227 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	1,100,000
Total Item No 227	-	1,100,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	SP4011 HUD & PHE Department South Punjab	-	3,661,000
07 Health			
015 General Services			
0111 Executive and Legislative Organs			
074107 Population Welfare Measures			
LQ4575 DIRECTORATE OF P & P			
228 Additional appropriation required to meet the anticipated excess expenditure			
A012-1 Regular Allowances		-	2,173,000
Total	Item No 228	-	2,173,000
229 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023			
A03 Operating Expenses		-	290,000
Total	Item No 229	-	290,000
Total	LQ4575 DIRECTORATE OF P & P	-	2,463,000
LQ5364 Population Welfare Department			
230 Additional appropriation required to meet the anticipated excess expenditure			
A011-1 Pay of Officers		-	61,000
A012-1 Regular Allowances		-	32,135,000
A012-2 Other Allowances		-	2,324,000
A03 Operating Expenses		-	4,110,000
A06 Transfers		-	150,000
A13 Repairs and Maintenance		-	600,000
Total	Item No 230	-	39,380,000
231 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023			
A03 Operating Expenses		-	1,239,000
Total	Item No 231	-	1,239,000
Total	LQ5364 Population Welfare Department	-	40,619,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
07 Health		
017 R & D General Public services		
0111 Executive and Legislative Organs		
076101 Administration		
LQ4074 Health Department		
232 Accommodation for Turkish Delegation		
A03 Operating Expenses	3,129,000	-
Total Item No 232	3,129,000	-
233 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	8,123,000
A13 Repairs and Maintenance	36,978,000	-
Total Item No 233	36,978,000	8,123,000
234 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	11,907,000	-
Total Item No 234	11,907,000	-
235 Additional funds under object code A03907 & A03904		
A03 Operating Expenses	20,000,000	-
Total Item No 235	20,000,000	-
236 Additional funds under object code A06301 & A09203		
A06 Transfers	7,000,000	-
A09 Expenditure on Acquiring of Physical Assets	3,000,000	-
Total Item No 236	10,000,000	-
237 Funds for payment to others for Services Rendered		
A03 Operating Expenses	50,000,000	-
Total Item No 237	50,000,000	-
Total LQ4074 Health Department	132,014,000	8,123,000
LQ4105 Drug Courts		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
238 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	10,802,000
Total Item No 238	-	10,802,000
239 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	694,000	-
Total Item No 239	694,000	-
Total LQ4105 Drug Courts	694,000	10,802,000
LQ4795 Primary & Secondary Health Care Department		
240 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	32,983,000
A03 Operating Expenses	76,920,000	-
A04 Employees Retirement Benefits	1,500,000	-
A06 Transfers	6,000,000	-
A13 Repairs and Maintenance	5,600,000	-
Total Item No 240	90,020,000	32,983,000
241 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	19,135,000	-
Total Item No 241	19,135,000	-
242 Funds for payment of Electricity		
A03 Operating Expenses	60,000,000	-
Total Item No 242	60,000,000	-
Total LQ4795 Primary & Secondary Health Care Department	169,155,000	32,983,000

SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
243 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	3,000,000
Total Item No 243	-	3,000,000
Total SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB	-	3,000,000
SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB		
244 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	280,000
A03 Operating Expenses	13,185,000	-
A06 Transfers	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	2,500,000	-
A13 Repairs and Maintenance	1,000,000	-
Total Item No 244	18,185,000	280,000
245 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	918,000	-
Total Item No 245	918,000	-
Total SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB	19,103,000	280,000
08 Recreational, Culture and Religion		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
081105 Administration		
LQ4681 Sports & Youth Affairs Punjab		
246 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	70,000,000
A03 Operating Expenses	-	876,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	700,000	-
Total Item No 246	700,000	70,876,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4681 Sports & Youth Affairs Punjab		700,000	70,876,000
LQ4686 Sports Board Punjab Lahore				
247 Additional appropriation required to meet the anticipated excess expenditure				
	A011-2 Pay of Other Staff		-	41,328,000
	A012-1 Regular Allowances		-	10,583,000
	A012-2 Other Allowances		-	2,500,000
	A03 Operating Expenses		-	5,321,000
	A06 Transfers		-	6,000,000
	A13 Repairs and Maintenance		-	29,000
	Total	Item No 247	-	65,761,000
248 Grant-in-Aid for Punjab Golf Association				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		50,000,000	-
	Total	Item No 248	50,000,000	-
249 Grant-in-Aid for Women Hockey Federation of Pakistan, Athletic Association of Pakistan and Kabaddi Association				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		110,000,000	-
	Total	Item No 249	110,000,000	-
250 Payment of decretal amount in case titled "Juma Khan etc. VS LAC etc" acquisition of land for establishment of "Sports Complex near Ashiyana Housing Scheme Lahore"				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		221,662,000	-
	Total	Item No 250	221,662,000	-
251 Release of funds as Net Supplementary Grant through 1st Statement of Excess and Surrenders 2022-2023				
	A03 Operating Expenses		-	816,000
	Total	Item No 251	-	816,000
Total	LQ4686 Sports Board Punjab Lahore		381,662,000	66,577,000
LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT				

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
252 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,018,000
A012-2 Other Allowances	-	156,000
A03 Operating Expenses	-	336,000
A06 Transfers	-	150,000
A13 Repairs and Maintenance	-	1,040,000
Total Item No 252	-	3,700,000
Total LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT	-	3,700,000
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084103 Auqaf		
LQ4080 Auqaf Department		
253 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,550,000
Total Item No 253	-	2,550,000
254 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	644,000
Total Item No 254	-	644,000
255 Token supplementary grant for activation of head A0122N		
A012-1 Regular Allowances	-	1,000
Total Item No 255	-	1,000
256 Token supplementary grant for activation of head A03904		
A03 Operating Expenses	-	1,000
Total Item No 256	-	1,000
Total LQ4080 Auqaf Department	-	3,196,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084120 Others		
LQ4344 Khatamun-Nabiyyeen University Lahore		
257 Transfer of funds along with posts from Punjab Institute of Quran & Seerat Studies to Khatamun-Nabiyyeen University, Lahore		
A011-1 Pay of Officers	-	5,835,000
A011-2 Pay of Other Staff	-	2,661,000
A012-1 Regular Allowances	-	2,785,000
A012-2 Other Allowances	-	4,620,000
A03 Operating Expenses	-	76,240,000
A06 Transfers	-	180,000
A09 Expenditure on Acquiring of Physical Assets	18,000,000	-
A13 Repairs and Maintenance	-	2,700,000
Total Item No 257	18,000,000	95,021,000
Total LQ4344 Khatamun-Nabiyyeen University Lahore	18,000,000	95,021,000
08 Recreational, Culture and Religion		
017 R & D General Public services		
0111 Executive and Legislative Organs		
086101 Administration		
LQ4069 Information Culture and Youth Affairs De partment		
258 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	2,000
Total Item No 258	-	3,000
259 Additional appropriation required to meet the excess expenditure (1st Statement)		
A03 Operating Expenses	1,390,000	-
Total Item No 259	1,390,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4069 Information Culture and Youth Affairs De partment	1,390,000	3,000
09 Education Affairs and Services			
014 Transfers			
0111 Executive and Legislative Organs			
093103 Administration			
LQ4073 Literacy Department			
260 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A011-1 Pay of Officers	-	10,000
	A012-1 Regular Allowances	-	2,800,000
	A012-2 Other Allowances	-	163,000
	A03 Operating Expenses	-	4,758,000
	Total Item No 260	-	7,731,000
261 Funds for Token S.G for activation of object head			
	A09 Expenditure on Acquiring of Physical Assets	1,000	-
	Total Item No 261	1,000	-
262 Funds for Token S.G for activation of object heads			
	A03 Operating Expenses	-	2,000
	Total Item No 262	-	2,000
263 Funds provided through 1st Statement of Excess & Surrender			
	A03 Operating Expenses	-	1,194,000
	Total Item No 263	-	1,194,000
Total	LQ4073 Literacy Department	1,000	8,927,000
LQ4448 HIGHER EDUCATION DEPARTMENT			

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
264 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	18,977,000
A012-2 Other Allowances	-	7,233,000
A03 Operating Expenses	-	16,120,000
A06 Transfers	-	750,000
A13 Repairs and Maintenance	-	4,900,000
Total Item No 264	-	47,980,000
265 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
A09 Expenditure on Acquiring of Physical Assets	3,000	-
Total Item No 265	3,000	1,000
266 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	1,722,000
Total Item No 266	-	1,722,000
Total LQ4448 HIGHER EDUCATION DEPARTMENT	3,000	49,703,000
LQ4451 SCHOOL EDUCATION DEPARTMENT		
267 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	1,200,000
A012-2 Other Allowances	-	13,500,000
A03 Operating Expenses	-	38,649,000
A06 Transfers	-	2,250,000
A13 Repairs and Maintenance	-	10,750,000
Total Item No 267	-	66,349,000
268 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
Total Item No 268	-	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
269 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	2,362,000
Total Item No 269	-	2,362,000
Total LQ4451 SCHOOL EDUCATION DEPARTMENT	-	68,712,000
SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB		
270 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	14,253,000
Total Item No 270	-	14,253,000
271 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	700,000
Total Item No 271	-	700,000
Total SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB	-	14,953,000
SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB		
272 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	2,234,000
Total Item No 272	-	2,234,000
273 Funds provided through 1st Statement of Excess & Surrender		
A03 Operating Expenses	-	1,100,000
Total Item No 273	-	1,100,000
Total SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB	-	3,334,000
09 Education Affairs and Services		
015 General Services		
0111 Executive and Legislative Organs		
094101 School for Handicapped / Retarded Person		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4378 Special Education Department		
274 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A012-1 Regular Allowances	-	5,074,000
A012-2 Other Allowances	-	1,283,000
A03 Operating Expenses	-	1,750,000
A06 Transfers	-	100,000
A09 Expenditure on Acquiring of Physical Assets	400,000	-
A13 Repairs and Maintenance	-	1,630,000
Total Item No 274	400,000	9,837,000
275 Provision of Funds through TSG		
A03 Operating Expenses	-	9,650,000
A04 Employees Retirement Benefits	900,000	-
A06 Transfers	-	700,000
A09 Expenditure on Acquiring of Physical Assets	800,000	-
A13 Repairs and Maintenance	-	3,650,000
Total Item No 275	1,700,000	14,000,000
Total LQ4378 Special Education Department	2,100,000	23,837,000
10 Social Protection		
019 Gen.public services not elsewhere define		
0111 Executive and Legislative Organs		
108101 Social Welfare Measures		
LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department		
276 Additional appropriation required to meet the anticipated excess expenditure		
A01 Employee Related Expenses	-	25,000
Total Item No 276	-	25,000
277 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	900,000	-
Total Item No 277	900,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department	900,000	25,000
	LQ4079 Zakat and Ushr Department		
	278 Additional appropriation required to meet the anticipated excess expenditure		
	A01 Employee Related Expenses	-	1,900,000
	Total Item No 278	-	1,900,000
	279 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
	A03 Operating Expenses	701,000	-
	Total Item No 279	701,000	-
Total	LQ4079 Zakat and Ushr Department	701,000	1,900,000
	LQ5035 Women Development Punjab		
	280 Additional appropriation required to meet the anticipated excess expenditure		
	A01 Employee Related Expenses	-	2,300,000
	Total Item No 280	-	2,300,000
	281 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
	A03 Operating Expenses	585,000	-
	Total Item No 281	585,000	-
Total	LQ5035 Women Development Punjab	585,000	2,300,000
	LQ5042 Punjab Commission on the Status of Women		
	282 Additional appropriation required to meet the anticipated excess expenditure		
	A01 Employee Related Expenses	-	1,000,000
	Total Item No 282	-	1,000,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
283 Token supplementary grant under object code A01105, A01106, A0124R & A0124T in favour of Punjab Commission on he Status of Women.		
A01 Employee Related Expenses	-	4,000
Total Item No 283	-	4,000
Total LQ5042 Punjab Commission on the Status of Women	-	1,004,000
Gross Total GENERAL ADMINISTRATION (VOTED)	7,776,064,000	5,103,360,000
Less -- Amount to be met from savings within the Grant	7,776,063,000	5,103,360,000
Net Total GENERAL ADMINISTRATION (VOTED)	1,000	-

An amount of Rs.12,879,424,000/- is required to meet the excess expenditure during the financial year 2022-2023. An amount of Rs.12,879,423,000/- will be met from savings within the grant. A token supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073101 General Hospital Services		
BO4002 BV Hospital/QAMC Bahawalpur (BR4002)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	30,002,000
Total Item No	1	30,002,000
2 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	107,072,000	-
Total Item No	2	-
3 Provision of Free Dialysis Facility to Poor Patients in favour of B.V Hospital, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	33,750,000	-
Total Item No	3	-
Total BO4002 BV Hospital/QAMC Bahawalpur (BR4002)	140,822,000	30,002,000
FQ4001 DHQ Hospital / Allied Hospital Punjab Me		
4 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	58,862,000
Total Item No	4	58,862,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	126,575,000	-
Total Item No 5	126,575,000	-
6 For the Management of 4th Wave of Covid-19 in favour of DHQ Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,041,000	-
Total Item No 6	9,041,000	-
7 For the Management of 4th Wave of Covid-19 in favour of Govt. General Hospital, Ghulam Muhammad Abad, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,198,000	-
Total Item No 7	4,198,000	-
8 Provision of Free Dialysis Facility to Poor Patients in favour of Allied Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,129,000	-
Total Item No 8	26,129,000	-
9 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,927,000	-
Total Item No 9	35,927,000	-
Total FQ4001 DHQ Hospital / Allied Hospital Punjab Me	201,870,000	58,862,000
FQ4551 Faisalabad Institute of Cardiology Fais		
10 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	230,502,000	-
Total Item No 10	230,502,000	-
11 Provision of Free Dialysis Facility to Poor Patients in favour of Faisalabad Institute of Cardiology, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,177,000	-
Total Item No 11	2,177,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	FQ4551 Faisalabad Institute of Cardiology Fais	232,679,000	-
LQ4012 Gujranwala Medical College			
12 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23			
	A03 Operating Expenses	37,255,000	-
	Total Item No 12	37,255,000	-
13 Creation of 713 Posts of Various Categories for Provision of Missing Specialties for Up-gradation of DHQ Hospital to Teaching Hospital, Gujranwala.			
	A011-1 Pay of Officers	-	108,550,000
	A011-2 Pay of Other Staff	-	20,614,000
	A012-1 Regular Allowances	-	233,574,000
	A03 Operating Expenses	208,568,000	-
	A13 Repairs and Maintenance	1,800,000	-
	Total Item No 13	210,368,000	362,738,000
14 For Purchase of Machinery & Equipment and Repair of Office Building in favour of GMC / DHQ Teaching Hospital, Gujranwala.			
	A09 Expenditure on Acquiring of Physical Assets	62,000,000	-
	A13 Repairs and Maintenance	38,000,000	-
	Total Item No 14	100,000,000	-
15 For the Management of 4th Wave of Covid-19 in favour of DHQ Teaching Hospital, Gujranwala.			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,400,000	-
	Total Item No 15	9,400,000	-
16 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, Gujranwala.			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,419,000	-
	Total Item No 16	17,419,000	-
Total	LQ4012 Gujranwala Medical College	374,442,000	362,738,000
LQ4035 Sialkot Medical College			

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Provision of Free Dialysis Facility to Poor Patients in favour of Allama Iqbal Memorial Teaching Hospital, Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,419,000	-
Total Item No 17	17,419,000	-
Total LQ4035 Sialkot Medical College	17,419,000	-
LQ4046 Sahiwal Medical College		
18 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	33,850,000	-
Total Item No 18	33,850,000	-
19 Creation of 473 Posts of Various Categories for Newly Established Compact Block at Sahiwal Teaching Hospital, Sahiwal.		
A011-1 Pay of Officers	-	88,992,000
A011-2 Pay of Other Staff	-	11,135,000
A012-1 Regular Allowances	-	134,890,000
A012-2 Other Allowances	-	24,000
A03 Operating Expenses	390,200,000	-
A09 Expenditure on Acquiring of Physical Assets	1,600,000	-
Total Item No 19	391,800,000	235,041,000
20 For Further Disbursement to the family / legal heirs of Shaheed Dr. Ghulam Mustafa S/o Fazal Muhammad, Ex-Principal Medical Officer (BS-20), DHQ Teaching Hospital, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 20	8,000,000	-
21 For the Management of 4th Wave of Covid-19 in favour of Govt. Haji Abdul Qayyum Hospital, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,346,000	-
Total Item No 21	1,346,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,702,000	-
Total Item No 22	57,702,000	-
Total LQ4046 Sahiwal Medical College	492,698,000	235,041,000
LQ4166 Model Chest Clinic Lahore		
23 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,095,000
Total Item No 23	-	1,095,000
Total LQ4166 Model Chest Clinic Lahore	-	1,095,000
LQ4167 Dental Hospital Lahore		
24 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	9,000
A012-1 Regular Allowances	-	13,700,000
Total Item No 24	-	13,709,000
25 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	233,000	-
Total Item No 25	233,000	-
Total LQ4167 Dental Hospital Lahore	233,000	13,709,000
LQ4168 Paediatric Hospital/institute Lahore Nur sing School-cum-Hostel		
26 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	14,000,000
Total Item No 26	-	14,000,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	1,394,000	-
Total Item No 27	1,394,000	-
28 Provision of Free Dialysis Facility to Poor Patients in favour of Children Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,976,000	-
Total Item No 28	11,976,000	-
Total LQ4168 Paediatric Hospital/institute Lahore Nursing School-cum-Hostel	13,370,000	14,000,000
LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries		
29 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	5,000
A012-1 Regular Allowances	-	1,362,000
Total Item No 29	-	1,367,000
30 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	100,000	-
Total Item No 30	100,000	-
Total LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries	100,000	1,367,000
LQ4171 Lahore General Hospital / PGMI Lahore		
31 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	14,500,000
Total Item No 31	-	14,500,000
32 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	113,650,000	-
Total Item No 32	113,650,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 Provision of Free Dialysis Facility to Poor Patients in favour of Lahore Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	33,750,000	-
Total Item No 33	33,750,000	-
Total LQ4171 Lahore General Hospital / PGMI Lahore	147,400,000	14,500,000
LQ4172 Jinnah Hospital / AIMC Lahore		
34 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	67,398,000
Total Item No 34	-	67,398,000
35 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	104,750,000	-
Total Item No 35	104,750,000	-
36 Provision of Free Dialysis Facility to Poor Patients in favour of Jinnah Burn Unit, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,000	-
Total Item No 36	1,089,000	-
37 Provision of Free Dialysis Facility to Poor Patients in favour of Jinnah Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,435,000	-
Total Item No 37	54,435,000	-
Total LQ4172 Jinnah Hospital / AIMC Lahore	160,274,000	67,398,000
LQ4173 Punjab Institute of Cardiology Lahore		
38 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	55,000,000	-
Total Item No 38	55,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
39 Provision of Free Dialysis Facility to Poor Patients in favour of Punjab Institute of Cardiology, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,089,000	-
Total Item No 39	1,089,000	-
Total LQ4173 Punjab Institute of Cardiology Lahore	56,089,000	-
LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore		
40 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	55,793,000	-
Total Item No 40	55,793,000	-
41 Creation of 382 Posts of Various Categories for Mother and Child Health Block in Sir Ganga Ram Hospital, Lahore.		
A011-1 Pay of Officers	-	72,927,000
A011-2 Pay of Other Staff	-	11,490,000
A012-1 Regular Allowances	-	107,840,000
A03 Operating Expenses	610,168,000	-
A09 Expenditure on Acquiring of Physical Assets	134,050,000	-
A13 Repairs and Maintenance	17,000,000	-
Total Item No 41	761,218,000	192,257,000
42 Provision of Free Dialysis Facility to Poor Patients in favour of Sir Ganga Ram Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,420,000	-
Total Item No 42	17,420,000	-
43 Punjab Thalassemia and Other Genetic Disorder Prevention & Research Institute (PTGD).		
A03 Operating Expenses	30,000,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 43	30,500,000	-
Total LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore	864,931,000	192,257,000
LQ4176 Services Hospital / SIMS Lahore		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
44 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	227,116,000
Total Item No 44	-	227,116,000
45 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	106,194,000	-
Total Item No 45	106,194,000	-
46 Provision of Free Dialysis Facility to Poor Patients in favour of Services Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,153,000	-
Total Item No 46	14,153,000	-
Total LQ4176 Services Hospital / SIMS Lahore	120,347,000	227,116,000
LQ4308 Rawalpindi Institute of Cardiology Rawalpindi		
47 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	37,500,000	-
Total Item No 47	37,500,000	-
48 Creation of Object code A0121H-Special Health Sector Reforms Allowance through token supplementary grant in favour of LQ4308-Rawalpindi Institute of Cardiology, Rawalpindi.		
A012-1 Regular Allowances	-	1,000
Total Item No 48	-	1,000
49 Provision of Free Dialysis Facility to Poor Patients in favour of Rawalpindi Institute of Cardiology, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
Total Item No 49	3,266,000	-
Total LQ4308 Rawalpindi Institute of Cardiology Rawalpindi	40,766,000	1,000
LQ4471 NISHTAR INSTITUTE OF DENTISTRY MULTAN		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
50 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	2,769,000	-
Total Item No 50	2,769,000	-
Total LQ4471 NISHTAR INSTITUTE OF DENTISTRY MULTAN	2,769,000	-
LQ4543 D G Khan Medical College		
51 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,200,000
Total Item No 51	-	1,200,000
52 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	52,980,000	-
Total Item No 52	52,980,000	-
53 LQ4543-Creation of 281 posts of various categories at D.G.Khan Institute of Cardiology.		
A011-1 Pay of Officers	-	16,488,000
A012-1 Regular Allowances	-	31,562,000
A012-2 Other Allowances	-	350,000
A03 Operating Expenses	82,170,000	-
A06 Transfers	250,000	-
A09 Expenditure on Acquiring of Physical Assets	11,325,000	-
A13 Repairs and Maintenance	250,000	-
Total Item No 53	93,995,000	48,400,000
54 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, D.G Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,040,000	-
Total Item No 54	25,040,000	-
Total LQ4543 D G Khan Medical College	172,015,000	49,600,000
LQ4589 Nawaz Sharif Hospital Yakki Gate		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	33,000,000
Total Item No 55	-	33,000,000
56 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	8,471,000	-
Total Item No 56	8,471,000	-
57 Provision of Free Dialysis Facility to Poor Patients in favour of Govt. Nawaz Sharif Hospital Yakki Gate, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,065,000	-
Total Item No 57	13,065,000	-
Total LQ4589 Nawaz Sharif Hospital Yakki Gate	21,536,000	33,000,000
LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE		
58 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	28,000,000
A012-1 Regular Allowances	-	52,694,000
Total Item No 58	-	80,694,000
59 Provision of Free Dialysis Facility to Poor Patients in favour of Kot Khawaja Saeed Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,508,000	-
Total Item No 59	18,508,000	-
Total LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE	18,508,000	80,694,000
LQ4627 Shahdara Hospital Lahore		
60 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	35,600,000
Total Item No 60	-	35,600,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	10,286,000	-
Total Item No 61	10,286,000	-
62 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Teaching Hospital, Shahdara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,282,000	-
Total Item No 62	40,282,000	-
Total LQ4627 Shahdara Hospital Lahore	50,568,000	35,600,000
LQ4629 Prevention and Control of Epidemics in Punjab		
63 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	50,000
A012-1 Regular Allowances	-	132,756,000
Total Item No 63	-	132,806,000
64 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	1,017,000	-
Total Item No 64	1,017,000	-
65 Creation of Object code A06301-Entertainment & Gifts through token supplementary grant in favour of LQ4629-Prevention and Control of Epidemics in Punjab.		
A06 Transfers	1,000	-
Total Item No 65	1,000	-
66 For Publicity Campaigns of Provincial Government Department in favour of Prevention & Control of Epidemics in Punjab.		
A03 Operating Expenses	70,000,000	-
Total Item No 66	70,000,000	-
Total LQ4629 Prevention and Control of Epidemics in Punjab	71,018,000	132,806,000
LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 Additional funds in favour of Ghulab Devi Hospital, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 67	100,000,000	-
68 As Grant-in-aid in favour of Thalassemia Society of Pakistan, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,000,000	-
Total Item No 68	18,000,000	-
69 Financial Assistance regarding Bone Marrow Transplant from India to Dr. Mudasser Hassan, Medical Officer, DHQ Teaching Hospital, D.G Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 69	7,000,000	-
70 For Payment to Contractor i.e. M/S Varitron in respect of Annual Service & Maintenance Contract of Linear Accelerator (3rd & 4th Year) Installed in Institute of Nuclear Medicine and Oncology (INMOL), Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,540,000	-
Total Item No 70	12,540,000	-
71 Grant-in-aid in favour of Alzheimer's Pakistan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 71	10,000,000	-
72 To Provide free of cost quality healthcare services to the needy patients as grant-in-aid in favour of Ghurki Trust Teaching Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 72	100,000,000	-
Total LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)	247,540,000	-
LQ4650 Wazirabad Institute of Cardiology Wazirabad		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
73 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	14,918,000	-
Total Item No 73	14,918,000	-
74 For Hiring of Building and Transportation Services for Wazirabad Institute of Cardiology (WIC), Wazirabad.		
A03 Operating Expenses	6,600,000	-
Total Item No 74	6,600,000	-
75 For Payment of Stipend to PG Trainees in favour of Wazirabad Institute of Cardiology, Wazirabad.		
A06 Transfers	34,635,000	-
Total Item No 75	34,635,000	-
Total LQ4650 Wazirabad Institute of Cardiology Wazirabad	56,153,000	-
LQ4654 Policy and Strategic Planning Unit		
76 Creation of 04 Object codes A0124R, A0124T, A09203, A09601 through token supplementary grant in favour of LQ4654-Policy and Strategic Planning Unit.		
A012-1 Regular Allowances	-	2,000
A09 Expenditure on Acquiring of Physical Assets	2,000	-
Total Item No 76	2,000	2,000
Total LQ4654 Policy and Strategic Planning Unit	2,000	2,000
LQ4655 NATIONAL PROGRAM FOR FAMILY PLANNING & PRIMARY HEALTH CLINIC PUNJAB UI		
77 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,250,000
A03 Operating Expenses	200,000,000	-
Total Item No 77	200,000,000	2,250,000
Total LQ4655 NATIONAL PROGRAM FOR FAMILY PLANNING & PRIMARY HEALTH CLINIC PUNJAB UNDER IRMNCH OF NUTRITION PROGRAM.	200,000,000	2,250,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4710 Performance Management System		
78 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	1,000,000	-
Total Item No 78	1,000,000	-
Total LQ4710 Performance Management System	1,000,000	-
LQ4940 Punjab Institute of Neuro Sciences Lahore		
79 Additional appropriation required to meet the anticipated excess expenditure		
A012-2 Other Allowances	-	5,500,000
Total Item No 79	-	5,500,000
Total LQ4940 Punjab Institute of Neuro Sciences Lahore	-	5,500,000
LQ5041 Children Hospital FSD		
80 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	32,500,000
Total Item No 80	-	32,500,000
81 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	13,432,000	-
Total Item No 81	13,432,000	-
82 For the Payment to Stipend to newly appointed PG Trainees in favour of Children Hospital, Faisalabad.		
A06 Transfers	40,625,000	-
Total Item No 82	40,625,000	-
83 Provision of Free Dialysis Facility to Poor Patients in favour of Children Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
Total Item No 83	3,266,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ5041 Children Hospital FSD	57,323,000	32,500,000		
LQ5304 GOVT SAID MITHA HOSPITAL LAHORE					
84 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances	-	19,500,000		
	A012-2 Other Allowances	-	300,000		
	Total	Item No	84	-	19,800,000
85 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23					
	A03 Operating Expenses	215,000	-		
	Total	Item No	85	215,000	-
86 Provision of Free Dialysis Facility to Poor Patients in favour of Said Mitha Hospital, Lahore.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,532,000	-		
	Total	Item No	86	6,532,000	-
Total	LQ5304 GOVT SAID MITHA HOSPITAL LAHORE	6,747,000	19,800,000		
LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab					
87 Additional appropriation required to meet the anticipated excess expenditure					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-		
	Total	Item No	87	200,000,000	-
Total	LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab	200,000,000	-		
LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR					
88 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances	-	22,500,000		
	Total	Item No	88	-	22,500,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
89 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	322,000	-
Total Item No 89	322,000	-
90 Creation of Object code A01155-Qualification Pay through token supplementary grant in favour of LQ5503-Mian Munshi Hospital, Lahore.		
A011-2 Pay of Other Staff	-	1,000
Total Item No 90	-	1,000
91 Provision of Free Dialysis Facility to Poor Patients in favour of Govt. Mian Munshi Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,065,000	-
Total Item No 91	13,065,000	-
Total LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR	13,387,000	22,501,000
LQ5879 Mayo Hospital Lahore		
92 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	277,000,000
Total Item No 92	-	277,000,000
93 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	91,714,000	-
Total Item No 93	91,714,000	-
94 For Procurement of Medicines for Poor Cancer Patients in favour of Mayo Hospital, Lahore.		
A03 Operating Expenses	303,536,000	-
Total Item No 94	303,536,000	-
95 For Provision of Medicine for Poor Cancer Patients Punjab CML Project.		
A03 Operating Expenses	1,205,950,000	-
Total Item No 95	1,205,950,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
96 For Purchase of Drugs and Medicines for Needy Patients in favour of Mayo Hospital, Lahore.		
A03 Operating Expenses	150,000,000	-
Total Item No 96	150,000,000	-
97 For the Management of 4th Wave of Covid-19 in favour of Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,407,000	-
Total Item No 97	19,407,000	-
98 Provision of Free Dialysis Facility to Poor Patients in favour of Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,016,000	-
Total Item No 98	37,016,000	-
Total LQ5879 Mayo Hospital Lahore	1,807,623,000	277,000,000
LQ5882 Lady Willingdon Hospital Lahore		
99 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	43,312,000
Total Item No 99	-	43,312,000
100 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	331,000	-
Total Item No 100	331,000	-
Total LQ5882 Lady Willingdon Hospital Lahore	331,000	43,312,000
LQ5883 Lady Aitchison Hospital Lahore		
101 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	27,501,000
Total Item No 101	-	27,501,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
102 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	7,000,000	-
Total Item No 102	7,000,000	-
Total LQ5883 Lady Aitchison Hospital Lahore	7,000,000	27,501,000
LW4096 Punjab Institute of Preventive Ophthalmol		
103 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	15,000,000
Total Item No 103	-	15,000,000
104 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	140,000	-
Total Item No 104	140,000	-
Total LW4096 Punjab Institute of Preventive Ophthalmol	140,000	15,000,000
MP4005 Nishtar Hospital/Nishtar Medical College		
105 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	103,686,000	-
Total Item No 105	103,686,000	-
106 For Further Disbursement to the family / legal heirs of Shaheed Dr. Muhammad Asif S/o Noor Muhammad, Senior Registrar (BS-18) (on Adhoc), Nishtar Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 106	8,000,000	-
107 Provision of Free Dialysis Facility to Poor Patients in favour of Nishtar Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	47,903,000	-
Total Item No 107	47,903,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	MP4005 Nishtar Hospital/Nishtar Medical College	159,589,000	-
MP4009 Multan Institute of Cardiology Multan (M			
108 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	12,300,000
	Total Item No 108	-	12,300,000
109 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23			
	A03 Operating Expenses	36,012,000	-
	Total Item No 109	36,012,000	-
110 Provision of Free Dialysis Facility to Poor Patients in favour of Multan Institute of Cardiology, CPEIC, Multan.			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,266,000	-
	Total Item No 110	3,266,000	-
Total	MP4009 Multan Institute of Cardiology Multan (M	39,278,000	12,300,000
MP4010 Children's Complex Multan Phase-II(MN401			
111 Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances	-	16,945,000
	Total Item No 111	-	16,945,000
112 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23			
	A03 Operating Expenses	21,376,000	-
	Total Item No 112	21,376,000	-
113 Provision of Free Dialysis Facility to Poor Patients in favour of Children Hospital, Multan.			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,887,000	-
	Total Item No 113	10,887,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	MP4010 Children's Complex Multan Phase-II(MN401 RA4004 Tuberculosis Sanitorium Samli (RI4004)	32,263,000	16,945,000		
	114 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances	-	10,448,000		
	Total Item No 114	-	10,448,000		
	115 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23				
	A03 Operating Expenses	100,000	-		
	Total Item No 115	100,000	-		
Total	RA4004 Tuberculosis Sanitorium Samli (RI4004)	100,000	10,448,000		
Total	RA4005 DHQ / RGH / Holy Family Hospital / RMC R				
	116 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23				
	A03 Operating Expenses	74,686,000	-		
	Total Item No 116	74,686,000	-		
	117 Creation of 356 Posts of Various Categories at Institute of Urology & Transplantation, Rawalpindi.				
	A011-1 Pay of Officers	-	64,500,000		
	A011-2 Pay of Other Staff	-	7,131,000		
	A012-1 Regular Allowances	-	86,445,000		
	A03 Operating Expenses	103,118,000	-		
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,000,000	-		
	A09 Expenditure on Acquiring of Physical Assets	5,100,000	-		
	A13 Repairs and Maintenance	2,180,000	-		
	Total Item No 117	116,398,000	158,076,000		
	118 For the Management of 4th Wave of Covid-19 in favour of Institute of Urology & Transplantation, Rawalpindi.				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	132,666,000	-		
	Total Item No 118	132,666,000	-		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
119 Provision of Free Dialysis Facility to Poor Patients in favour of Benazir Bhutto Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,419,000	-
Total Item No 119	17,419,000	-
120 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,710,000	-
Total Item No 120	8,710,000	-
121 Provision of Free Dialysis Facility to Poor Patients in favour of Holy Family Hospital, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,863,000	-
Total Item No 121	22,863,000	-
Total RA4005 DHQ / RGH / Holy Family Hospital / RMC R	372,742,000	158,076,000
RR4001 Sh Zayed Hospital R Y Khan (RN4001)		
122 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	62,317,000	-
Total Item No 122	62,317,000	-
123 Additional Funds through T.S.G under object code A06102-Others (Scholarship) in favour of RR4001-Sheikh Zayed Hospital, R.Y.Khan.		
A06 Transfers	100,000,000	-
Total Item No 123	100,000,000	-
124 For Further Disbursement to the family / legal heirs of Shaheed Mst. Fareeha Bashir W/o Muhammad Siddique, Charge Nurse (BS-16), Sheikh Zayed Hospital, Rahim Yar Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 124	4,000,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
125 Provision of Free Dialysis Facility to Poor Patients in favour of Sheikh Zayed Hospital, R.Y. Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,839,000	-
Total Item No 125	34,839,000	-
Total RR4001 Sh Zayed Hospital R Y Khan (RN4001)	201,156,000	-
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073105 Basic Health Units/Dispensaries/Clinincs		
LQ5045 Punjab Health Facilities Management Company		
126 Additional appropriation required to meet the anticipated excess expenditure		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	350,000,000	-
Total Item No 126	350,000,000	-
127 For Anesthesia Management System Punjab Health Facilities Management Company (PHFMC).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,520,000	-
Total Item No 127	66,520,000	-
Total LQ5045 Punjab Health Facilities Management Company	416,520,000	-
07 Health		
014 Transfers		
0112 Financial and Fiscal Affairs		
073201 Special Hospital Serviv(mental hospital)		
LQ4181 Mental Hospital		
128 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	77,000
A012-1 Regular Allowances	-	57,925,000
Total Item No 128	-	58,002,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
129 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	12,400,000	-
Total Item No 129	12,400,000	-
130 Creation of Object code A06102-Others through token supplementary grant in favour of LQ4181-Mental Hospital, Lahore.		
A06 Transfers	1,000	-
Total Item No 130	1,000	-
Total LQ4181 Mental Hospital	12,401,000	58,002,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074104 Chemical Examiner and laboratories		
LQ4183 Bacteriological Laboratory		
131 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	6,000
A012-1 Regular Allowances	-	827,000
Total Item No 131	-	833,000
Total LQ4183 Bacteriological Laboratory	-	833,000
LQ4185 Drug Laboratories		
132 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	21,599,000
Total Item No 132	-	21,599,000
133 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	15,428,000	-
Total Item No 133	15,428,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4185 Drug Laboratories		15,428,000	21,599,000
LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore				
134 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	210,000
	Total Item No	134	-	210,000
Total	LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore		-	210,000
07 Health				
015 General Services				
0111 Executive and Legislative Organs				
074105 EPI (Expanded Program of Immunization)				
LQ4689 Expanded Program on Immunization in Punjab (EPI)				
135 Additional appropriation required to meet the anticipated excess expenditure				
	A012-1 Regular Allowances		-	561,000
	A03 Operating Expenses		798,750,000	-
	Total Item No	135	798,750,000	561,000
136 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23				
	A03 Operating Expenses		2,200,000	-
	Total Item No	136	2,200,000	-
137 Creation of 03 object codes A0121N, A01216, A09701 through token supplementary grant in favour of LQ4689-Expanded Program on Immunization in Punjab (EPI).				
	A012-1 Regular Allowances		-	2,000
	A09 Expenditure on Acquiring of Physical Assets		1,000	-
	Total Item No	137	1,000	2,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
138 Creation of Object code		
A03959-Stipend/Incentive/Awards through token supplementary grant in favour of LQ4689-Expanded Program on Immunization in Punjab (EPI).		
A03 Operating Expenses	1,000	-
Total Item No 138	1,000	-
Total LQ4689 Expanded Program on Immunization in Punjab (EPI)	800,952,000	563,000
07 Health		
017 R & D General Public services		
0111 Executive and Legislative Organs		
076101 Administration		
LQ4161 Superintendence		
139 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	12,000
A012-2 Other Allowances	-	3,000,000
A03 Operating Expenses	250,000,000	-
Total Item No 139	250,000,000	3,012,000
140 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	10,197,000	-
Total Item No 140	10,197,000	-
141 Creation of 23 Posts of Various Categories of Staff for Hepatitis Control Program.		
A011-1 Pay of Officers	-	34,377,000
A011-2 Pay of Other Staff	-	960,000
A012-1 Regular Allowances	-	3,320,000
A012-2 Other Allowances	-	16,225,000
A03 Operating Expenses	1,047,187,000	-
A06 Transfers	1,001,000	-
A09 Expenditure on Acquiring of Physical Assets	13,400,000	-
A13 Repairs and Maintenance	2,950,000	-
Total Item No 141	1,064,538,000	54,882,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
142 For Further Disbursement to Health Councils in Punjab to meet their emergency needs to DGHS.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	333,000,000	-
Total Item No 142	333,000,000	-
143 For Procurement of Essential Medicines for Various Tertiary Care Hospitals in Punjab.		
A03 Operating Expenses	2,591,000,000	-
Total Item No 143	2,591,000,000	-
144 Funds for Hepatitis Control Program, Punjab.		
A03 Operating Expenses	200,000,000	-
Total Item No 144	200,000,000	-
145 Funds for Infection Control Program, Punjab.		
A03 Operating Expenses	133,000,000	-
Total Item No 145	133,000,000	-
146 Grant-in-aid for Five Recep Tayyip Erdogan Hospital Trust (RHEHT) - THQ Hospitals in Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 146	200,000,000	-
147 Payment of Salaries of 57 Posts of Support Coordinator.		
A011-1 Pay of Officers	-	56,590,000
Total Item No 147	-	56,590,000
Total LQ4161 Superintendence	4,781,735,000	114,484,000
LQ4162 Grant-in-aid		
148 As Grant-in-aid for Operationalization of 200 Bedded Mother & Child Hospital Mianwali.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	855,000,000	-
Total Item No 148	855,000,000	-
Total LQ4162 Grant-in-aid	855,000,000	-
LQ4163 Provincial Blood Transfusion Services		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
149 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	71,726,000
Total Item No 149	-	71,726,000
150 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	674,000	-
Total Item No 150	674,000	-
Total LQ4163 Provincial Blood Transfusion Services	674,000	71,726,000
LQ4164 Central Medical Equipment Repair Workshop at Lahore		
151 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	200,000
Total Item No 151	-	200,000
Total LQ4164 Central Medical Equipment Repair Workshop at Lahore	-	200,000
LQ4165 Audit Cell		
152 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,111,000
A09 Expenditure on Acquiring of Physical Assets	2,000,000	-
Total Item No 152	2,000,000	3,111,000
153 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	466,000	-
Total Item No 153	466,000	-
Total LQ4165 Audit Cell	2,466,000	3,111,000
LQ4622 BLOOD TRANSFUSION AUTHORITY		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
154 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	800,000
Total Item No 154	-	800,000
155 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	80,000	-
Total Item No 155	80,000	-
Total LQ4622 BLOOD TRANSFUSION AUTHORITY	80,000	800,000
LQ4633 Aziz Bhatti Shaheed Hospital Gujrat		
156 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	11,680,000	-
Total Item No 156	11,680,000	-
157 Provision of Free Dialysis Facility to Poor Patients in favour of Aziz Bhatti Shaheed Hospital, Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,976,000	-
Total Item No 157	11,976,000	-
Total LQ4633 Aziz Bhatti Shaheed Hospital Gujrat	23,656,000	-
LQ4669 Surgeon Medicolegal Punjab Lahore		
158 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,785,000
Total Item No 158	-	1,785,000
159 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	90,000	-
Total Item No 159	90,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
160 Creation of Object code A01238-Additional Charge Allowance through token supplementary grant in favour of LQ4669-Surgeon Medicolegal Punjab Lahore.		
A012-1 Regular Allowances	-	1,000
Total Item No 160	-	1,000
Total LQ4669 Surgeon Medicolegal Punjab Lahore	90,000	1,786,000
LQ4708 Medical Stores Depot		
161 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,562,000
Total Item No 161	-	3,562,000
162 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	5,200,000	-
Total Item No 162	5,200,000	-
Total LQ4708 Medical Stores Depot	5,200,000	3,562,000
LQ4786 DHQ Teaching Hospital Sargodha		
163 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	41,750,000
Total Item No 163	-	41,750,000
164 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	29,800,000	-
Total Item No 164	29,800,000	-
165 Provision of Free Dialysis Facility to Poor Patients in favour of DHQ Hospital, Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,661,000	-
Total Item No 165	32,661,000	-
Total LQ4786 DHQ Teaching Hospital Sargodha	62,461,000	41,750,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ5807 DRUGS CONTROL		
166 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	545,000
Total Item No 166	-	545,000
167 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	341,000	-
Total Item No 167	341,000	-
168 Creation of 02 object codes A03904-Hire of Vehicles and A03955-Computer Stationery through token supplementary grant in favour of LQ5807-Drug Controls.		
A03 Operating Expenses	2,000	-
Total Item No 168	2,000	-
Total LQ5807 DRUGS CONTROL	343,000	545,000
MP4004 Central Medical Equipment Repair Worksho		
169 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	475,000
Total Item No 169	-	475,000
170 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	276,000	-
Total Item No 170	276,000	-
Total MP4004 Central Medical Equipment Repair Worksho	276,000	475,000
SQ4001 Central Medical Equipment Repair Worksho		
171 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,891,000
Total Item No 171	-	3,891,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
172 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	240,000	-
Total Item No 172	240,000	-
Total SQ4001 Central Medical Equipment Repair Worksho	240,000	3,891,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LQ4155 College of Nursing Punjab		
173 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	8,006,000
Total Item No 173	-	8,006,000
174 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	647,000	-
Total Item No 174	647,000	-
Total LQ4155 College of Nursing Punjab	647,000	8,006,000
LQ4156 College of Community Medicines Lahore		
175 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	9,440,000
Total Item No 175	-	9,440,000
176 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	2,086,000	-
Total Item No 176	2,086,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
177 Creation of Object code A01277-Contingent Paid Staff through token supplementary grant in favour of LQ4156-College of Community Medicines, Lahore.		
A012-2 Other Allowances	-	1,000
Total Item No 177	-	1,000
Total LQ4156 College of Community Medicines Lahore	2,086,000	9,441,000
LQ4157 De-montmorency College of Dentistry Laho re		
178 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	13,230,000
Total Item No 178	-	13,230,000
Total LQ4157 De-montmorency College of Dentistry Laho re	-	13,230,000
LQ4158 Provincial Health Development Centre		
179 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,905,000
Total Item No 179	-	2,905,000
180 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	115,000	-
Total Item No 180	115,000	-
Total LQ4158 Provincial Health Development Centre	115,000	2,905,000
LQ4559 College of Nursing KEMU Lahore		
181 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	3,600,000
Total Item No 181	-	3,600,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	231,000	-
Total Item No 182	231,000	-
Total LQ4559 College of Nursing KEMU Lahore	231,000	3,600,000
LQ4640 Postgraduate Institute of Allied Health Sciences FSD		
183 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23		
A03 Operating Expenses	1,067,000	-
Total Item No 183	1,067,000	-
Total LQ4640 Postgraduate Institute of Allied Health Sciences FSD	1,067,000	-
LQ5242 Public Health Nursing Schools in the Pun jab		
184 Financial Assistance "Shaheed Package" in favour of Mst.Nasreen Karim W/o Karim Baksh Bhatti, Charge Nurse, BS-16, Public Health Nursing School, D.G.Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 184	4,000,000	-
Total LQ5242 Public Health Nursing Schools in the Pun jab	4,000,000	-
LQ5373 Sargodha Medical College Sargodha		

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
185 1st Quarter for 219 Posts of Various Categories for Sargodha Medical College, Sargodha.		
A011-1 Pay of Officers	-	44,427,000
A011-2 Pay of Other Staff	-	13,407,000
A012-1 Regular Allowances	-	46,456,000
A012-2 Other Allowances	-	626,000
A03 Operating Expenses	10,718,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	1,625,000	-
A13 Repairs and Maintenance	2,175,000	-
Total Item No 185	16,019,000	104,916,000
186 2nd quarter under object code A03807-POL Charges in favour of DHQ Teaching Hospital, Sargodha.		
A03 Operating Expenses	750,000	-
Total Item No 186	750,000	-
187 Creation of 18 object codes through token supplementary grant in favour of LQ5373-Sargodha Medical College, Sargodha.		
A03 Operating Expenses	7,000	-
A06 Transfers	2,000	-
A09 Expenditure on Acquiring of Physical Assets	4,000	-
A13 Repairs and Maintenance	5,000	-
Total Item No 187	18,000	-
188 Funds for 3rd & 4th Quarter in favour of LQ5373-Sargodha Medical College, Sargodha.		
A03 Operating Expenses	9,824,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,400,000	-
A09 Expenditure on Acquiring of Physical Assets	2,600,000	-
A13 Repairs and Maintenance	2,680,000	-
Total Item No 188	17,505,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
189 T.S.G through 2nd Quarter in favour of Sargodha Medical College, Sargodha.		
A011-1 Pay of Officers	-	44,427,000
A011-2 Pay of Other Staff	-	13,407,000
A012-1 Regular Allowances	-	28,545,000
A012-2 Other Allowances	-	562,000
A03 Operating Expenses	9,968,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	1,625,000	-
A13 Repairs and Maintenance	1,675,000	-
Total Item No 189	14,769,000	86,941,000
Total LQ5373 Sargodha Medical College Sargodha	49,061,000	191,857,000
LQ5450 The University of Child Health Sciences The Children's Hospital Lahore		
190 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	40,000
Total Item No 190	-	40,000
191 Creation of 43 Posts of Various Categories and 400 Stipendiary Seats of Student Nurses at University of Child Health Sciences / College of Nursing, Lahore after abolishing 443 posts from LQ4168-Children Hospital, Lahore.		
A011-1 Pay of Officers	-	37,230,000
A011-2 Pay of Other Staff	-	2,830,000
A012-1 Regular Allowances	-	22,530,000
A012-2 Other Allowances	-	30,000
A03 Operating Expenses	1,360,000	-
A04 Employees Retirement Benefits	1,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,600,000	-
A06 Transfers	88,120,000	-
A09 Expenditure on Acquiring of Physical Assets	2,430,000	-
A13 Repairs and Maintenance	1,610,000	-
Total Item No 191	96,120,000	62,620,000

(FUND No. PC21016) HEALTH SERVICES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
192 Creation of 50 Posts of Various Categories at University of Child Health Sciences / School of Allied Health Sciences, Lahore and abolishing 50 Posts from LQ4394-School of Allied Health Sciences, Lahore.		
A011-1 Pay of Officers	-	27,870,000
A011-2 Pay of Other Staff	-	5,530,000
A012-1 Regular Allowances	-	21,360,000
A012-2 Other Allowances	-	360,000
A03 Operating Expenses	7,740,000	-
A04 Employees Retirement Benefits	600,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,600,000	-
A09 Expenditure on Acquiring of Physical Assets	2,020,000	-
A13 Repairs and Maintenance	680,000	-
Total Item No 192	12,640,000	55,120,000
Total LQ5450 The University of Child Health Sciences The Children's Hospital Lahore	108,760,000	117,780,000
Gross Total HEALTH SERVICES	13,745,717,000	2,863,277,000
Less -- Amount to be met from savings within the Grant	13,745,717,000	2,863,276,000
Net Total HEALTH SERVICES	-	1,000

An amount of Rs.16,608,994,000/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.16,608,993,000/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042103 Agricultural research & Extension servic		
LQ4188 Agriculture Information Bureau		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	13,132,000
Total Item No	1	13,132,000
Total LQ4188 Agriculture Information Bureau	-	13,132,000
LQ4190 Agriculture Training Institute		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	21,876,000
Total Item No	2	21,876,000
Total LQ4190 Agriculture Training Institute	-	21,876,000
LQ4191 Planning and Evaluation Cell		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	6,636,000
A04 Employees Retirement Benefits	1,460,000	-
Total Item No	3	6,636,000
Total LQ4191 Planning and Evaluation Cell	1,460,000	6,636,000
LQ4192 Subordinate and Expert Staff		

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	23,764,000
Total Item No 4	-	23,764,000
Total LQ4192 Subordinate and Expert Staff	-	23,764,000
LQ4193 Extension Services (Ext)		
5 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	722,231,000
Total Item No 5	-	722,231,000
6 Establishment of Office of the Director of Agriculture (Extension), Gujrat Division, Gujrat		
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	14,600,000	-
A13 Repairs and Maintenance	1,200,000	-
Total Item No 6	16,100,000	-
Total LQ4193 Extension Services (Ext)	16,100,000	722,231,000
LQ4194 Extension Services (Flouriculture)		
7 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	23,000,000
Total Item No 7	-	23,000,000
8 Funds provided through 1st statement		
A03 Operating Expenses	1,958,000	-
Total Item No 8	1,958,000	-
Total LQ4194 Extension Services (Flouriculture)	1,958,000	23,000,000
LQ4195 Extension Services (Research)		

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	281,838,000
Total Item No 9	-	281,838,000
10 Funds provided through 1st statement		
A03 Operating Expenses	56,627,000	-
Total Item No 10	56,627,000	-
Total LQ4195 Extension Services (Research)	56,627,000	281,838,000
LQ4196 On Farm Water Management Programme		
11 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	139,567,000
Total Item No 11	-	139,567,000
12 Funds provided through 1st statement		
A03 Operating Expenses	7,783,000	-
Total Item No 12	7,783,000	-
Total LQ4196 On Farm Water Management Programme	7,783,000	139,567,000
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations		
13 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	215,478,000
Total Item No 13	-	215,478,000
14 Establishment of Office of the Agriculture Engineer, Gujrat Division, Gujrat		
A13 Repairs and Maintenance	1,160,000	-
Total Item No 14	1,160,000	-
Total LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations	1,160,000	215,478,000
LQ4529 Watercourses (Punjab Component)		

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
15 Funds for creation of 42 posts in respect of scheme titled "National Program for Improvement of Water Courses in Pakistan (Phase-II) NPIW-II for Head Offices" for the financial year 2022-23		
A011-1 Pay of Officers	-	16,840,000
A011-2 Pay of Other Staff	-	6,909,000
A012-1 Regular Allowances	-	24,465,000
A012-2 Other Allowances	-	5,000
A03 Operating Expenses	12,218,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
A06 Transfers	50,000	-
Total Item No 15	12,270,000	48,219,000
Total LQ4529 Watercourses (Punjab Component)	12,270,000	48,219,000
LQ4530 Watercourses for regional offices		
16 Funds for creation of 10 posts O/o Divisional DireFunds for creation of 72 posts in respect of scheme titled "National Program for Improvement of Water Courses in Pakistan (Phase-II) NPIW-II for Regional Offices		
A011-1 Pay of Officers	-	11,115,000
A012-1 Regular Allowances	-	39,528,000
A012-2 Other Allowances	-	90,000
A03 Operating Expenses	22,419,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,000	-
A06 Transfers	90,000	-
A13 Repairs and Maintenance	2,970,000	-
Total Item No 16	25,488,000	50,733,000
Total LQ4530 Watercourses for regional offices	25,488,000	50,733,000
LQ4765 Estb of WTO inAgriculture Dept		
17 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	664,000
A04 Employees Retirement Benefits	-	-
Total Item No 17	-	664,000

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4765 Estb of WTO inAgriculture Dept	-	664,000		
LQ4781 SOIL SURVEY OF PUNJAB					
18 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances	-	10,315,000		
	Total	Item No	18	-	10,315,000
Total	LQ4781 SOIL SURVEY OF PUNJAB			-	10,315,000
LQ5299 Agricultire Census / Statistics					
19 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	130,404,000
	Total	Item No	19	-	130,404,000
Total	LQ5299 Agricultire Census / Statistics			-	130,404,000
LQ5368 Agriculture Commission					
20 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	1,714,000
	Total	Item No	20	-	1,714,000
Total	LQ5368 Agriculture Commission			-	1,714,000
MP4006 Plants Protection and Locust Control- Mu					
21 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	74,900,000
	Total	Item No	21	-	74,900,000
22 Funds provided through 1st statement					
	A03 Operating Expenses			6,167,000	-
	Total	Item No	22	6,167,000	-
Total	MP4006 Plants Protection and Locust Control- Mu			6,167,000	74,900,000

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
SP4105 Director General Agriculture(OFWM) South Punjab					
23 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,000
Total Item No 23				-	3,000
Total SP4105 Director General Agriculture(OFWM) South Punjab				-	3,000
VQ4001 RAEDC Vehari					
24 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,972,000
Total Item No 24				-	3,972,000
25 Funds provided through 1st statement					
A03 Operating Expenses				550,000	-
Total Item No 25				550,000	-
Total VQ4001 RAEDC Vehari				550,000	3,972,000
04 Economic Affairs					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
042104 Plants protection and locust control					
LQ4529 Watercourses (Punjab Component)					
26 Funds for creation of 42 posts in respect of scheme titled "National Program for Improvement of Water Courses in Pakistan (Phase-II) NPIW-II for Head Offices" for the financial year 2022-23					
A13 Repairs and Maintenance				1,200,000	-
Total Item No 26				1,200,000	-
Total LQ4529 Watercourses (Punjab Component)				1,200,000	-
04 Economic Affairs					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
042113 Information and Statistics					

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4193 Extension Services (Ext)		
27 Establishment of Office of the Director of Agriculture (Extension), Gujrat Division, Gujrat		
A011-1 Pay of Officers	-	4,700,000
A011-2 Pay of Other Staff	-	2,290,000
A012-1 Regular Allowances	-	2,692,000
A012-2 Other Allowances	-	702,000
A03 Operating Expenses	58,121,000	-
A04 Employees Retirement Benefits	1,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 27	58,123,000	10,384,000
Total LQ4193 Extension Services (Ext)	58,123,000	10,384,000
08 Recreational, Culture and Religion		
014 Transfers		
0111 Executive and Legislative Organs		
083103 Publicity		
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations		
28 Establishment of Office of the Agriculture Engineer, Gujrat Division, Gujrat		
A011-1 Pay of Officers	-	4,054,000
A011-2 Pay of Other Staff	-	5,676,000
A012-1 Regular Allowances	-	6,142,000
Total Item No 28	-	15,872,000
Total LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations	-	15,872,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LQ4188 Agriculture Information Bureau		
29 Funds provided through 1st statement		
A03 Operating Expenses	1,320,000	-
Total Item No 29	1,320,000	-

(FUND No. PC21018) AGRICULTURE

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4188 Agriculture Information Bureau	1,320,000	-
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations			
30 Establishment of Office of the Agriculture Engineer, Gujrat Division, Gujrat			
	A03 Operating Expenses	111,546,000	-
	A09 Expenditure on Acquiring of Physical Assets	17,210,000	-
	Total Item No 30	128,756,000	-
Total	LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations	128,756,000	-
LQ4530 Watercourses for regional offices			
31 Funds for creation of 10 posts O/o Divisional DireFunds for creation of 72 posts in respect of scheme titled "National Program for Improvement of Water Courses in Pakistan (Phase-II) NPIW-II for Regional Offices			
	A011-2 Pay of Other Staff	-	11,565,000
	Total Item No 31	-	11,565,000
Total	LQ4530 Watercourses for regional offices	-	11,565,000
LQ5299 Agricuiltire Census / Statistics			
32 Funds for 'Fasal Bema Programme'			
	A012-2 Other Allowances	-	3,000,000
	A03 Operating Expenses	40,000,000	-
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
	A09 Expenditure on Acquiring of Physical Assets	152,000,000	-
	A13 Repairs and Maintenance	5,000,000	-
	Total Item No 32	1,197,000,000	3,000,000
Total	LQ5299 Agricuiltire Census / Statistics	1,197,000,000	3,000,000

Gross Total	AGRICULTURE	1,515,962,000	1,809,267,000
Less --	Amount to be met from savings within the Grant	1,515,962,000	1,809,266,000
Net Total	AGRICULTURE	-	1,000

An amount of Rs.3,325,229,000 is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.3,325,228,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21019) FISHERIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0115 Domestic Debt Management		
042501 Administration		
LQ4203 Fisheries		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	71,573,000
A012-2 Other Allowances	-	2,066,000
A03 Operating Expenses	8,090,000	-
A04 Employees Retirement Benefits	2,000,000	-
A13 Repairs and Maintenance	3,164,000	-
Total Item No	13,254,000	73,640,000
2 Excess through 1st Statement of E&S		
A03 Operating Expenses	10,606,000	-
Total Item No	10,606,000	-
3 Funds for Advertisement & Publicity under object A03907-Adv.&Pub.		
A03 Operating Expenses	10,500,000	-
Total Item No	10,500,000	-

(FUND No. PC21019) FISHERIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for creation of 14 posts for Fisheries Department, Gujrat Division, Gujrat		
A011-1 Pay of Officers	-	565,000
A011-2 Pay of Other Staff	-	1,215,000
A012-1 Regular Allowances	-	775,000
A03 Operating Expenses	2,101,000	-
A09 Expenditure on Acquiring of Physical Assets	24,032,000	-
Total Item No 4	26,133,000	2,555,000
Total LQ4203 Fisheries	60,493,000	76,195,000
SP4109 Director General (Wildlife & Fisheries)		
5 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	2,000
Total Item No 5	-	3,000
Total SP4109 Director General (Wildlife & Fisheries)	-	3,000
Gross Total FISHERIES	60,493,000	76,198,000
Less -- Amount to be met from savings within the Grant	60,493,000	76,197,000
Net Total FISHERIES	-	1,000

An amount of Rs.136,691,000 is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.136,690,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 32

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21021) CO-OPERATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042107 Co-operation		
BO4004 Co-operative Training Institute Bahawalp		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	985,000
Total Item No	1	985,000
2 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	230,000	-
Total Item No	2	-
Total BO4004 Co-operative Training Institute Bahawalp	230,000	985,000
FQ4003 Co-operative Training College Faislabad		
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,753,000
Total Item No	3	6,753,000
4 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	732,000	-
Total Item No	4	-
Total FQ4003 Co-operative Training College Faislabad	732,000	6,753,000

(FUND No. PC21021) CO-OPERATION

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4216 Direction		
5 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	10,490,000
Total Item No	5	-
6 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	1,152,000	-
Total Item No	6	1,152,000
7 Token supplementary grant under object code A01277-Contingent Paid Staff.		
A012-2 Other Allowances	-	1,000
Total Item No	7	-
Total LQ4216 Direction	1,152,000	10,491,000
LQ4217 Superintendence		
8 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	168,147,000
Total Item No	8	-
9 Additional funds provided through 1st Statement of Excess & Surrenders for the F.Y 2022-23.		
A03 Operating Expenses	4,152,000	-
Total Item No	9	4,152,000
Total LQ4217 Superintendence	4,152,000	168,147,000

Gross Total	CO-OPERATION	6,266,000	186,376,000
Less --	Amount to be met from savings within the Grant	6,266,000	186,375,000
Net Total	CO-OPERATION	-	1,000

An amount of Rs.192,642,000/- is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.192,641,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 33

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21026) HOUSING AND PHYSICAL PLANNING

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
061101 Administration		
LQ4275 Headquarters Establishment		
1 Funds for Token S.G for activation of object heads		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	3,000
A06 Transfers	1,000	-
Total	1,000	4,000
Item No	1	
Total	1,000	4,000
06 Housing and Community Amenities		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
061102 Low cost housing		
LQ4762 Field Formation		
2 Funds for Token S.G for activation of object heads		
A012-1 Regular Allowances	-	2,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total	90,000,000	2,000
Item No	2	
Total	90,000,000	2,000

Gross Total	HOUSING AND PHYSICAL PLANNING	90,001,000	6,000
Less --	Amount to be met from savings within the Grant	90,000,000	6,000
Net Total	HOUSING AND PHYSICAL PLANNING	1,000	-

An amount of Rs.90,007,000/- is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.90,006,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21029) STATIONERY AND PRINTING

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0114 Foreign Debt Management		
015403 Centralized Printing and Publishing		
BO4005 Govt Press Bahawalpur (BR4005)		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
Total Item No	1	2,000
Total BO4005 Govt Press Bahawalpur (BR4005)	-	2,000
LQ4279 Controller Printing and Stationery		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A03 Operating Expenses	80,000	-
Total Item No	2	2,000
Total LQ4279 Controller Printing and Stationery	80,000	2,000
LQ4281 Purchase of Plain Paper used with Stamps		
3 Additional appropriation required to meet the excess expenditure		
A03 Operating Expenses	1,108,000	-
Total Item No	3	-
Total LQ4281 Purchase of Plain Paper used with Stamps	1,108,000	-
LQ4282 Government Press Lahore		

(FUND No. PC21029) STATIONERY AND PRINTING

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	2,000
A03 Operating Expenses	85,000	-
Total Item No 4	85,000	2,000
Total LQ4282 Government Press Lahore	85,000	2,000
Gross Total STATIONERY AND PRINTING	1,273,000	6,000
Less -- Amount to be met from savings within the Grant	1,273,000	5,000
Net Total STATIONERY AND PRINTING	-	1,000

An amount of Rs.1,279,000 is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.1,278,000 will be met from savings within the Grant. A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 35

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC21030) SUBSIDIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042108 Subsidies		
LQ5996 SUBSIDIES ON AGRICULTURE		
1 Empowerment of Kissan through Financial and Digital Inclusion (E-Credit)		
A03 Operating Expenses	8,867,500	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	34,000,000	-
Total Item No	42,867,500	-
2 Subsidies on Agriculture Package, 2022-23		
A03 Operating Expenses	31,250,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,298,750,000	-
Total Item No	4,330,000,000	-
3 Subsidies on Agriculture Package, 2022-23 (2nd Tranche)		
A03 Operating Expenses	31,250,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,298,750,000	-
Total Item No	4,330,000,000	-
Total LQ5996 SUBSIDIES ON AGRICULTURE	8,702,867,500	-
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045205 Grants,Loans,subsidies for construction and operation of roa		
LQ5995 SUBSIDIES ON TRANSPORT		

(FUND No. PC21030) SUBSIDIES

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for clearance of outstanding liabilities of M/S Daewoo Express Pakistan on account of subsidy for operations of Speedo Bus Service from Bahawalpur to Lodhran		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	44,007,740	-
Total Item No 4	44,007,740	-
Total LQ5995 SUBSIDIES ON TRANSPORT	44,007,740	-
Gross Total SUBSIDIES	8,746,875,240	-
Less -- Amount to be met from savings within the Grant	8,746,874,240	-
Net Total SUBSIDIES	1,000	-

An amount of Rs.8,746,875,240/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.8,746,874,240/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

461

Demand No. 36

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21031) MISCELLANEOUS**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014106 Cantonment Board		
LQ4454 Cantonment Board		
1 Provision of funds to Cantonment Boards of Punjab for the period from July 2022 to June 2023 during the FY 2022-2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	135,049,000	-
Total Item No	135,049,000	-
2 Provision of funds to Murree Hills Cantonment Board of Punjab for the period of June, 2022 during the C.F.Y. 2022-2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	521,000	-
Total Item No	521,000	-
Total LQ4454 Cantonment Board	135,570,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014108 District Health Authorities		
LQ5580 District Health Authorities		
3 Funds for creation of 380-posts of various categories of staff for District Health Authority, Kot Addu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	214,756,000	-
Total Item No	214,756,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Funds for creation of 380-posts of various categories of staff for District Health Authority, Murree		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	214,756,000	-
Total Item No 4	214,756,000	-
5 Funds for creation of 380-posts of various categories of staff for District Health Authority, Talagang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	214,755,000	-
Total Item No 5	214,755,000	-
6 Funds for creation of 380-posts of various categories of staff for District Health Authority, Wazirabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	214,755,000	-
Total Item No 6	214,755,000	-
7 Funds for provision of free dialysis treatment of patients in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	600,000,000	-
Total Item No 7	600,000,000	-
8 Funds to implement National Campaign on Covid-19 Vaccines (Februrary-2022) under ISDB funded Project titled IVAC Covid-19 Vaccine Support for Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	737,093,000	-
Total Item No 8	737,093,000	-
9 Funds to implement National Campaign on Covid-19 Vaccines (June-20th to July 4th, 2022) under ISDB funded Project titled IVAC Covid-19 Vaccine Support for Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	453,387,000	-
Total Item No 9	453,387,000	-
Total LQ5580 District Health Authorities	2,649,502,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014109 District Education Authorities		
LQ5581 District Education Authorities		

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Funds for the maintenance and repair of off-road school buses of Special Education Institutions		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,070,000	-
Total Item No 10	40,070,000	-
Total LQ5581 District Education Authorities	40,070,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014110 Others		
BO4006 Grant to Cholistan Development Authority		
11 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,320,000
A03 Operating Expenses	3,894,000	-
A04 Employees Retirement Benefits	7,794,000	-
Total Item No 11	11,688,000	1,320,000
Total BO4006 Grant to Cholistan Development Authority	11,688,000	1,320,000
LQ4298 Implementation of Jinnah Abadies		
12 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	752,000
Total Item No 12	-	752,000
Total LQ4298 Implementation of Jinnah Abadies	-	752,000
LQ4427 Punjab Economic Research Institute		
13 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,877,000
Total Item No 13	-	1,877,000
Total LQ4427 Punjab Economic Research Institute	-	1,877,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4429 Information and Technology Board		
14 1st Statement of Excess & Surrenders		
A01 Employee Related Expenses	-	24,300,000
A03 Operating Expenses	173,742,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 14	180,742,000	24,300,000
15 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A09 Expenditure on Acquiring of Physical Assets	21,000,000	-
Total Item No 15	21,000,000	-
16 Funds for Larvaciding and Fogging / IRS Reporting System		
A01 Employee Related Expenses	-	31,956,000
A03 Operating Expenses	42,966,000	-
A09 Expenditure on Acquiring of Physical Assets	3,754,000	-
Total Item No 16	46,720,000	31,956,000
17 Funds for Procurement of Turnkey Video Wall Solution for Finance Department		
A09 Expenditure on Acquiring of Physical Assets	27,635,000	-
Total Item No 17	27,635,000	-
18 Funds for Publicity Campaigns of Provincial Government Department		
A03 Operating Expenses	255,000,000	-
Total Item No 18	255,000,000	-
Total LQ4429 Information and Technology Board	531,097,000	56,256,000
LQ4432 Society for prevention of cruelty to Animals		
19 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	3,290,000
Total Item No 19	-	3,290,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4432 Society for prevention of cruelty to Animals	-	3,290,000
LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR			
20 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	2,000
Total	Item No 20	-	2,000
21 Token Supplementary Grant			
	A01 Employee Related Expenses	-	2,000
Total	Item No 21	-	2,000
Total	LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR	-	4,000
LQ4761 Grant in Aid			
22 Carry Out Immediate Rescue & Relief Operations During Monsoon-2022 & Any Other Natural Calamity in districts of the Punjab.			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	360,000,000	-
Total	Item No 22	360,000,000	-
23 Financial Assistance to the deserving families of Christian Community on the eve of Christmas 2022			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total	Item No 23	50,000,000	-
24 Financial Assistance to the deserving families of Hindu Minorities Communities			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total	Item No 24	7,000,000	-
25 Financial Assistance to the deserving families of Sikh Community on the birthday of Baba Guru Nanak			
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total	Item No 25	3,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 Funds as one-time Grant-in-Aid for O&M expenses of Punjab Shehr-e-Khamoshan Authority, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 26	50,000,000	-
27 Funds for combat the prevailing flood emergency in District Dera Ghazi Khan during the C.F.Y. 2021-22		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 27	20,000,000	-
28 Funds for combat the prevailing flood emergency in District Rajanpur during the Current Financial Year 2022-23.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 28	30,000,000	-
29 Funds for completion of incomplete schemes and clearance of pending liabilities of MCs Rawalpindi, Faisalabad, Multan and Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	238,482,000	-
Total Item No 29	238,482,000	-
30 Funds for purchase of six new vehicles for Local Government & Community Development Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,745,000	-
Total Item No 30	25,745,000	-
31 Funds for rescue & relief activities, District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000,000	-
Total Item No 31	35,000,000	-
32 Funds for rescue & relief.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 32	50,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 Funds on account of distribution of compensation to the legal heirs of deceased and damage of houses		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 33	10,000,000	-
34 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Bhakkar.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 34	20,000,000	-
35 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Dera Ghazi Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 35	50,000,000	-
36 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 36	20,000,000	-
37 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 37	20,000,000	-
38 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Mianwali.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 38	20,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
39 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 39	20,000,000	-
40 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Muzaffargarh.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 40	20,000,000	-
41 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Rahim Yar Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 41	20,000,000	-
42 Funds on account of relief activities for flood victims and evacuation of population from vulnerable area in the District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 42	50,000,000	-
43 Funds on account of relief activities for flood victims in the District Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 43	30,000,000	-
44 Funds on account of relief activities for flood victims in the District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 44	20,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
45 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 45	8,000,000	-
46 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 46	5,000,000	-
47 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 47	17,000,000	-
48 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District D.G.Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 48	12,000,000	-
49 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District DG Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 49	8,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
50 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 50	10,000,000	-
51 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 51	50,000,000	-
52 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 52	2,000,000	-
53 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,000,000	-
Total Item No 53	23,000,000	-
54 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 54	10,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 55	12,000,000	-
56 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 56	5,000,000	-
57 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 57	13,000,000	-
58 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 58	5,000,000	-
59 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Nankana		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,000,000	-
Total Item No 59	23,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
60 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 60	12,000,000	-
61 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 61	10,000,000	-
62 Funds on account of relief and rehabilitation activities during disaster and natural calamities and other unforeseen events and security and protocol arrangements, District Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 62	15,000,000	-
63 Funds on account of relief and rehabilitation activities during disasters and natural calamities, other Unforeseen Events and Security and Protocol Arrangements in District Bahawalnagar during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 63	2,000,000	-
64 Funds on account of relief and rehabilitation activities during disasters and natural calamities, other Unforeseen Events and Security and Protocol Arrangements in District Khushab during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 64	2,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
65 Funds on account of relief and rehabilitation activities during disasters and natural calamities, other unforeseen events and security and protocol arrangements in District Mianwali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 65	80,000,000	-
66 Funds on account of relief and rehabilitation activities during disasters and natural calamities, other Unforeseen Events and Security and Protocol Arrangements in District Muzaffargarh during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 66	5,000,000	-
67 Funds on account of relief and rehabilitation activities during disasters and natural calamities, other Unforeseen Events and Security and Protocol Arrangements in District Rawalpindi during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 67	5,000,000	-
68 Funds on account of snow gears and establishment of relief camps facilitation centers etc in District Murree		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 68	10,000,000	-
69 Funds to clear all the pending liabilities of flood relief activities and damage assessment joint survey		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	161,108,000	-
Total Item No 69	161,108,000	-
70 Funds to clear the pending liabilities of flood relief activities, food hampers and damage assessment joint survey during flood 2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	121,937,000	-
Total Item No 70	121,937,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
71 Funds to combat the prevailing flood emergency, District DG Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 71	20,000,000	-
72 Funds to combat the prevailing flood emergency, Rajanpur (1st advice)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 72	20,000,000	-
73 Funds to combat the prevailing flood emergency, Rajanpur (2nd advice)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 73	20,000,000	-
74 Funds to comply with the directions of Hon'ble Lahore High Court, Lahore to clear the pending liabilities of the petitioners of contractors		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 74	80,000,000	-
75 Funds to discharge the pending liabilities of Sugar sold in Ramzan Bazaars, 2021 for District Lahore and Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	92,596,000	-
Total Item No 75	92,596,000	-
76 Funds to pay the pending liabilities related to Cr.Org.No.53356/2022 in W.P No.8933/2022 titled Nadeem Akhtar Chattha Vs Deputy Commissioner Gujranwala etc		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,500,000	-
Total Item No 76	12,500,000	-
77 Grant in Aid in favour of Gujrat Press Club, Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 77	1,000,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
78 Grant in Aid in favour to Faisalabad Solid Waste Management Company during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,016,000	-
Total Item No 78	8,016,000	-
79 Grant in Aid in favour to Gujranwala, Faisalabad & Rawalpindi Solid Waste Management Companies for 3rd quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	611,616,000	-
Total Item No 79	611,616,000	-
80 Grant in Aid in favour to Gujranwala, Faisalabad & Rawalpindi Solid Waste Management Companies for 4th quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	611,616,000	-
Total Item No 80	611,616,000	-
81 Grant in Aid in favour to Lahore & Sialkot Solid Waste Management Companies for 4th quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	817,980,000	-
Total Item No 81	817,980,000	-
82 Grant in Aid in favour to Lahore Waste Management Company for 3rd quarter for the FY 2021-22 during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	228,170,000	-
Total Item No 82	228,170,000	-
83 Grant in Aid in favour to Lahore, Sialkot, Multan & Bahawalpur Solid Waste Management Companies for 3rd quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,058,550,000	-
Total Item No 83	1,058,550,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 Grant in Aid in favour to Multan & Bahawalpur Solid Waste Management Companies for 4th quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	240,570,000	-
Total Item No 84	240,570,000	-
85 Grant in Aid in favour to Seven Solid Waste Management Companies for 1st quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
Total Item No 85	1,670,166,000	-
86 Grant in Aid in favour to Seven Solid Waste Management Companies for 2nd quarter during the C.F.Y. 2022-23		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,670,166,000	-
Total Item No 86	1,670,166,000	-
87 Gujrat Waste Management Company as operational grant		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 87	500,000,000	-
88 Lahore Waste Management Company to clear liabilities and to avoid Litigations in International Courts by Turkish Contractors Ms Ozpak		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,809,367,000	-
Total Item No 88	3,809,367,000	-
89 Payment of Defence Counsel Fee. to the Lawyer Adil Farooq Mirza of District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000	-
Total Item No 89	175,000	-
90 Payment of Defence Counsel Fee. to the Lawyer Ashraf Ali Ashfi of District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 90	20,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 Payment of Defence Counsel Fee. to the Lawyer Ch. Abdul Qayyum Bajwa of District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 91	60,000	-
92 Payment of Defence Counsel Fee. to the Lawyer Ch. M. Jamil Sindhu of District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 92	60,000	-
93 Payment of Defence Counsel Fee. to the Lawyer Ch. Muhammad Asghar Khatana of District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000	-
Total Item No 93	100,000	-
94 Payment of Defence Counsel Fee. to the Lawyer Ch. Naseer Ahmad of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 94	20,000	-
95 Payment of Defence Counsel Fee. to the Lawyer Ch. Umar Masood of District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	120,000	-
Total Item No 95	120,000	-
96 Payment of Defence Counsel Fee. to the Lawyer Ch. Zulfiqar Ali Meo of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 96	20,000	-
97 Payment of Defence Counsel Fee. to the Lawyer Ijaz Ahmad Chadhar of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000	-
Total Item No 97	35,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
98 Payment of Defence Counsel Fee. to the Lawyer Javed Bashir Gujjar of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000	-
Total Item No 98	60,000	-
99 Payment of Defence Counsel Fee. to the Lawyer Mian Abdul Rafay of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 99	20,000	-
100 Payment of Defence Counsel Fee. to the Lawyer Mian Shafiq Haider of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 100	20,000	-
101 Payment of Defence Counsel Fee. to the Lawyer Miss Alia Iqbal Rana of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 101	20,000	-
102 Payment of Defence Counsel Fee. to the Lawyer Miss Farhana Bashir of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 102	40,000	-
103 Payment of Defence Counsel Fee. to the Lawyer Moazzam Javed of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 103	20,000	-
104 Payment of Defence Counsel Fee. to the Lawyer Mohsin Akhlaq of District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000	-
Total Item No 104	100,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
105 Payment of Defence Counsel Fee. to the Lawyer Mr. Daud Suleman of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 105	20,000	-
106 Payment of Defence Counsel Fee. to the Lawyer Mr. Muhammad Farooq Ahmad s/o Rasheed Ahmad of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 106	20,000	-
107 Payment of Defence Counsel Fee. to the Lawyer Mr. Sardar Shahnawaz Hanjra of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 107	20,000	-
108 Payment of Defence Counsel Fee. to the Lawyer Mrs. Asmat Zahra of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 108	40,000	-
109 Payment of Defence Counsel Fee. to the Lawyer Ms. Ambreen of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 109	20,000	-
110 Payment of Defence Counsel Fee. to the Lawyer Ms. Saima Rani of District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 110	20,000	-
111 Payment of Defence Counsel Fee. to the Lawyer Ms. Sumaira Hussain of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 111	20,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
112 Payment of Defence Counsel Fee. to the Lawyer Muhammad Ehsan Gujjar of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 112	20,000	-
113 Payment of Defence Counsel Fee. to the Lawyer Muhammad Jamshaid Nasir Gill of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 113	40,000	-
114 Payment of Defence Counsel Fee. to the Lawyer Muhammad Munir Bhatti of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 114	40,000	-
115 Payment of Defence Counsel Fee. to the Lawyer Muhammad Rehman Khokhar of District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	380,000	-
Total Item No 115	380,000	-
116 Payment of Defence Counsel Fee. to the Lawyer Muhammad Sharif of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000	-
Total Item No 116	200,000	-
117 Payment of Defence Counsel Fee. to the Lawyer Muhammad Taqi Irshad of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 117	40,000	-
118 Payment of Defence Counsel Fee. to the Lawyer Muhammad Tariq Sukhera of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 118	20,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
119 Payment of Defence Counsel Fee. to the Lawyer Musarat Shabbir Baloch of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 119	40,000	-
120 Payment of Defence Counsel Fee. to the Lawyer Mushtaq Ahmad Tanveer of District Dera Ghazi Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 120	20,000	-
121 Payment of Defence Counsel Fee. to the Lawyer Rana Muhammad Hassan of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 121	20,000	-
122 Payment of Defence Counsel Fee. to the Lawyer Rana Muhammad Waqar Afzal of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 122	20,000	-
123 Payment of Defence Counsel Fee. to the Lawyer Rana Shoaib Asghar of District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 123	20,000	-
124 Payment of Defence Counsel Fee. to the Lawyer Sardar Shah Nawaz Hajrara of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 124	20,000	-
125 Payment of Defence Counsel Fee. to the Lawyer Shahzad Ahmad Siddiqui of District Hafizabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000	-
Total Item No 125	15,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
126 Payment of Defence Counsel Fee. to the Lawyer Shehzad Waseem of District D.G. Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 126	20,000	-
127 Payment of Defence Counsel Fee. to the Lawyer Sheikh Abdul Shakoor of District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 127	20,000	-
128 Payment of Defence Counsel Fee. to the Lawyer Tariq Khursheed Awan of District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000	-
Total Item No 128	40,000	-
129 Payment of Defence Counsel Fee. to the Lawyer Yasir Hussain of District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000	-
Total Item No 129	20,000	-
130 Payment to W/S Indus Motor Company Limited on account of differential amount of purchase of vehicles		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,632,000	-
Total Item No 130	5,632,000	-
131 Provision of funds through Supplementary Grant in pursuance of decision of Provincial Cabinet in its meeting held on 09.02.2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	506,792,000	-
Total Item No 131	506,792,000	-
Total LQ4761 Grant in Aid	13,783,054,000	-
LQ5799 Defunct Punjab Privatization Board Under Colonies Deptt.		
132 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 132	-	1,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ5799 Defunct Punjab Privatization Board Under Colonies Deptt.	-	1,000
01 General Public Service			
015 General Services			
0111 Executive and Legislative Organs			
014111 Metropolitan Corporations			
LQ5612 Metropolitan Corporation			
133 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from month July, 2022 to June, 2023 (on provisional basis) for District Councils			
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		2,067,150,000	-
	Total Item No 133	2,067,150,000	-
Total	LQ5612 Metropolitan Corporation	2,067,150,000	-
01 General Public Service			
015 General Services			
0111 Executive and Legislative Organs			
014112 Municipal Corporations			
LQ5613 Municipal Corporations			
134 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from month July, 2022 to June, 2023 (on provisional basis) for District Councils			
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others		4,564,200,000	-
	Total Item No 134	4,564,200,000	-
Total	LQ5613 Municipal Corporations	4,564,200,000	-
01 General Public Service			
015 General Services			
0111 Executive and Legislative Organs			
014113 Municipal Committees			
LQ5614 Municipal Committees			

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
135 Release of funds as PFC Share (Current /Non-Development + Transition) for the period from July, 2022 to June, 2023 (on provisional basis) for Municipal Committees		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,451,982,000	-
Total Item No 135	18,451,982,000	-
Total LQ5614 Municipal Committees	18,451,982,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014115 District Councils		
LQ5611 District Council		
136 Release of funds as PFC Share (Current / Non-Development + Transition) for the period from month July, 2022 to June, 2023 (on provisional basis) for District Councils		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,147,931,000	-
Total Item No 136	12,147,931,000	-
Total LQ5611 District Council	12,147,931,000	-
01 General Public Service		
016 Basic Research		
0112 Financial and Fiscal Affairs		
015201 Planning		
LQ4286 Planning and Development Department		
137 1st Statement of Excess & Surrenders		
A03 Operating Expenses	1,100,000	-
Total Item No 137	1,100,000	-
138 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	7,022,000
Total Item No 138	-	7,022,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4286 Planning and Development Department			1,100,000	7,022,000
	LQ4555 Planning Offices				
	139 Additional Appropriation is required to meet the excess expenditure during the year 2022-23				
	A01 Employee Related Expenses			-	15,676,000
	Total	Item No	139	-	15,676,000
	140 Creation of one post of Deputy Director (Tech) at Divisional Headquarter, Gujrat				
	A01 Employee Related Expenses			-	1,640,000
	A03 Operating Expenses			565,000	-
	A09 Expenditure on Acquiring of Physical Assets			3,200,000	-
	Total	Item No	140	3,765,000	1,640,000
	141 Token Supplementary Grant				
	A01 Employee Related Expenses			-	1,000
	Total	Item No	141	-	1,000
Total	LQ4555 Planning Offices			3,765,000	17,317,000
	LQ4687 Punjab Public Private Partnership Authority (PPPPA)				
	142 Token Supplementary Grant				
	A04 Employees Retirement Benefits			1,000	-
	Total	Item No	142	1,000	-
Total	LQ4687 Punjab Public Private Partnership Authority (PPPPA)			1,000	-
	LQ5327 Punjab Social Protection Authority				
	143 1st Statement of Excess & Surrenders				
	A03 Operating Expenses			1,457,000	-
	Total	Item No	143	1,457,000	-
	144 Ehsaas Rashan Raiyat Program (ERRP)				
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			9,063,053,653	-
	Total	Item No	144	9,063,053,653	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ5327 Punjab Social Protection Authority	9,064,510,653		-	
01 General Public Service					
021 Military defence					
0111 Executive and Legislative Organs					
019120 Others					
DQ4007 Miscellaneous Expenditure on Tribes in D					
145 Additional Appropriation is required to meet the excess expenditure during the year 2022-23					
A03 Operating Expenses		39,000			-
	Total Item No 145	39,000			-
Total	DQ4007 Miscellaneous Expenditure on Tribes in D	39,000			-
04 Economic Affairs					
011 Executive & legislative organs, financial					
0114 Foreign Debt Management					
041401 Food (Wheat)					
LQ4679 Directorate of Food					
146 1st Statement of Excess & Surrenders					
A03 Operating Expenses		1,105,000			-
	Total Item No 146	1,105,000			-
147 Additional Appropriation is required to meet the excess expenditure during the year 2022-23					
A01 Employee Related Expenses		-		16,800,000	
	Total Item No 147	-		16,800,000	
148 Funds for Publicity Campaigns of Provincial Government Department					
A03 Operating Expenses		20,000,000			-
	Total Item No 148	20,000,000			-
Total	LQ4679 Directorate of Food	21,105,000		16,800,000	
LQ4680 District Establishment (Food)					

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
149 1st Statement of Excess & Surrenders		
A03 Operating Expenses	4,983,000	-
Total Item No 149	4,983,000	-
150 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	36,576,000
A03 Operating Expenses	24,086,000	-
A04 Employees Retirement Benefits	14,823,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,800,000	-
A06 Transfers	68,000	-
A09 Expenditure on Acquiring of Physical Assets	10,000	-
A13 Repairs and Maintenance	785,000	-
Total Item No 150	49,572,000	36,576,000
151 Creation of 69-posts for Establishment of Food Office in the newly created Division Gujrat		
A01 Employee Related Expenses	-	29,713,000
A03 Operating Expenses	3,396,000	-
A09 Expenditure on Acquiring of Physical Assets	20,860,000	-
A13 Repairs and Maintenance	900,000	-
Total Item No 151	25,156,000	29,713,000
Total LQ4680 District Establishment (Food)	79,711,000	66,289,000
04 Economic Affairs		
012 Foreign Economic Aid		
0121 Foreign economic aid		
042601 Administration		
LQ4619 PUNJAB FOOD AUTHORITY		
152 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	50,000
Total Item No 152	-	50,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
153 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 153	-	1,000
Total LQ4619 PUNJAB FOOD AUTHORITY	-	51,000
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
062202 Rural works programme		
LQ4288 Provincial Directorate		
154 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	719,000
Total Item No 154	-	719,000
155 Creation of Five Thousand Nine Hundred Sixty Seven (5,967) posts of various categories in the Directorate General, LG&CD, Punjab Lahore		
A01 Employee Related Expenses	-	3,327,182,000
A04 Employees Retirement Benefits	30,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 155	80,000,000	3,327,182,000
156 Funds for Municipal Committees to fulfill the legal requirement as mentioned in Program Appraisal Documents (PAD) of Punjab Cities Programme (PCP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,594,377,000	-
Total Item No 156	2,594,377,000	-
157 Share of Punjab Province regarding Conduct of Local Government Elections		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	369,521,000	-
Total Item No 157	369,521,000	-
Total LQ4288 Provincial Directorate	3,043,898,000	3,327,901,000
LQ4289 District Staff		

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
158 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	129,309,000
A03 Operating Expenses	5,526,000	-
A04 Employees Retirement Benefits	1,573,000	-
A13 Repairs and Maintenance	360,000	-
Total Item No 158	7,459,000	129,309,000
159 Construction of Graveyard Daday		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000	-
Total Item No 159	90,000	-
160 Construction of Street Masjid Wali Gujrakhan City (WP No.517/2020)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	144,000	-
Total Item No 160	144,000	-
161 Construction of street, drains & brick pavement Dhal and Ratto		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	86,000	-
Total Item No 161	86,000	-
162 Construction of street, drains & brick pavement Dhau, Ladhar and Maken		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,000	-
Total Item No 162	85,000	-
163 Construction of street, drains & brick pavement Duggal, Daday, Chatkay & Thakht Mahal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	86,000	-
Total Item No 163	86,000	-
164 Construction of street, drains & brick pavement Kailu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,000	-
Total Item No 164	43,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
165 Construction of street, drains & brick pavement Karamanawala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,000	-
Total Item No 165	52,000	-
166 Construction of street, drains & brick pavement Lala Pindi, Mugho Pindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,000	-
Total Item No 166	35,000	-
167 Construction of street, drains & brick pavement Phalia and Chak Mirak		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	86,000	-
Total Item No 167	86,000	-
168 Construction of street, drains & brick pavement Randiali Graveyards		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	86,000	-
Total Item No 168	86,000	-
169 Construction of street, drains & brick pavement Thatha Ameer		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	69,000	-
Total Item No 169	69,000	-
170 Funds for creation of 21-posts of various categories for the newly created District Kot Addu		
A01 Employee Related Expenses	-	12,850,000
A03 Operating Expenses	859,000	-
A09 Expenditure on Acquiring of Physical Assets	4,700,000	-
A13 Repairs and Maintenance	66,000	-
Total Item No 170	5,625,000	12,850,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
171 Funds for creation of 21-posts of various categories for the newly created District Murree		
A01 Employee Related Expenses	-	12,850,000
A03 Operating Expenses	859,000	-
A09 Expenditure on Acquiring of Physical Assets	4,700,000	-
A13 Repairs and Maintenance	66,000	-
Total Item No 171	5,625,000	12,850,000
172 Funds for creation of 21-posts of various categories for the newly created District Talagang		
A01 Employee Related Expenses	-	12,850,000
A03 Operating Expenses	859,000	-
A09 Expenditure on Acquiring of Physical Assets	4,700,000	-
A13 Repairs and Maintenance	66,000	-
Total Item No 172	5,625,000	12,850,000
173 Funds for creation of 21-posts of various categories for the newly created District Wazirabad		
A01 Employee Related Expenses	-	12,850,000
A03 Operating Expenses	859,000	-
A09 Expenditure on Acquiring of Physical Assets	4,700,000	-
A13 Repairs and Maintenance	66,000	-
Total Item No 173	5,625,000	12,850,000
174 Funds to clear the pending liabilities of security deposit / deducted against the several schemes pertaining to defunct Account-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,404,000	-
Total Item No 174	2,404,000	-
175 Funds to clear the pending liabilities of security deposit / deducted against the several schemes pertaining to defunct Account-IV (Writ Petition No.12311/2021)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,654,000	-
Total Item No 175	1,654,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
176 Funds to clear the pending liabilities of security deposit / deducted against the several schemes pertaining to defunct Account-IV (Writ Petition No.231235/2018)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,997,000	-
Total Item No 176	4,997,000	-
177 Funds to clear the pending liabilities of security deposit / deducted against the several schemes pertaining to defunct Account-IV (Writ Petition No.49178/2020)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,202,000	-
Total Item No 177	8,202,000	-
178 Funds to clear the pending liabilities of security deposit/deducted against the several schemes pertaining to defunct Account'IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,459,000	-
Total Item No 178	1,459,000	-
179 Payment to clear the pending liabilities of security deducted pertaining to defunct Account-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,852,000	-
Total Item No 179	10,852,000	-
180 Street of Dhok Bangla, UC Ghaznabad, Tehsil Kallar Syedan (WP No.517/2020)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	96,000	-
Total Item No 180	96,000	-
181 Street of village Gangothi Brahamana, UC Ghaznabad, Tehsil Kallar Syedan (WP No.517/2020)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	47,000	-
Total Item No 181	47,000	-
Total LQ4289 District Staff	60,532,000	180,709,000
LQ4291 Directorate of Katchi Abadis		

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	6,085,000
Total Item No 182	-	6,085,000
Total LQ4291 Directorate of Katchi Abadis	-	6,085,000
LQ4309 Walled City of Lahore Authority		
183 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	32,806,000
A03 Operating Expenses	25,566,000	-
A06 Transfers	3,000,000	-
A13 Repairs and Maintenance	9,500,000	-
Total Item No 183	38,066,000	32,806,000
Total LQ4309 Walled City of Lahore Authority	38,066,000	32,806,000
LQ4943 Punjab Shehr-e-Khamoshan Graveyard Authority Lahore.		
184 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 184	-	1,000
Total LQ4943 Punjab Shehr-e-Khamoshan Graveyard Authority Lahore.	-	1,000
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084105 Religious & other charitable institution		
LQ4299 Headquarters Establishment		
185 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	6,655,000
Total Item No 185	-	6,655,000
Total LQ4299 Headquarters Establishment	-	6,655,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4300 District Establishment		
186 Creation of 08 Posts of Officers / Officials in respect of newly created Administrative Division, Gujrat to establish office of Deputy Administrator Zakat, Gujrat Division		
A01 Employee Related Expenses	-	7,466,000
A03 Operating Expenses	2,454,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	4,600,000	-
A13 Repairs and Maintenance	180,000	-
Total Item No 186	7,284,000	7,466,000
187 Token Supplementary Grant		
A01 Employee Related Expenses	-	1,000
Total Item No 187	-	1,000
Total LQ4300 District Establishment	7,284,000	7,467,000
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107102 Rehabilitation and resettlement		
LQ4297 Settlement and Rehabilitation Organization		
188 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	3,022,000
Total Item No 188	-	3,022,000
Total LQ4297 Settlement and Rehabilitation Organization	-	3,022,000
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107104 Administration		
LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal		

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
189 1st Statement of Excess & Surrenders		
A03 Operating Expenses	3,000,000	-
Total Item No 189	3,000,000	-
190 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	46,675,000
Total Item No 190	-	46,675,000
Total LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal	3,000,000	46,675,000
10 Social Protection		
019 Gen.public services not elsewhere define		
0111 Executive and Legislative Organs		
108101 Social Welfare Measures		
LQ4296 Social Services and Community Development		
191 1st Statement of Excess & Surrenders		
A03 Operating Expenses	23,160,000	-
Total Item No 191	23,160,000	-
192 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	201,000,000
Total Item No 192	-	201,000,000
193 Punjab Workers Welfare Fund (PWWF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 193	150,000,000	-
Total LQ4296 Social Services and Community Development	173,160,000	201,000,000
LQ4691 Punjab Women Protection Authority		
194 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A01 Employee Related Expenses	-	1,668,000
Total Item No 194	-	1,668,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4691 Punjab Women Protection Authouity	-	1,668,000
LQ5036 D.G. Women Development Punjab			
195 1st Statement of Excess & Surrenders			
	A03 Operating Expenses	1,468,000	-
	Total Item No 195	1,468,000	-
196 Additional Appropriation is required to meet the excess expenditure during the year 2022-23			
	A01 Employee Related Expenses	-	11,107,000
	Total Item No 196	-	11,107,000
Total	LQ5036 D.G. Women Development Punjab	1,468,000	11,107,000
	Gross Total MISCELLANEOUS	66,879,883,653	3,996,075,000
	Less -- Amount to be met from savings within the Grant	66,879,883,653	3,996,074,000
	Net Total MISCELLANEOUS	-	1,000

An amount of Rs.70,875,958,653/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.70,875,957,653/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 37

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LE4414 Provincial Assembly		
1 LO20010044-Repair and Rehabilitation of Punjab Assembly, MPA Hostel, Speaker, Deputy Speaker House and Pipal House, Lahore (Phase-II)		
A03 Operating Expenses	13,208,000	-
A09 Expenditure on Acquiring of Physical Assets	1,792,000	-
Total Item No	15,000,000	-
Total LE4414 Provincial Assembly	15,000,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commissioner		
LE4438 Divisional Commissioner (S&GAD)		
2 LO18900005-Community Development Programme Rawalpindi Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	700,000,000	-
Total Item No	700,000,000	-
Total LE4438 Divisional Commissioner (S&GAD)	700,000,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE4295 Project Director I.TAX MANAGEMENT- BOR		
3 LO18002221-Land Record Services at Qanongoe Level		
A03 Operating Expenses	2,000	-
Total Item No 3	2,000	-
4 LO20900001-Disaster and Climate Resilience Improvement Project (P.M) - (PDMA Component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,814,000	-
Total Item No 4	9,814,000	-
5 LO22000083-PUNJAB URBAN LAND SYSTEMS ENHANCEMENTS(PULSE)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,014,863,000	-
Total Item No 5	2,014,863,000	-
6 LO22011446-Construction of Additional Block / Room & Record Room in Deputy commissioner Complex, Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 6	10,000,000	-
Total LE4295 Project Director I.TAX MANAGEMENT- BOR	2,034,679,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014108 District Health Authorities		
LE5580 District Health Authorities		
7 LO16905580-District Health Authorities (A/c VI)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,030,955,000	-
Total Item No 7	4,030,955,000	-
Total LE5580 District Health Authorities	4,030,955,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014109 District Education Authorities		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE5581 District Education Authorities		
8 LO16905581-Transfer of Funds (Development) to Account-V of DEA's		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,170,370,000	-
Total Item No 8	9,170,370,000	-
Total LE5581 District Education Authorities	9,170,370,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014110 Others		
LE4315 OTHERS		
9 LO17900073-Southern Punjab Poverty Alleviation Project (SPPAP) IFAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,578,831,000	-
Total Item No 9	1,578,831,000	-
Total LE4315 OTHERS	1,578,831,000	-
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015101 Establishment.Services.General Admn.		
LE4270 SERVICES & GENERAL ADMINISTRATION		
10 LO21010047-Construction of South Punjab Secretariat& GOR at Bahawalpur and Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 10	1,000,000,000	-
11 LO22000411-PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,024,400,000	-
Total Item No 11	2,024,400,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 LO22011414-DIGITALIZATION & AWARENESS PROGRAMME OF OMBUDSPERSON PUNJAB OFFICE IN LAHORE.		
A03 Operating Expenses	8,100,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	7,798,000	-
A13 Repairs and Maintenance	198,000	-
Total Item No 12	16,296,000	-
13 LO22011500-RE-CONSTRUCTION OF OLD P&D BUILDING, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000,000	-
Total Item No 13	5,000,000,000	-
Total LE4270 SERVICES & GENERAL ADMINISTRATION	8,040,696,000	-
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015102 Human Resource Management		
LE4271 HUMAN RESOURCE MANAGEMENT		
14 LO22000406-ESTABLISHMENT OF REGIONAL CAMPUS OFMANAGEMENT & PROFESSIONALDEVELOPMENT DEPARTMENT AT MULTAN		
A09 Expenditure on Acquiring of Physical Assets	5,000	-
Total Item No 14	5,000	-
Total LE4271 HUMAN RESOURCE MANAGEMENT	5,000	-
01 General Public Service		
016 Basic Research		
0112 Financial and Fiscal Affairs		
015201 Planning		
LE4316 PLANNING		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
15 LO14000086-I.T based Profiling of Govt. Employees		
A011-1 Pay of Officers	-	30,177,000
A03 Operating Expenses	1,307,000	-
Total Item No 15	1,307,000	30,177,000
16 LO16007028-Establishment of New Building of District Public Procecurator Office Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	94,000	-
Total Item No 16	94,000	-
17 LO16007468-Establishment of New Building for the Office of District Public Prosecutor Gujranwala		
A09 Expenditure on Acquiring of Physical Assets	529,000	-
Total Item No 17	529,000	-
18 LO16008407-Chief Minister-E-Rozgar Training Programme		
A011-1 Pay of Officers	-	195,000,000
A012-1 Regular Allowances	-	10,000,000
A012-2 Other Allowances	-	15,000,000
A03 Operating Expenses	10,775,000	-
A06 Transfers	2,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A13 Repairs and Maintenance	22,000	-
Total Item No 18	11,799,000	220,000,000
19 LO17007506-Punjab Tourism For Economic GrowthProject World Bank Assisted		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	73,618,000	-
Total Item No 19	73,618,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 LO17007507-Restructuring of Directorate General of Monitoring & Evaluation		
A011-1 Pay of Officers	-	10,643,000
A011-2 Pay of Other Staff	-	2,877,000
A012-1 Regular Allowances	-	7,972,000
A03 Operating Expenses	6,200,000	-
A09 Expenditure on Acquiring of Physical Assets	1,404,000	-
A13 Repairs and Maintenance	3,000,000	-
Total Item No 20	10,604,000	21,492,000
21 LO17010754-Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi		
A011-1 Pay of Officers	-	1,017,000
A012-1 Regular Allowances	-	75,000
A012-2 Other Allowances	-	171,000
A03 Operating Expenses	1,336,000	-
Total Item No 21	1,336,000	1,263,000
22 LO17010755-Establishment of E-Libraries in Various Parks of Punjab one at Attock		
A011-1 Pay of Officers	-	920,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	107,000
A03 Operating Expenses	1,455,000	-
Total Item No 22	1,455,000	1,117,000
23 LO17010756-Establishment of E-Libraries in Various Parks of Punjab one at Sargodha		
A011-1 Pay of Officers	-	1,100,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	142,000
A03 Operating Expenses	1,056,000	-
Total Item No 23	1,056,000	1,332,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
24 LO17010757-Establishment of E-Libraries in Various Parks of Punjab one at Mianwali		
A011-1 Pay of Officers	-	368,000
A012-1 Regular Allowances	-	10,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	1,382,000	-
Total Item No 24	1,382,000	379,000
25 LO17010758-Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad		
A011-1 Pay of Officers	-	2,060,000
A012-1 Regular Allowances	-	159,000
A012-2 Other Allowances	-	190,000
A03 Operating Expenses	1,826,000	-
Total Item No 25	1,826,000	2,409,000
26 LO17010759-Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh		
A011-1 Pay of Officers	-	1,460,000
A012-1 Regular Allowances	-	134,000
A012-2 Other Allowances	-	211,000
A03 Operating Expenses	1,136,000	-
Total Item No 26	1,136,000	1,805,000
27 LO17010760-Establishment of E-Libraries in Various Parks of Punjab one at Gujranwala		
A011-1 Pay of Officers	-	1,705,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	132,000
A03 Operating Expenses	1,766,000	-
Total Item No 27	1,766,000	1,927,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
28 LO17010761-Establishment of E-Libraries in Various Parks of Punjab one at Gujrat		
A011-1 Pay of Officers	-	1,247,000
A012-1 Regular Allowances	-	85,000
A012-2 Other Allowances	-	162,000
A03 Operating Expenses	1,628,000	-
Total Item No 28	1,628,000	1,494,000
29 LO17010762-Establishment of E-Libraries in Various Parks of Punjab one at Narowal		
A011-1 Pay of Officers	-	1,570,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	194,000
A03 Operating Expenses	1,689,000	-
A09 Expenditure on Acquiring of Physical Assets	27,000	-
Total Item No 29	1,716,000	1,894,000
30 LO17010763-Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore		
A011-1 Pay of Officers	-	1,718,000
A012-1 Regular Allowances	-	113,000
A012-2 Other Allowances	-	194,000
A03 Operating Expenses	1,986,000	-
Total Item No 30	1,986,000	2,025,000
31 LO17010764-Establishment of E-Libraries in Various Parks of Punjab Hub ofE-Libraries at Nishtar Park Sports Lahore		
A011-1 Pay of Officers	-	2,389,000
A012-1 Regular Allowances	-	88,000
A012-2 Other Allowances	-	297,000
A03 Operating Expenses	2,128,000	-
Total Item No 31	2,128,000	2,774,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
32 LO17010765-Establishment of E-Libraries in Various Parks of Punjab one at Sheikhupura		
A011-1 Pay of Officers	-	1,610,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	1,335,000	-
Total Item No 32	1,335,000	1,940,000
33 LO17010766-Establishment of E-Libraries in Various Parks of Punjab one at Okara		
A011-1 Pay of Officers	-	1,565,000
A012-1 Regular Allowances	-	130,000
A012-2 Other Allowances	-	200,000
A03 Operating Expenses	1,906,000	-
Total Item No 33	1,906,000	1,895,000
34 LO17010767-Establishment of E-Libraries in Various Parks of Punjab one at Vehari		
A011-1 Pay of Officers	-	917,000
A012-1 Regular Allowances	-	69,000
A012-2 Other Allowances	-	120,000
A03 Operating Expenses	1,160,000	-
Total Item No 34	1,160,000	1,106,000
35 LO17010768-Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar		
A011-1 Pay of Officers	-	800,000
A012-1 Regular Allowances	-	65,000
A012-2 Other Allowances	-	63,000
A03 Operating Expenses	1,396,000	-
Total Item No 35	1,396,000	928,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
36 LO17010769-Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal		
A011-1 Pay of Officers	-	980,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	150,000
A03 Operating Expenses	1,954,000	-
Total Item No 36	1,954,000	1,220,000
37 LO17010770-Establishment of E-Libraries in Various Parks of Punjab one at Multan		
A011-1 Pay of Officers	-	1,460,000
A012-1 Regular Allowances	-	115,000
A012-2 Other Allowances	-	189,000
A03 Operating Expenses	1,218,000	-
Total Item No 37	1,218,000	1,764,000
38 LO17010771-Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan		
A011-1 Pay of Officers	-	1,220,000
A012-1 Regular Allowances	-	100,000
A012-2 Other Allowances	-	182,000
A03 Operating Expenses	1,776,000	-
Total Item No 38	1,776,000	1,502,000
39 LO17010772-Establishment of E-Libraries in Various Parks of Punjab one atMuzaffargarh		
A011-1 Pay of Officers	-	1,100,000
A012-1 Regular Allowances	-	90,000
A012-2 Other Allowances	-	142,000
A03 Operating Expenses	1,838,000	-
Total Item No 39	1,838,000	1,332,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 LO17010773-Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur		
A011-1 Pay of Officers	-	1,760,000
A012-1 Regular Allowances	-	96,000
A012-2 Other Allowances	-	263,000
A03 Operating Expenses	1,639,000	-
Total Item No 40	1,639,000	2,119,000
41 LO17010774-Establishment of E-Libraries in Various Parks of Punjab one at Rahim Yar Khan		
A011-1 Pay of Officers	-	1,400,000
A012-1 Regular Allowances	-	115,000
A012-2 Other Allowances	-	182,000
A03 Operating Expenses	1,056,000	-
Total Item No 41	1,056,000	1,697,000
42 LO17900064-Punjab Tourism for Economic Growth Project World Bank Assisted		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,765,686,000	-
Total Item No 42	1,765,686,000	-
43 LO18000153-ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 43	45,000,000	-
44 LO18002215-Online Payments of Govt. Receipts		
A011-1 Pay of Officers	-	19,369,000
A03 Operating Expenses	26,572,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	3,640,000	-
Total Item No 44	30,312,000	19,369,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
45 LO18002223-e-Procurement across Punjab		
A011-1 Pay of Officers	-	12,000,000
A03 Operating Expenses	7,177,000	-
A06 Transfers	200,000	-
Total Item No 45	7,377,000	12,000,000
46 LO19001045-REGIONAL PLAN 9 CENTERS		
A011-1 Pay of Officers	-	58,838,000
A03 Operating Expenses	12,686,000	-
A06 Transfers	49,099,000	-
Total Item No 46	61,785,000	58,838,000
47 LO19010412-Provision of funds for the scheme titled Digitization of Inventory Control and ERP of Food Directorate, Lahore		
A011-1 Pay of Officers	-	14,841,000
A012-1 Regular Allowances	-	800,000
A012-2 Other Allowances	-	1,000,000
A03 Operating Expenses	3,013,000	-
A09 Expenditure on Acquiring of Physical Assets	5,800,000	-
Total Item No 47	8,813,000	16,641,000
48 LO19010518-PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,358,311,000	-
Total Item No 48	4,358,311,000	-
49 LO19800001-Sustainable Development Goals Achievement		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,967,076,000	-
Total Item No 49	6,967,076,000	-
50 LO19F00998-ENHANCING PUBLIC PRIVATE PARTNERSHIP INPUNJAB PROJECT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	411,591,000	-
Total Item No 50	411,591,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
51		
LO20000160-WOMEN'S_INCOME_GROWTH_AND_SELF-RELIANCEPROGRAMME_(WINGS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,704,000	-
Total Item No 51	55,704,000	-
52 LO20010179-Disabled Persons Management Information System		
A011-1 Pay of Officers	-	22,500,000
A012-1 Regular Allowances	-	1,500,000
A012-2 Other Allowances	-	2,500,000
A03 Operating Expenses	21,092,000	-
A09 Expenditure on Acquiring of Physical Assets	24,570,000	-
A13 Repairs and Maintenance	50,000	-
Total Item No 52	45,712,000	26,500,000
53 LO20010234-Automation of Higher Education Department		
A011-1 Pay of Officers	-	8,665,000
A03 Operating Expenses	535,000	-
Total Item No 53	535,000	8,665,000
54 LO20900005-Crime Analytic and Policing in Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 54	4,000,000	-
55 LO20900006-National Expansion Plan of NICs Including Feasibiity (Knowledge Economy Initiative)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	96,000,000	-
Total Item No 55	96,000,000	-
56 LO20900007-National Freelance Training Program		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 56	80,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 LO21002932-PUNJAB PROVINCIAL DATA GOVERNANCE ANDMANAGEMENT INFRASTRUCTURE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,131,000	-
Total Item No 57	24,131,000	-
58 LO21002934-ESTABLISHMENT OF PUBLIC FINANCIALMANAGEMENT UNIT (PFMU) FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU)PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	339,060,000	-
Total Item No 58	339,060,000	-
59 LO21002949-PROCESS AUTOMATION FOR QUAID-E-AZAMACADEMY OF EDUCATIONAL DEVELOPMENT PHASE-I		
A011-1 Pay of Officers	-	5,000,000
Total Item No 59	-	5,000,000
60 LO21002962-CENTRALIZED HOTLINE & FEEDBACK FORSERVICE DELIVERY		
A03 Operating Expenses	20,101,000	-
A09 Expenditure on Acquiring of Physical Assets	36,258,000	-
Total Item No 60	56,359,000	-
61 LO21010042-Establishment of Strategic Planning Unit		
A03 Operating Expenses	15,435,000	-
Total Item No 61	15,435,000	-
62 LO21010071-Establishment of Citizen Facilitation and Service Center at Sialkot		
A011-1 Pay of Officers	-	1,900,000
A012-1 Regular Allowances	-	200,000
A012-2 Other Allowances	-	323,000
A03 Operating Expenses	3,125,000	-
A06 Transfers	15,000	-
A09 Expenditure on Acquiring of Physical Assets	8,092,000	-
Total Item No 62	11,232,000	2,423,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
63 LO21010076-Establishment of Citizen Facilitation an		
A011-1 Pay of Officers	-	1,500,000
A03 Operating Expenses	10,670,000	-
A06 Transfers	130,000	-
A09 Expenditure on Acquiring of Physical Assets	644,000	-
Total Item No 63	11,444,000	1,500,000
64 LO21010123-Offernders Management Information System (OMIS)		
A03 Operating Expenses	1,981,000	-
A06 Transfers	250,000	-
A13 Repairs and Maintenance	75,000	-
Total Item No 64	2,306,000	-
65 LO21010131-E-Construction Services Portal		
A011-1 Pay of Officers	-	39,000,000
A012-1 Regular Allowances	-	2,000,000
A012-2 Other Allowances	-	5,000,000
A03 Operating Expenses	13,950,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	40,000,000	-
Total Item No 65	54,000,000	46,000,000
66 LO21010312-Digitization Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal		
A011-1 Pay of Officers	-	17,530,000
A012-1 Regular Allowances	-	600,000
A012-2 Other Allowances	-	800,000
A03 Operating Expenses	9,180,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	900,000	-
Total Item No 66	10,130,000	18,930,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 LO21010313-Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department		
A011-1 Pay of Officers	-	24,000,000
A012-1 Regular Allowances	-	1,500,000
A012-2 Other Allowances	-	3,402,000
A03 Operating Expenses	9,203,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	300,000	-
A13 Repairs and Maintenance	50,000	-
Total Item No 67	9,603,000	28,902,000
68 LO21010414-Establishment of Job Centers in Punjab Province		
A011-1 Pay of Officers	-	45,000,000
A012-1 Regular Allowances	-	3,000,000
A012-2 Other Allowances	-	6,000,000
A03 Operating Expenses	19,458,000	-
A06 Transfers	150,000	-
A09 Expenditure on Acquiring of Physical Assets	9,800,000	-
Total Item No 68	29,408,000	54,000,000
69 LO21010705-Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees		
A03 Operating Expenses	3,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,000,000	-
A09 Expenditure on Acquiring of Physical Assets	2,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 69	54,007,000	-
70 LO21010848-Punjab Home Based and Domestic Workers Survey		
A03 Operating Expenses	2,100,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,074,000	-
Total Item No 70	101,174,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
71 LO21011002-ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIES OF PUNJAB		
A011-1 Pay of Officers	-	3,936,000
Total Item No 71	-	3,936,000
72 LO21011012-REHABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE		
A09 Expenditure on Acquiring of Physical Assets	3,336,000	-
Total Item No 72	3,336,000	-
73 LO21011115-FUNCTIONAL INTEGRATION IN POPULATION WELFARE AND HEALTH DEPARTMENTS PUNJAB		
A03 Operating Expenses	2,000,000	-
Total Item No 73	2,000,000	-
74 LO21011213-Privatization of Agriculture Extension Service to Enhance the Service Delivery		
A011-1 Pay of Officers	-	112,000,000
A03 Operating Expenses	32,720,000	-
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	44,930,000	-
A13 Repairs and Maintenance	50,000	-
Total Item No 74	78,000,000	112,000,000
75 LO21011467-Hospital Management Information System Integreatd with Universal Health InsuranceHMIS-UHI		
A011-1 Pay of Officers	-	9,000,000
A03 Operating Expenses	2,555,000	-
A06 Transfers	25,000	-
A09 Expenditure on Acquiring of Physical Assets	37,500,000	-
A13 Repairs and Maintenance	10,000	-
Total Item No 75	40,090,000	9,000,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
76 LO22000082-DIGITIZATION OF PUNJAB ARCHIVES PHASE-II		
A011-1 Pay of Officers	-	3,459,000
Total Item No 76	-	3,459,000
77 LO22000095-ZAKAT MONITORING & EVALUATION DASHBOARD(ZMED)		
A011-1 Pay of Officers	-	7,754,000
A03 Operating Expenses	1,887,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	3,355,000	-
Total Item No 77	5,292,000	7,754,000
78 LO22010121-ADVOCACY CAPMAIGN LEADING TO CALL OF ACTION -SOCIAL AND BEHAVIOR CHANGE		
A03 Operating Expenses	9,350,000	-
A09 Expenditure on Acquiring of Physical Assets	650,000	-
Total Item No 78	10,000,000	-
79 LO22010193-STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNINGPROGRAMME IN PUNJAB		
A03 Operating Expenses	20,694,000	-
Total Item No 79	20,694,000	-
80 LO22010914-Regional Planning in Punjab.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	300,000,000	-
Total Item No 80	300,000,000	-
81 LO22011005-DIGITALIZATION OF SAFARI ZOO RAIWIND ROAD LAHORE.		
A011-1 Pay of Officers	-	6,064,000
A03 Operating Expenses	2,676,000	-
A09 Expenditure on Acquiring of Physical Assets	33,260,000	-
Total Item No 81	35,936,000	6,064,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
82 LO22011447-CONSTRUCTION OF CIRCUIT HOUSE RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	800,390,000	-
Total Item No 82	800,390,000	-
83 LO22011464-Services for Deprived Persons (SDP) Across Punjab		
A011-1 Pay of Officers	-	2,310,000
A03 Operating Expenses	2,910,000	-
A06 Transfers	100,000	-
Total Item No 83	3,010,000	2,310,000
Total LE4316 PLANNING	16,085,583,000	748,882,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LE4388 ADMINISTRATION		
84 LO21000038-CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT,MULTANBENCH, MULTAN		
A09 Expenditure on Acquiring of Physical Assets	2,000	-
Total Item No 84	2,000	-
Total LE4388 ADMINISTRATION	2,000	-
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032102 Provincial Police		
LE4207 PROVINCIAL POLICE		

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
85 LO16000029-Capacity Strengthening for project Development/ Manangement of PoliceDepartment.		
A011-2 Pay of Other Staff	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	7,000
A09 Expenditure on Acquiring of Physical Assets	2,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 85	4,000	9,000
86 LO17007377-Construction of PS Shaher Sultan, District Muzaffargarh.		
A09 Expenditure on Acquiring of Physical Assets	2,580,000	-
Total Item No 86	2,580,000	-
87 LO19010176-Construction of Police Station (PS) Tirkhan Wla, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	3,600,000	-
Total Item No 87	3,600,000	-
88 LO22010289-CONSTRUCTION OF PS HANJARWAL LAHORE		
A09 Expenditure on Acquiring of Physical Assets	20,087,000	-
Total Item No 88	20,087,000	-
89 LO22010694-Establishment of Riding School Adjacentto HORse Stable at Harbanspura Lahore		
A09 Expenditure on Acquiring of Physical Assets	16,100,000	-
Total Item No 89	16,100,000	-
90 LO22010911-Reconstruction of 01 No. of Punjab Highway Petrol Post PHP Post Sher Shah DistrictMultan		
A09 Expenditure on Acquiring of Physical Assets	3,134,000	-
Total Item No 90	3,134,000	-
91 LO22011499-Construction of Police Post Rajey Wala of PS Bhera, District Sargodha		
A09 Expenditure on Acquiring of Physical Assets	6,976,000	-
Total Item No 91	6,976,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LE4207 PROVINCIAL POLICE	52,481,000	9,000
03 Public Order and Safety Affairs			
017 R & D General Public services			
0111 Executive and Legislative Organs			
036101 Secretariat			
LE4278 SECRETARIAT ADMINISTRATION			
92 LO21002945-REVAMPING OF DATA CENTER SERVICES WITH FACILITY OF HIGH AVAILABILITY AND BACKUP OF PFSA			
	A03 Operating Expenses	2,000,000	-
	A09 Expenditure on Acquiring of Physical Assets	117,267,000	-
	Total Item No 92	119,267,000	-
93 LO22010910-CONSTRUCTION OF OFFICE COMPLEX FOR DIRECTORATE GENERAL PUNJAB PROBATION AND PAROLE SERVICE LAHORE			
	A09 Expenditure on Acquiring of Physical Assets	4,147,000	-
	Total Item No 93	4,147,000	-
94 LO22011415-Construction of Building for Center for Professional Development of Public Prosecutors at Lahore			
	A09 Expenditure on Acquiring of Physical Assets	58,401,000	-
	Total Item No 94	58,401,000	-
Total	LE4278 SECRETARIAT ADMINISTRATION	181,815,000	-
LE4451 RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
95 LO22000097-ESTABLISHMENT OF RESCUE 1122 STATION AT DIJKOT, DISTRICT FAISALABAD			
	A011-2 Pay of Other Staff	-	1,540,000
	A012-1 Regular Allowances	-	2,600,000
	Total Item No 95	-	4,140,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
96 LO22000098-ESTABLISHMENT OF RESCUE 1122 STATION ATMORE MANDI SARGODHA ROAD,JHANG		
A012-1 Regular Allowances	-	1,000
Total Item No 96	-	1,000
97 LO22000099-ESTABLISHMENT OF RESCUE SERVICE ATMANGOWAL, JALALPUR JATTAN, ANDKATHALA CHENAB DISTRICT GUJRAT		
A012-1 Regular Allowances	-	1,000
Total Item No 97	-	1,000
98 LO22000100-ESTABLISHMENT OF RESCUE STATION ATKARTARPUR CORRIDOR, DISTRICTNAROWAL		
A012-1 Regular Allowances	-	1,000
Total Item No 98	-	1,000
99 LO22000109-ESTABLISHMENT OF RESCUE 1122 SERVICESAT BARTHI AND FAZAL KATCH,TEHSIL TAUNSA SHARIF, DISTRICT DG KHAN		
A011-1 Pay of Officers	-	470,000
A011-2 Pay of Other Staff	-	8,089,000
A012-1 Regular Allowances	-	14,006,000
A09 Expenditure on Acquiring of Physical Assets	311,000	-
Total Item No 99	311,000	22,565,000
100 LO22000110-ESTABLISHMENT OF RESCUE 1122 AT ZAHIRPIR, TEHSIL KHANPUR,DISTRICT R.Y. KHAN		
A011-1 Pay of Officers	-	353,000
A011-2 Pay of Other Staff	-	6,442,000
A012-1 Regular Allowances	-	6,168,000
A09 Expenditure on Acquiring of Physical Assets	405,000	-
Total Item No 100	405,000	12,963,000
101 LO22000112-CAPACITY BUILDING OF EMERGENCY SERVICESIN PUNJAB PHASE II		
A012-1 Regular Allowances	-	1,000
Total Item No 101	-	1,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
102 LO22000114-ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB		
A012-1 Regular Allowances	-	1,000
Total Item No 102	-	1,000
103 LO22000117-ESTABLISHMENT OF COMMUNITY EMERGENCY RESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB		
A012-1 Regular Allowances	-	1,000
Total Item No 103	-	1,000
104 LO22000118-PROVISION OF MOTOR BIKE AMBULANCE SERVICE IN REMAINING 27 DISTRICTS OF PUNJAB		
A012-1 Regular Allowances	-	1,000
Total Item No 104	-	1,000
105 LO22000132-ESTABLISHMENT OF RESCUE STATION SAKHISARWAR, DISTRICT D.G KHAN		
A012-1 Regular Allowances	-	1,000
Total Item No 105	-	1,000
106 LO22000136-ESTABLISHMENT OF RESCUE STATION FAZILPUR, DISTRICT RAJANPUR		
A012-1 Regular Allowances	-	1,000
Total Item No 106	-	1,000
107 LO22010108-ESTABLISHMENT OF RESCUE STATION AT GOJRA, DISTRICT MANDI BAHAUDDIN		
A011-1 Pay of Officers	-	3,755,000
A09 Expenditure on Acquiring of Physical Assets	11,804,000	-
Total Item No 107	11,804,000	3,755,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
108 LO22010805-Establishment of Rescue Station at Bhoa Hassan, District M.B. Din		
A011-1 Pay of Officers	-	3,755,000
A03 Operating Expenses	264,000	-
A09 Expenditure on Acquiring of Physical Assets	11,540,000	-
Total Item No 108	11,804,000	3,755,000
Total LE4451 RESCUE 1122 (PUNJAB EMERGENCY SERVICE)	24,324,000	47,187,000
04 Economic Affairs		
011 Executive & legislative organs, financial		
0113 External Affairs		
041310 Administration		
LE4222 ADMINISTRATION		
109 LO22000540 -Capacity Building Of Occupational Safety& Health Regime To Promote Safer Working Conditions Atworkplace- (Phase-II-09 Divisions)		
A011-1 Pay of Officers	3,326,000	-
A011-2 Pay of Other Staff	1,164,000	-
A012-1 Regular Allowances	1,609,000	-
A012-2 Other Allowances	2,150,000	-
A03 Operating Expenses	5,332,000	-
A09 Expenditure on Acquiring of Physical Assets	10,500,000	-
A13 Repairs and Maintenance	1,125,000	-
Total Item No 109	25,206,000	-
110 LO22000541-Disengaging Child from Labour and Referring to Schools		
A011-1 Pay of Officers	1,820,000	-
A012-1 Regular Allowances	300,000	-
A03 Operating Expenses	8,480,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
A09 Expenditure on Acquiring of Physical Assets	500,000	-
Total Item No 110	15,100,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
111 LO22000542-Provision of Missing Facilities and Extension of Existing Building of Punjab Labour court No. 10, Sahiwal		
A09 Expenditure on Acquiring of Physical Assets	1,880,000	-
Total Item No 111	1,880,000	-
Total LE4222 ADMINISTRATION	42,186,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042103 Agricultural research & Extension servic		
LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES		
112 LO19000657-Development Of Hybrid And Opvs In Vegetables Resilient To Climate Change(Smart, DLI-2,11)		
A011-1 Pay of Officers	9,766,000	-
A011-2 Pay of Other Staff	7,577,000	-
A012-1 Regular Allowances	25,924,000	-
A012-2 Other Allowances	3,600,000	-
A03 Operating Expenses	4,070,000	-
A09 Expenditure on Acquiring of Physical Assets	3,900,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 112	54,937,000	-
113 LO19000662-National Oil seed Enhancement Program (Federal Grant)		
A03 Operating Expenses	6,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	254,182,000	-
A06 Transfers	450,000	-
Total Item No 113	260,632,000	-
114 LO19000663-National Programme for Ehancing Profiability through Increasing Productivity of Wheat		
A03 Operating Expenses	14,700,000	-
A06 Transfers	259,300,000	-
Total Item No 114	274,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
115 LO19000664-National Program For Enhancing Profitability Through Increasing Productivity Of Rice PSDP		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	276,000,000	-
Total Item No 115	276,000,000	-
116 LO19000664-National Program For Enhancing Profitability Through Increasing Productivity Of Rice(Federal)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 116	15,000,000	-
117 LO19000665--National Programme for Enhancement of Sugarcane		
A03 Operating Expenses	6,095,000	-
Total Item No 117	6,095,000	-
118 LO19000665--National Programme for Enhancement of Sugarcane (Federal Grant)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,630,000	-
Total Item No 118	25,630,000	-
119 LO19000665--National Programme for Enhancement of Sugarcane (Federal Grant) PSDP		
A03 Operating Expenses	2,200,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,060,000	-
Total Item No 119	38,260,000	-
120 LO21002852-Promotion Of Mechanized Agriculture For Increasing Crop Productivity		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 120	50,000,000	-
121 LO22000484-PROVISION OF LODGING FACILITY TO 1,000 FEMALE STUDENTS AT UNIVERSITYH OF AGRICULTURE, FAISALABAD		
A12 Civil Works	166,680,000	-
Total Item No 121	166,680,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
122 LO22000486-Strengthening Of MNS University Of Agriculture, Multan		
A03 Operating Expenses	150,000	-
A12 Civil Works	29,500,000	-
Total Item No 122	29,650,000	-
123 LO22000490-Up-Scaling Of Blackberry And Groundnutresearch Programs For Agri-Business Promotion In Barani Region Punjab		
A03 Operating Expenses	250,000	-
A09 Expenditure on Acquiring of Physical Assets	2,063,000	-
A13 Repairs and Maintenance	150,000	-
Total Item No 123	2,463,000	-
124 LO22000491-Provision Of Micronutrient Analysis facility In District Soil And Water Testing Labs In Punjab		
A09 Expenditure on Acquiring of Physical Assets	41,200,000	-
Total Item No 124	41,200,000	-
125 LO22000492-Upscaling Of Date Palm Researchsub-Station, Jhang & Papaya Promotion Through Varietal Improvement &Management Of Papaya Leaf Curl Virus		
A012-1 Regular Allowances	846,000	-
A012-2 Other Allowances	600,000	-
A03 Operating Expenses	3,530,000	-
A06 Transfers	550,000	-
A09 Expenditure on Acquiring of Physical Assets	1,700,000	-
A13 Repairs and Maintenance	650,000	-
Total Item No 125	7,876,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
126 LO22000494-PROMOTING RESEARCH FOR ENHANCEMENT OF MASH AND LENTIL THROUGH EARLY GENERATION SEED PRODUCTION TO REDUCE PULSES IMPORT BILL (SMART DLI 2, 4B) (2022-23 TO 2024-25)		
A011-1 Pay of Officers	523,000	-
A011-2 Pay of Other Staff	935,000	-
A012-1 Regular Allowances	295,000	-
A03 Operating Expenses	1,680,000	-
A06 Transfers	50,000	-
A09 Expenditure on Acquiring of Physical Assets	7,250,000	-
A12 Civil Works	2,398,000	-
A13 Repairs and Maintenance	486,000	-
Total Item No 126	13,617,000	-
127 LO22000495-ORCHARDS CENSUS THROUGH REMOTE SENSING(USING SATELLITE & DRONE IMAGES / MAPPING) AND DIGITIZATION OF ALL ORCHARDS THROUGH MOBILE APPLICATIONS / SOFTWARE IN PUNJAB (2022-23 TO		
A09 Expenditure on Acquiring of Physical Assets	16,000,000	-
Total Item No 127	16,000,000	-
128 LO22000497-Mitigating the Emerging Issues of Pesticide Residues issues of Pesticide in Vegetables and Rice through Capacity Building of Farmers and Extension Agents		
A012-1 Regular Allowances	3,400,000	-
A03 Operating Expenses	6,600,000	-
A09 Expenditure on Acquiring of Physical Assets	16,900,000	-
Total Item No 128	26,900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
129 LO22000499-Strengthening Of Gis Labs Of Soil Surveyof Punjab To Evaluate The Impact Of Human Interventions On Differentsoil Series Of Punjab		
A011-1 Pay of Officers	2,234,000	-
A011-2 Pay of Other Staff	1,200,000	-
A012-1 Regular Allowances	756,000	-
A012-2 Other Allowances	1,407,000	-
A03 Operating Expenses	1,351,000	-
A09 Expenditure on Acquiring of Physical Assets	950,000	-
Total Item No 129	7,898,000	-
130 LO22000501-Development Of Culturable Waste Land Inriverine Areas Through Development Irrigation Conveyance Network		
A011-1 Pay of Officers	10,800,000	-
A011-2 Pay of Other Staff	2,400,000	-
A03 Operating Expenses	8,836,000	-
A06 Transfers	13,000,000	-
A13 Repairs and Maintenance	4,428,000	-
Total Item No 130	39,464,000	-
131 LO22000502-Punjab Resilient and Inclusive Agriculture Transformation (PRIAT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,120,000	-
Total Item No 131	55,120,000	-
132 LO22000503-Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab		
A011-1 Pay of Officers	9,840,000	-
A011-2 Pay of Other Staff	1,560,000	-
A03 Operating Expenses	8,545,000	-
A13 Repairs and Maintenance	2,714,000	-
Total Item No 132	22,659,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
133 LO22F00502--Punjab Resilient and Inclusive Agriculture Transformation (PRIAT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,218,805,000	-
Total Item No 133	2,218,805,000	-
Total LE4267 AGRICULTURE RESEARCH & EXTENSION SERVICES	3,648,886,000	-
LE4268 AGRICULTURE RESEARCH & EXTENSION SERVICES		
134 LO17007419-Establishment of model farms linked with improved supply chain and value addition		
A011-1 Pay of Officers	14,641,000	-
A011-2 Pay of Other Staff	492,000	-
A03 Operating Expenses	47,631,000	-
A06 Transfers	37,154,000	-
A13 Repairs and Maintenance	77,000	-
Total Item No 134	99,995,000	-
135 LO17900027-Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign AidComponent) (LZ4897)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,000	-
Total Item No 135	43,000	-
136 LO19000661-National Program for improvement of Watercourses in Pakistgan (Phase-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	883,772,000	-
Total Item No 136	883,772,000	-
137 LO20010085-National Program For Enhancing Command Area Of Small And Mini Dams In Barani Areas Of Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,340,000	-
Total Item No 137	43,340,000	-
138 LO21010708-Construction of Jalalpur Irrigation Project and its systems		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,000,000	-
Total Item No 138	27,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
139 LO22000500-Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA)		
A03 Operating Expenses	3,905,000	-
A06 Transfers	915,000	-
A09 Expenditure on Acquiring of Physical Assets	690,000	-
Total Item No 139	5,510,000	-
Total LE4268 AGRICULTURE RESEARCH & EXTENSION SERVICES	1,059,660,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042106 Animal husbandry		
LE4208 ANIMAL HUSBANDRY		
140 LO19000016-Provision of Veterinary Services and Capacity Building in District Rajanpur		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 140	1,000	3,000
141 LO19000025-Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth-Prime Minister Initiatives		
A03 Operating Expenses	-	4,000,000
Total Item No 141	-	4,000,000
142 LO19000026-Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives(Smart, DLI-2)		
A03 Operating Expenses	-	77,120,000
Total Item No 142	-	77,120,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
143 LO21000016-UP-GRADATION OF THE DIVISIONALDIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	-	1,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 143	1,000	3,000
144 LO22000671-STRENGTHENING OF ACADEMIC AND ALLIEDFACILITIES AT COLLEGE OFVETERINARY AND ANIMAL SCIENCES, JHANG		
A09 Expenditure on Acquiring of Physical Assets	20,335,000	-
A12 Civil Works	39,665,000	-
Total Item No 144	60,000,000	-
145 LO22000672-EFFECTIVE CONTROL OF PESTE DES PETITISRUMINANTS (PPR) IN PUNJABTHROUGH IMPROVED PRODUCTION CAPACITY (SMART,DLI-2)		
A03 Operating Expenses	-	500,000
A09 Expenditure on Acquiring of Physical Assets	146,258,000	-
Total Item No 145	146,258,000	500,000
146 LO22000673-AUGMENTATION OF FMD VACCINE PRODUCTIONAT FOOT AND MOUTH DISEASERESARCH CENTRE, LAHORE (SMART, DLI-2)		
A011-2 Pay of Other Staff	-	530,000
A012-1 Regular Allowances	-	1,249,000
A03 Operating Expenses	-	1,379,000
A09 Expenditure on Acquiring of Physical Assets	12,178,000	-
A13 Repairs and Maintenance	100,000	-
Total Item No 146	12,278,000	3,158,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
147 LO22000674-MANDATORY PROVISION OF IT EQUIPMENT FOREFFICIENT & EFFECTIVEEXECUTION OF ICT BASED SPMS-9211		
A03 Operating Expenses	-	3,750,000
A09 Expenditure on Acquiring of Physical Assets	15,444,000	-
Total Item No 147	15,444,000	3,750,000
148 LO22000676-UPGRADATION OF RESEARCH AND DEVELOPMENT(R&D) FACILITIES ATLIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGARDISTRICTOKARA		
A03 Operating Expenses	-	6,000,000
Total Item No 148	-	6,000,000
149 LO22000677-UP-SCALING THE DISEASE DIAGNOSTICSERVICES AND MISSING FACILITIESIN DISTRICT DISEASE DIAGNOSTICLABORATORY VEHARI		
A011-2 Pay of Other Staff	-	40,000
A012-1 Regular Allowances	-	54,000
A03 Operating Expenses	-	2,230,000
A09 Expenditure on Acquiring of Physical Assets	5,300,000	-
Total Item No 149	5,300,000	2,324,000
150 LO22000679-PROVISION OF MOBILE VETERINARY SERVICESAT DOOR STEP OF LIVESTOCKFARMERS IN CHOLISTAN		
A03 Operating Expenses	-	100,000
Total Item No 150	-	100,000
151 LO22000680-STRENGTHENING OF LIVESTOCK EXPERIMENTSTATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER, HAROONABAD AND CHAKKATORA		
A03 Operating Expenses	-	3,550,000
A09 Expenditure on Acquiring of Physical Assets	5,322,000	-
Total Item No 151	5,322,000	3,550,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
152 LO22000681-PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATIONAND REVAMPING OF VETERINARY FACILITIESIN BAHAWALPUR DIVISION		
A03 Operating Expenses	-	572,000
Total Item No 152	-	572,000
153 LO22000682-PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATIONAND REVAMPING OF VETERINARY FACILITIESIN LAHORE DIVISION		
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
Total Item No 153	1,000,000	-
154 LO22000683-PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATIONAND REVAMPING OF VETERINARY FACILITIESIN RAWALPINDI DIVISION.		
A09 Expenditure on Acquiring of Physical Assets	364,000	-
Total Item No 154	364,000	-
155 LO22000684-PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATIONAND REVAMPING OF VETERINARY FACILITIESIN SARGODHA DIVISION		
A03 Operating Expenses	-	1,000,000
Total Item No 155	-	1,000,000
156 LO22000685-STRENGTHENING OF VETERINARY SERVICES INDISTRICTS RAHIM YAR KHANAND KHANEWAL		
A012-1 Regular Allowances	-	1,217,000
A03 Operating Expenses	-	50,000
A09 Expenditure on Acquiring of Physical Assets	760,000	-
Total Item No 156	760,000	1,267,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
157 LO22000686-PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATIONAND REVAMPING OF VETERINARY FACILITIESIN DG KHAN DIVISION		
A03 Operating Expenses	-	4,800,000
A09 Expenditure on Acquiring of Physical Assets	4,000,000	-
Total Item No 157	4,000,000	4,800,000
Total LE4208 ANIMAL HUSBANDRY	250,728,000	108,147,000
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042203 Canal irrigation		
LE4286 CANAL IRRIGATION		
158 LO09100046-Establishment of StrategicPlanning/Reform Unit in Irrigation and Power Department (Initiativesunder Development Policy Loan-Strategic Planning Cell, Ground Water		
A011-1 Pay of Officers	-	10,142,000
A012-1 Regular Allowances	-	3,286,000
Total Item No 158	-	13,428,000
159 LO18002016-Project Management Cost for Project Implementation Unit (PIU) for (FERRP/DCRIP) in Punjab Irrigation Department		
A011-1 Pay of Officers	-	4,983,754
A011-2 Pay of Other Staff	-	1,323,108
A03 Operating Expenses	55,661,138	-
A13 Repairs and Maintenance	250,000	-
Total Item No 159	55,911,138	6,306,862
Total LE4286 CANAL IRRIGATION	55,911,138	19,734,862
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042401 Preservation of wildlife & Hunting contr		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE4217 Preservation of Wildlife & Control of Hunting		
160 LO17007414-Green Pakistan Programme Revival of Wildlife Resources in Punjab		
A011-1 Pay of Officers	15,000,000	-
A011-2 Pay of Other Staff	87,000,000	-
A012-2 Other Allowances	8,300,000	-
A02 Project Pre-investment Analysis	1,500,000	-
A03 Operating Expenses	90,800,000	-
A09 Expenditure on Acquiring of Physical Assets	120,400,000	-
A13 Repairs and Maintenance	8,500,000	-
Total Item No 160	331,500,000	-
161 LO17007415-Improvement and Development of Chasma Barrage Wetland Biodiversity		
A011-1 Pay of Officers	703,000	-
A011-2 Pay of Other Staff	1,565,000	-
A012-1 Regular Allowances	1,571,000	-
A03 Operating Expenses	3,060,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A13 Repairs and Maintenance	350,000	-
Total Item No 161	8,249,000	-
162 LO17007416-Punjab Vulture Restoration and Conservation Project		
A09 Expenditure on Acquiring of Physical Assets	1,250,000	-
Total Item No 162	1,250,000	-
Total LE4217 Preservation of Wildlife & Control of Hunting	340,999,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042402 Administration		
LE4219 ADMINISTRATION		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
163 LO16005134-Green Pakistan Programme Revival of Forestry Resources in Pakistan against eq/sr from Federal Govt.		
A03 Operating Expenses	755,158,000	-
Total Item No 163	755,158,000	-
164 LO17007392-Strengthening of Forest Services Academy Ghora Galli		
A03 Operating Expenses	1,406,000	-
Total Item No 164	1,406,000	-
165 LO19000637-Development of Pabbi National Park		
A011-1 Pay of Officers	404,000	-
A012-1 Regular Allowances	1,422,000	-
Total Item No 165	1,826,000	-
166 LO19000638-Monitoring of Implementation of Urban and Peri-Urban		
A03 Operating Expenses	694,000	-
A09 Expenditure on Acquiring of Physical Assets	1,074,000	-
A12 Civil Works	1,263,000	-
A13 Repairs and Maintenance	252,000	-
Total Item No 166	3,283,000	-
167 LO21002817-Establishment of Kundian Forest Park		
A012-1 Regular Allowances	200,000	-
Total Item No 167	200,000	-
168 LO21002820-Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department		
A011-2 Pay of Other Staff	2,706,000	-
A012-1 Regular Allowances	36,000	-
A09 Expenditure on Acquiring of Physical Assets	691,000	-
Total Item No 168	3,433,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
169 LO21002825-Stengthing of PM&E Wing		
A011-1 Pay of Officers	381,000	-
A012-1 Regular Allowances	1,632,000	-
Total Item No 169	2,013,000	-
170 LO21002826-Strengthening of Newly Established Extension Service		
A011-2 Pay of Other Staff	538,000	-
A012-1 Regular Allowances	600,000	-
Total Item No 170	1,138,000	-
171 LO22000504-Strengthening of Protection Regime in Changa Manga		
A011-2 Pay of Other Staff	314,000	-
A012-1 Regular Allowances	313,000	-
A03 Operating Expenses	375,000	-
A09 Expenditure on Acquiring of Physical Assets	3,138,000	-
Total Item No 171	4,140,000	-
Total LE4219 ADMINISTRATION	772,597,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0115 Domestic Debt Management		
042501 Administration		
LE4221 ADMINISTRATION		
172 LO19000640-Establishment of Fish Seed Hatchery and Creation of Research Facility at Bhaseen, Lahore		
A011-1 Pay of Officers	1,322,000	-
A011-2 Pay of Other Staff	479,000	-
A012-1 Regular Allowances	1,700,000	-
Total Item No 172	3,501,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
173 LO19000643-Pilot Shrimping Farming Cluster Development Project		
A011-1 Pay of Officers	5,715,000	-
A011-2 Pay of Other Staff	2,343,000	-
A012-1 Regular Allowances	7,225,000	-
Total Item No 173	15,283,000	-
Total LE4221 ADMINISTRATION	18,784,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0121 Foreign economic aid		
042650 Others		
LE4304 OTHERS		
174 LO21002988-MOBILE FOOD SAMPLING AND INSPECTIONINFRASTRUCTURE FOR STRENGTHENING ANTI-ADULTERATION CAMPAIGN INBAHAWALPUR AND D.G.KHAN (SMART DLI-8)		
A09 Expenditure on Acquiring of Physical Assets	15,680,000	-
Total Item No 174	15,680,000	-
Total LE4304 OTHERS	15,680,000	-
04 Economic Affairs		
014 Transfers		
0115 Domestic Debt Management		
043502 Electricity-Hydal		
LE4412 Power Projects and Chief Engineer(P) Energy Deptt.		
175 LO17000005-Energy Efficiency & ConservationProgramme		
A03 Operating Expenses	22,193,000	-
Total Item No 175	22,193,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
176 LO18002011-Punjab Ujaala Program (Central Punjab) (Notional)		
A09 Expenditure on Acquiring of Physical Assets	103,000,000	-
A12 Civil Works	19,000,000	-
Total Item No 176	122,000,000	-
177 LO21002756-SOLARISATION OF SPORTS FACILITIES IN PUNJAB		
A03 Operating Expenses	670,000	-
A09 Expenditure on Acquiring of Physical Assets	76,680,000	-
Total Item No 177	77,350,000	-
178 LO21011041-Converting Three Cities of Punjab Into Solar Smart Cities		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,659,541	-
Total Item No 178	25,659,541	-
179 LO22000593-SETTING UP SOLAR TUBEWELLS IN WATERLOGGED AREAS OF PUNJAB		
A03 Operating Expenses	731,869	-
Total Item No 179	731,869	-
180 LO22000594-INSTALLATION OF AMI METERS AT PUBLIC CONNECTIONS (PHASE-III)		
A011-1 Pay of Officers	-	400
A012-1 Regular Allowances	-	272,000
A03 Operating Expenses	125,500	-
A09 Expenditure on Acquiring of Physical Assets	500	-
Total Item No 180	126,000	272,400
181 LO22000596-IMPROVEMENT OF ENERGY EFFICIENCY IN WASA SYSTEMS		
A03 Operating Expenses	3,006,000	-
A09 Expenditure on Acquiring of Physical Assets	146,994,000	-
Total Item No 181	150,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 LO22000597-ESTABLISHMENT OF WASTE TO ENERGY FUND TOMEET FINANCIAL VIABILITYGAP FOR WASTE TO ENERGY PROJECTS IN PUNJAB		
A03 Operating Expenses	3,838,941	-
Total Item No 182	3,838,941	-
Total LE4412 Power Projects and Chief Engineer(P) Energy Deptt.	401,899,351	272,400
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044120 Others		
LE4324 Others		
183 LO19010512-Punjab Rozgaar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 183	200,000,000	-
184 LO21002776-PROVISION OF INFRASTRUCTURAL, ACADEMIC AND OPERATIONAL FACILITIES TO THEPUNJAB UNIVERSITY OF TECHNOLOGY RASUL, M.B.DIN		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	1,000
A03 Operating Expenses	2,000	-
A09 Expenditure on Acquiring of Physical Assets	6,000	-
Total Item No 184	8,000	2,000
185 LO21002777-IMPROVING WORKFORCE READINESS IN PUNJABPROJECT (COST: FEC \$100M,LOCAL \$10M)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	134,414,000	-
Total Item No 185	134,414,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
186 LO22000573-CAPACITY BUILDING AND UPGRADATION OF DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM) PUNJAB.		
A011-2 Pay of Other Staff	-	21,060,000
A03 Operating Expenses	21,050,000	-
A09 Expenditure on Acquiring of Physical Assets	48,890,000	-
Total Item No 186	69,940,000	21,060,000
187 LO22000581-ESTABLISHMENT OF HANDICRAFT DEVELOPMENT CENTER, MULTAN		
A011-1 Pay of Officers	-	72,000
A03 Operating Expenses	-	-
A12 Civil Works	-	-
Total Item No 187	-	72,000
Total LE4324 Others	404,362,000	21,134,000
04 Economic Affairs		
015 General Services		
0112 Financial and Fiscal Affairs		
044201 Mining of Mineral Resor. O/T mineral fue		
LE4312 MINING OF MINERAL RESOURCES OTHER THAN M		
188 LO21002786-CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL		
A03 Operating Expenses	1,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 188	2,000	-
Total LE4312 MINING OF MINERAL RESOURCES OTHER THAN M	2,000	-
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045201 Administration		
LE4297 S.O (G) GOP TRANSPORT DEPARTMENT		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
189 LO15900059-Lahore Orange Line Metro Train Project (Main Project)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,522,719,000	-
Total Item No 189	10,522,719,000	-
190 LO22010281-Induction of Eco Friendly Urban Buses for Cities of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 190	13,000,000	-
Total LE4297 S.O (G) GOP TRANSPORT DEPARTMENT	10,535,719,000	-
04 Economic Affairs		
018 Administration of General Public Service		
0112 Financial and Fiscal Affairs		
047202 Tourism		
LE4218 Tourism		
191 LO21002812-Establishment of Punjab Tourism Squard for Facilitation and Guidance of Tourists in Punjab		
A011-1 Pay of Officers	25,014,000	-
A03 Operating Expenses	2,273,000	-
A09 Expenditure on Acquiring of Physical Assets	3,921,000	-
Total Item No 191	31,208,000	-
Total LE4218 Tourism	31,208,000	-
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
062103 Urban Planning		
LE4280 URBAN PLANNING		
192 LO13001542-Construction / Improvement of Maulana Shukat ali Road via Kareem Block Market, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 192	40,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
193 LO16000053-Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohancolony Singh pura and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,007,000	-
Total Item No 193	10,007,000	-
194 LO16000054-Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 194	10,000,000	-
195 LO16000056-Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 195	10,000,000	-
196 LO16000072-Management of solid waste at Fort Munro		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
Total Item No 196	5,000	-
197 LO17001142-Establishment of Sports Complex at Faisalabad City (LDP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 197	100,000,000	-
198 LO17001159-Establishment of Sports Complex at RakhShahdra Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 198	2,000,000	-
199 LO17001160-Establishment of Sports Complex NA-119Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	114,117,000	-
Total Item No 199	114,117,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
200 LO17001161-Establishment of Sports Complex NA-120Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 200	1,000,000	-
201 LO17001162-Establishment of Sports Complex inSabzazar, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	98,348,000	-
Total Item No 201	98,348,000	-
202 LO17001163-Establishment of Sports Complex SinghPura, Lahore LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	341,639,000	-
Total Item No 202	341,639,000	-
203 LO17001164-Establishment of Sports Complex ModelBazar China Scheme, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,827,000	-
Total Item No 203	53,827,000	-
204 LO17001167-Establishment of Sports Complex TownShip, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	43,363,000	-
Total Item No 204	43,363,000	-
205 LO17001170-Establishment of Sports Complex ShalamarLahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	399,334,000	-
Total Item No 205	399,334,000	-
206 LO17001198-Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station Shell Depot. Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,087,000	-
Total Item No 206	26,087,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
207 LO17001203-Sewerage/Drainage at Jinnah Road RajaColony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town,Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,099,000	-
Total Item No 207	17,099,000	-
208 LO17001208-Sewerage/ Drainage Scheme from SialkotBypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,556,000	-
Total Item No 208	4,556,000	-
209 LO18000178-ESTABLISHMENT OF SPORTS COMPLEX CANALBANK NEAR EME SOCIETY,LAHORE(LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	102,127,000	-
Total Item No 209	102,127,000	-
210 LO18002278-Feasibility, Detailed EngineeringDesign,Preparation of PC-I for wastewater treatment plants at Mohlanwaland Ferozpur road near Hudiarra Drain, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,553,000	-
Total Item No 210	7,553,000	-
211 LO18002300-Replacement of Outlived Sewer in MultanPhase II		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	72,000,000	-
Total Item No 211	72,000,000	-
212 LO19000090-CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OFFAISALABAD CITY PHASE-I (DANIDA ASSISTED).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,464,000	-
A06 Transfers	15,464,000	-
Total Item No 212	60,928,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
213 LO19000111-LAYING OF FORCEMAIN OF ICHRA MORRDISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTANAHMED ROAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,574,000	-
Total Item No 213	12,574,000	-
214 LO19000121-PROVIDING / LAYING OF SEWERAGEINFRASTRUCTURE & CONSTRUCTION OF LIFT STATION AT HAJI KOT,KALA KHATAIROAD, SHAHDARA,LAHORE		
A011-1 Pay of Officers	23,730,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,730,000	-
Total Item No 214	47,460,000	-
215 LO19000122-CONSTRUCTION OF LIFT STATION AT TALLATPARK SHAHEENABAD AND ADJOINING ABADIES ALONG WITH SEWERAGE SYSTEM ANDPCC IN STREETS, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,155,000	-
Total Item No 215	19,155,000	-
216 LO19000123-PROVISION OF WATER SUPPLY SYSTEM INTALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,836,000	-
Total Item No 216	4,836,000	-
217 LO19000124-REPLACEMENT OF PIPELINES IN UCS 220,221, 222 JOHAR TOWN AND INSTALLATION OF TUBEWELL IN KATCHA FEROZEPURROAD, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,901,000	-
Total Item No 217	13,901,000	-
218 LO19010328-PROVISION AND INSTALLATION OF WATER FILTRATION PLANT IN GULZAR TOWN U/C 68 PP-124, NA-155, MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 218	4,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
219 LO19010329-PROVISION AND INSTALLATION OF WATER FILTRATION PLANT IN SAEED COLONY U/C 62 PP-216, NA-156, MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 219	4,000,000	-
220 LO20000099-CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANAWATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	42,537,000	-
A06 Transfers	42,537,000	-
Total Item No 220	85,074,000	-
221 LO20000106-INTERVENTIONS TO PROMOTE TOURISM INKOH-E-SULEMAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 221	5,000,000	-
222 LO20010249-Construction of Underpass at Gulab DeviHospital and Additional Lanes onLahore Bridge		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	518,969,000	-
Total Item No 222	518,969,000	-
223 LO20010355-Rainwater Management-DrainageArrangement for Sore Point at Kashmir Road Lahore(Amended)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 223	4,000,000	-
224 LO21002317-SEWERAGE SYSTEM FROM LARECHS COLONY TOGULSHAN-E-RAVI LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	190,384,000	-
Total Item No 224	190,384,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
225 LO21002318-LAHORE WATER AND WASTE WATER MANAGEMENTPROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANALLAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	78,390,000	-
Total Item No 225	78,390,000	-
226 LO21002320-AUGMENTATION OF DISPOSAL STATIONSMACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN FAISALABADNA-110 PP-111 114 115 116 & 117.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,013,000	-
Total Item No 226	18,013,000	-
227 LO21002321-REHABILITATION/REPLACEMENT OF DAMAGEDAND OUTLIVED TRUNK SECONDARY AND TERTIARY SEWERAGE NETWORK OFFAISALABAD CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 227	150,000,000	-
228 LO21002322-IMPROVEMENT & REHABILITATION OF CIVILAND ELECTRO-MECHANICAL SYSTEM OF DISPOSAL STATIONS FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	113,014,000	-
Total Item No 228	113,014,000	-
229 LO21002323-REHABILITATION/ REPLACEMENT OF SULLAGECARRIER RISALEWALA ROAD TO DIJKOT SEEPAGE DRAIN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	215,025,000	-
Total Item No 229	215,025,000	-
230 LO21002324-MACHINERY FOR OPERATION & MAINTENANCEAND URBAN FLOOD MITIGATION WASA FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	77,003,000	-
Total Item No 230	77,003,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
231 LO21002325-IMPROVEMENT/REPLACEMENT OF OUTLIVED/DAMAGED WATER SUPPLY LINES IN FAISALABAD CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	126,022,000	-
Total Item No 231	126,022,000	-
232 LO21002326-REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	142,001,000	-
Total Item No 232	142,001,000	-
233 LO21002327-AUGMENTATION OF DISPOSAL STATION MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	88,000,000	-
Total Item No 233	88,000,000	-
234 LO21002328-PROVISION OF SEWERAGE SYSTEM AND OTHER DEVELOPMENTS AT SHAMASABAD & ALLIED AREAS SHAMASABAD SUB DIVISION		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 234	65,000,000	-
235 LO21002329-IMPROVEMENT / EXTENSION OF SEWERAGE & DRAINAGE SYSTEM IN NA-109/PP-111 113 & 114		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	192,000,000	-
Total Item No 235	192,000,000	-
236 LO21002331-AUGMENTATION OF DISPOSAL STATION MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA -107 (PP-109 110 111 & 113) FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	83,001,000	-
Total Item No 236	83,001,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
237 LO21002333-DUALIZATION OF ROAD FROM WELCOME CHOWK TO DUBAI CHOWK DISTRICT BAHAWALPUR (LENGTH 1.7 KM)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	192,948,000	-
Total Item No 237	192,948,000	-
238 LO21002339-CONSTRUCTION UNDERGROUND TANK UC-01 CONSTRUCTION OF OHR 50000 GALLON UC-02 PROVIDING /LAYING W/S PIPELINE& 1 T/W UC-35 RAWALPINDI PROVIDING /LAYING W/S PIPELINE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	96,000	-
Total Item No 238	96,000	-
239 LO21002340-PROVIDING /LAYING WATER SUPPLY PIPELINE UC-34 35 & 41 WASA RAWALPINDI CONSTRUCTION OF OHR & UGT 50000 GALLON FOR UC-03 PROVIDING /LAYING OF SEWERLINES. RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,444,000	-
Total Item No 239	10,444,000	-
240 LO21002343-CONSTRUCTION OF OHR IN UC-1 & UC-2 RATA DISTRICT RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	88,000	-
Total Item No 240	88,000	-
241 LO21002346-PROVISION OF SEWERAGE AND WATER SUPPLY PIPELINES IN UC-42 UC-43 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,941,000	-
Total Item No 241	32,941,000	-
242 LO21002347-PROVISION OF 10 NOS TUBEWELLS IN WARD 1 TO WARD 6 OF CCB AND UC-42 UC-43 UC-44 AND UC-45 RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 242	45,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
243 LO21002350-PROVISION OF WATER SUPPLY SCHEMEINCLUDING OHR 2 MG AND UGT 0.3 MG OF UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	115,000	-
Total Item No 243	115,000	-
244 LO21002351-WATER SUPPLY SCHEME UC LAKHAN UC MORIGHAZAN AND UC DHAMIAL WASA RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,097,000	-
Total Item No 244	1,097,000	-
245 LO21002352-DRAINAGE SCHEME CHAK JALAL DIN 1 & 2GIRJA AND MOHRI GAZAN RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,021,000	-
Total Item No 245	38,021,000	-
246 LO21002377-PROVIDING /LAYING & TESTING OF SEWERLINE FROM UC-21 TO UC-29 RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,181,000	-
Total Item No 246	30,181,000	-
247 LO21002381-PROVISION AND LYING OF SEWER LINE AND DRAINAGE SYSTEM IN UC-1 TO UC-12 ANDUC-36 UC-37 UC-38 RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	75,351,000	-
Total Item No 247	75,351,000	-
248 LO21002384-PROVISION OF WATER SUPPLY PIPELINE RCB .DISTRICT RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 248	22,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
249 LO21002385-CONSTRUCTION OF UNDER GROUND STORAGETANK CAPICITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACHWARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 1 2		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 249	22,000,000	-
250 LO21002386-CONSTRUCTION OF UNDER GROUND STORAGETANK CAPICITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACHWARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 8 9		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 250	22,000,000	-
251 LO21002390-BEAUTIFICATION & REHABILITATION OF GREENBELTS / MEDIANS / CHOWKS AND PARKS IN DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,382,000	-
Total Item No 251	29,382,000	-
252 LO21002446-PROVISION OF SEWER LINES AND WATERSUPPLY IN PP-114 FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,000,000	-
Total Item No 252	12,000,000	-
253 LO21002476-BEAUTIFICATION OF CHOWKS AND IMPROVEMENTOF PARKS IN DISTRICT FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,376,000	-
Total Item No 253	26,376,000	-
254 LO21002477-CONSTRUCTION OF ROAD AND PCC IN CC 32 33 34 35 36 37 38 39 41 42 43 4044 45 DISTRICT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,002,000	-
Total Item No 254	30,002,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
255 LO21002478-PROVISION OF SEWERAGE AND WATER SUPPLYIN CCS 32 TO 45 DISTRICT FAISALABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
Total Item No 255	11,000,000	-
256 LO21002480-CONSTRUCTION OF DRAIN SEWERAGE PCC/RCC TUFF TILE AND SULLAGE CARRIER AT ALLAMA IQBAL TOWN HUSSAIN PARK SHEIKH TOWN HASSAN TOWN LATIF SOCIETY MOHALLA NASIR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,253,000	-
Total Item No 256	39,253,000	-
257 LO21002481-CONSTRUCTION OF SEWERAGE DRAINAGEPCC/RCC IN FAIZ ALAM TOWN MADINA COLONY AMEER PARK PEOPLES COLONY BHIRI COLONY SIDDIQUE COLONY UC-22-29 KANGNI WALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	93,940,000	-
Total Item No 257	93,940,000	-
258 LO21002483-CONSTRUCTION OF PCC/ RCC & SEWERAGE DRAINAGE SCHEME AT UC 17 DISTRICTGUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,755,000	-
Total Item No 258	45,755,000	-
259 LO21002489-PROVISION OF TRUNK SEWER FROM SHAHFAREED CNG STATION TO KHARAK NALA IN SABZAZAR DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 259	90,000,000	-
260 LO21002497-IMPROVEMENT OF SEWERAGEW SYSTEM ATTALLAT PARK SHAHENABAD WITH ADJOINING ABADIES DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,513,000	-
Total Item No 260	5,513,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
261 LO21002498-IMPROVEMENT OF WATER SUPPLY SYSTEM ATTALLAT PARK SHAHEEN ABAD AND ADJOINING ABADIES (PHASE 2) LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,000,000	-
Total Item No 261	22,000,000	-
262 LO21002516-INSTALLATION OF TUBE WELL AT KARACHIMOHALLA WARD NO. 01 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,800,000	-
Total Item No 262	1,800,000	-
263 LO21002528-CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-229 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 263	15,000,000	-
264 LO21002530-CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-232 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,800,000	-
Total Item No 264	28,800,000	-
265 LO21002531-INSTALLATION OF NEW TUBEWELLS IN PP-159 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 265	19,000,000	-
266 LO21002534-INSTALLATION OF NEW WATER SUPPLY PIPELINES IN PP-159 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,220,000	-
Total Item No 266	3,220,000	-
267 LO21002538-IMPROVEMENT OF SEWERAGE SYSTEM & REPLACEMENT OF OUTLIEVED WATER SUPPLY SHAH DI KHOI UC-220 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,500,000	-
Total Item No 267	3,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
268 LO21002539-CONSTURCITON OF PUMPING STATION ANDSEWERAGE SYSTEM AND PCC AT VEGITABLE AND FRUIT MARKET KAMRAN BLOCKALLAMA IQBAL TOWN LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,969,000	-
Total Item No 268	85,969,000	-
269 LO21002541-IMPROVEMENT / REHABILITATION OF TRUNNKSEWER FROM REHMAN PURA MALIK CHOWK VIA NAQSHA STOP PILOT SCHOOL TOALLAMA IQBAL TOWN DISPOSABLE STLATION LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,134,000	-
Total Item No 269	57,134,000	-
270 LO21002542-REPLACEMENT OF OUTLIVED WATER SUPPLYLINES BLOCK E E-1 E-2 & F & IMPROVEMENT OF SEWERAGE SYSTEM BLOCK E E-1 E-2 F-1 F-2 JOHAR TOWN UC-221 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,620,000	-
Total Item No 270	2,620,000	-
271 LO21002545-CONSTRUCTION AND REHABILITATION OF ROADSAND SEWRAGE & WATER SUPPLY KATCHI ABADI ZEENAT BLOCK ALLAMA IQBAL TOWN LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,016,000	-
Total Item No 271	17,016,000	-
272 LO21002547-CONSTRUCTION AND REHABILITATION OF ROADSWATER SUPPLY & SEWRAGE UC-84 85 ICCHRA LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 272	15,000,000	-
273 LO21002550-IMPROVEMENT OF SEWERAGE SYSTEM SHOUKATALI ROAD TO GHAZAN ROAD & ISRAAR CENTER TO ALLAH HOO CHOWK TO JAMALCHOWK & ALSO WATER SUPPLY JOHAR TOWN UC-222 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,710,000	-
Total Item No 273	2,710,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
274 LO21002556-CONSTRUCTION AND REHABILITATION OF ROADSWATER SUPPLY & SEWERAGE UC-218 KHYBER BLOCK ALLAMA IQBAL TOWN LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,000,000	-
Total Item No 274	9,000,000	-
275 LO21002558-CONSTRUCTION & REHABILITATION OF ROADSSEWERAGE & WATER SUPPLY UC-217 SHAH KAMAL & KARNAL PURA LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
Total Item No 275	11,000,000	-
276 LO21002560-CONSTRUCTION OF CARPET ROAD SEWERAGEPCC AND WATER SUPPLY TUFF TILE AND PARK IN UC-105 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,666,000	-
Total Item No 276	55,666,000	-
277 LO21002566-CONSTRUCTION AND REHABILITATION /IMPROVEMENT OF SEWERAGE SYSTEM AND PCC IN GALI NO. 8 9 11 12 & 13MAIN BAZAR MADDRASSA WALA SIRAJ PARK STREET NO.19 ISLAMIA COLONY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,311,000	-
Total Item No 277	2,311,000	-
278 LO21002567-CONSTRUCTION OF CARPET ROAD SEWERAGEPCC WATER SUPPLY AND CONSTRUCTION OF DRAIN MULTAN ROAD TO MARGHZARPULLI IN UC-106 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,044,000	-
Total Item No 278	15,044,000	-
279 LO21002575-INSTALLATION OF 4 NO TUBE WELLS ATDIFFERENT LOCATIONS IN UCS NO. 79 82 91 AND 98 DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,560,000	-
Total Item No 279	20,560,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
280 LO21002577-REPLACEMENT OF SEWERAGE AND WATER SUPPLY SYSTEM IN SHALIMAR COLONY UC-80 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,000,000	-
Total Item No 280	17,000,000	-
281 LO21002580-REHABILITATION OF PARKS AVAILABLE IN SAMANABAD JINNAH COLONY SABZAZAR JAHANZAIB BLOCK CHUBURGI QUARTERS GULSHAN RAVI AND P&T COLONY LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,720,000	-
Total Item No 281	16,720,000	-
282 LO21002581-INSTALLATION OF 3 NOS. TUBE WELLS ATQAZI TOWN SAIDPUR AND JINNAH COLONY BASTAMI ROAD ALONG WITH WATER FILTRATION PLANTS DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 282	3,000,000	-
283 LO21002582-15 WATER TUBE WELLS ALONG WITH WATER FILTRATION PLANTS IN GULISTAN COLONY INFENTARY ROAD DHARAMPURA GONDIPEER GARHI SHAHU MIAN MEER AHATA MOL CHAND ICHHRA SHAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,400,000	-
Total Item No 283	85,400,000	-
284 LO21002584-REHABILITATION / BEAUTIFICATION OFFAMILY PARKS IN NEO TV EXT MM ALAM ROAD GULBERG C2 BLOCK BHATTA WALIPARK MINI PARK IN IRRIGATION COLONY DHARAM PURA OPPOSITE MIAN MEER		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,151,000	-
Total Item No 284	35,151,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
285 LO21002585-INSTALLATION OF NEW TUBEWELLS AND NEWWATER SUPPLY PIPELINE IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	87,315,000	-
Total Item No 285	87,315,000	-
286 LO21002586-UPGRADATION OF PARKS IN GULBERG UCS #201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISALTOWN UCS # 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,762,000	-
Total Item No 286	16,762,000	-
287 LO21002589-REPLACEMENT OF THE WATER SUPPLY ANDSEWERAGE LINES IN UC NO. 222 LAHORE A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,000,000	-
Total Item No 287	9,000,000	-
288 LO21002590-CONSTRUCTION OF PCC SEWERAGE SYSTEMAND WATER SUPPLY IN UC-242 LAHORE. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,420,000	-
Total Item No 288	4,420,000	-
289 LO21002593-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT BABA FARID COLONYQUAID-E-MILLAT COLONY & BHATTI COLONY LEFTOVER AREAS AND ADJOINING A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,790,000	-
Total Item No 289	16,790,000	-
290 LO21002594-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT SITARA COLONY. DATA TOWN &ITTEHAD PARK LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,260,000	-
Total Item No 290	46,260,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
291 LO21002595-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT SHADAB COLONY ATTARIAWAN MARKET MUZAFFER COLONY & UMER PARK LEFTOVER AREAS AND ADJOININ		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	44,050,000	-
Total Item No 291	44,050,000	-
292 LO21002596-PROVISION OF PCC / TUFF TILE PAVEMENTDRAINAGE AND CLEAN DRINKING WATER FACILITY AT KAMAHAN BAHADERABADSHAMA COLONY LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,600,000	-
Total Item No 292	38,600,000	-
293 LO21002598-WATER SUPPLY SCHEME SEWERAGE UNIONCOUNCIL NO.54 55 56 71 72 DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,500,000	-
Total Item No 293	27,500,000	-
294 LO21002600-REHABILITATION OF SEWERAGE SYSTEM &CARPETING OF ROAD FROM KHUNI BURJ CHOWK TO CHUNGI NO 14 (TB ROADMULTAN) DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,941,000	-
Total Item No 294	65,941,000	-
295 LO21002601-PROVISION OF WATER SUPPLY/WATER PLANTSIN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICTMULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 295	10,000,000	-
296 LO21002602-LAYING OF SEWERAGE LINES IN UC NO 66UC NO 18 UC NO 64 UC NO 65 UC NO 63 UC NO 17 UC NO 9 UCNO 10 UC NO 11 UC NO 13 UC NO 16 DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,500,000	-
Total Item No 296	8,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
297 LO21002605-CONSTRUCTION OF DRAIN/SEWERAGE /WATERSUPPLY SCHEME IN UC 31 32 35 36 37 38 39 61 62 70 81 82 MOZA TARAF MUBARAK DOAIM & WALAYT ABAD DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 297	80,000,000	-
298 LO21002606-DISPOSAL SEWERAGE LINE ANSARI CHOWK(MANZOORABAD SHARIF PURA KATCHI SARAI) DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 298	40,000,000	-
299 LO21002607-IMPROVEMENT OF VEHARI ROAD FROM BCG CHOWK TO DOUBLE PHATTAK MULTANLENGTH 5.53KM DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,000,000	-
Total Item No 299	58,000,000	-
300 LO21002613-CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 61 MULTAN CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 300	15,000,000	-
301 LO21002614-CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 38 & UC 62 MULTAN CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,000,000	-
Total Item No 301	11,000,000	-
302 LO21002619-CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 81 & UC 82 MULTAN CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	872,000	-
Total Item No 302	872,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
303 LO21002620-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC JAHANGIR ABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 303	2,000,000	-
304 LO21002624-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN SIDDIQABAD MANAK WALA SHAH PUR & ADJOINING ABADIES TEHSIL & A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,253,000	-
Total Item No 304	4,253,000	-
305 LO21002625-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC LUTAF ABAD FAZIL PUR & ADJOINING ABADIES TEHSIL & DISTRICT A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 305	2,000,000	-
306 LO21002626-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC INAYAT PUR MAHOTA PAKKAY WALA & ADJOINING ABADIES TEHSIL & A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 306	2,000,000	-
307 LO21002627-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC MATTI TAL JAAL WALA & ADJOINING ABADIES TEHSIL & DISTRICT A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 307	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
308 LO21002632-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC DURANA LANGANA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,500,000	-
Total Item No 308	17,500,000	-
309 LO21002634-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC TAJ PUR SANDILA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 309	2,000,000	-
310 LO21002636-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC RAJ GHAT & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,750,000	-
Total Item No 310	1,750,000	-
311 LO21002637-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC ALAMDI SURAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,750,000	-
Total Item No 311	1,750,000	-
312 LO21002638-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC MUZAFFARABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 312	2,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
313 LO21002640-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC ALAMGIR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 313	2,000,000	-
314 LO21002641-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC JUNGLE BAIRAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 314	2,000,000	-
315 LO21002643-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC TIBBA MASOOD PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 315	2,000,000	-
316 LO21002645-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC AMBALA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 316	2,000,000	-
317 LO21002647-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC JHAKKAR PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN. A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 317	2,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
318 LO21002648-CONSTRUCTION OF SURFACE DRAIN RCCSEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILEIN UC MUHAMAD PUR GHOTA & ADJOINING ABADIES TEHSIL & DISTRICT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 318	2,000,000	-
319 LO21002652-BEAUTIFICATION AND ILLUMINATION OFDIFFERENT CHOWKS ISLANDS AND SITES OF BAHAWALPUR CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	740,000	-
Total Item No 319	740,000	-
320 LO21002658-REHABILITATION OF SABZI MANDI LINK ROADAT MALHI CHOWK GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,050,000	-
Total Item No 320	20,050,000	-
321 LO21002664-REHABILITATION AND IMPROVEMENT OFSAGGIAN ROAD LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,042,078,000	-
Total Item No 321	1,042,078,000	-
322 LO21002671-ESTABLISHMENT OF TWO PHA HORTICULTURENURSERIES AT BAHAWALPUR CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,445,000	-
Total Item No 322	12,445,000	-
323 LO21002673-IMPROVEMENT OF RASIKH IRFANI PARK MODEL TOWN GUJRANWALA INCLUDING RAISING OF BOUNDARY WALL JOGGING TRACK AND ESTABLISHMENT OF FOOD COURT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,116,000	-
Total Item No 323	17,116,000	-
324 LO21002678-ESTABLISHMENT OF MIYAWAKI FOREST AT 20DIFFERENT LOCATION OF FAISALABAD CITY.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,945,000	-
Total Item No 324	4,945,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
325 LO21002683-REMODELLING OF KETCHERI CHOWK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	52,000	-
Total Item No 325	52,000	-
326 LO21002686-FEASIBILITY STUDIES OF SEWER THROUGHTUNNEL BORING DEVELOPMENT OF ARTERIAL MAIN AND TREATMENT PLANT 20 MGDAT JHANG BRANCH.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 326	10,000,000	-
327 LO21002688-SEWERAGE DRAINAGE AND PCC AT KHIALIAND UC KOHLU WALA GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	82,589,000	-
Total Item No 327	82,589,000	-
328 LO21002689-SEWERAGE / DRAINAGE SCHEME IN DHULLAYISLAMPURA AFZAL PURA ZAHOR PURA MUHAMMAD ABAD KALLAR ABADISULTAN PURA & KOTLI RUSTAM GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,192,000	-
Total Item No 328	45,192,000	-
329 LO21002691-LAYING OF SEWERAGE SYSTEM FROM M. ALICHOWK TO AMEER CHOWK DISPOSAL STATION JOHAR TOWN ALONG COLLEGE ROAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,390,000	-
Total Item No 329	54,390,000	-
330 LO21002694-IMPROVEMENT OF SEWERAGE SYSTEM AT BHATTAROAD MAIN CHOWK GREEN TOWN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,780,000	-
Total Item No 330	2,780,000	-
331 LO21002697-SEWERAGE SCHEME FOR UC 57 58 59 61 62 63 64 65 66 67 68 69 72 73 74 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	118,030,000	-
Total Item No 331	118,030,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
332 LO21002698-WATER SUPPLY SCHEME FOR UC 57 58 59 62 65 66 67 68 69 72 73 LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	176,741,000	-
Total Item No 332	176,741,000	-
333 LO21002699-LAYING REPLACEMENT & REHABILITATION OFSEWER LINE IN UC'S SAMEEJ ABAD BEWA COLONY MOMIN ABAD BILAL NAGAR& PERAN GHAIB MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,500,000	-
Total Item No 333	12,500,000	-
334 LO21002700-SEWERAGE SCHEMES FOR SRA COLONY NEWMULTAN NAVEED COLONY WALLAYATABAD DAIRA BASTI RAHIM ABAD ANDABBAS PURA WASA MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 334	7,000,000	-
335 LO21002701-SEWERAGE SCHEMES FOR KOTLA TOLEY KHANBAHADAR PUR KOTLA WARIS SHAH SYEDAN WALI KHOI RAZA ABAD MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 335	100,000,000	-
336 LO21002703-LAYING OF RCC SEWER IN UNSERVED AREAS (UC NO. 69 70 74 75 76 77 78 79 80 81 8290 91 & 95 OF WASA MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	56,000,000	-
Total Item No 336	56,000,000	-
337 LO21010293-DUALIZATION OF KHAIRA DISTRIBUTORY ROADFROM TEHYATY CHOWK TO HIGHCOURT SOCIETY (PHASE-II), LENGTH 2.70 KM,DISTRICT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	154,900,000	-
Total Item No 337	154,900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
338 LO21010945-Establishment of Sports Complex TownShip, Lahore (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	182,806,000	-
Total Item No 338	182,806,000	-
339 LO22000413-CONSTRUCTION OF PCC/ RCC & SEWERAGE,DRAINAGE SCHEME AT UC 16, DISTRICTGUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	142,645,000	-
Total Item No 339	142,645,000	-
340 LO22000416-ESTABLISHMENT OF SPORTS COMPLEX KAHNALAHORE (LDP).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	510,792,000	-
Total Item No 340	510,792,000	-
341 LO22000417-CONSTRUCTION OF UNDER PASS AT SAMANABADMORE, MULTAN ROAD,LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000,000	-
Total Item No 341	1,500,000,000	-
342 LO22000418-CONSTRUCTION OF GAWALA COLONY TWO-WAYROAD FROM GULSHAN-E-AHBABTO KAHNA FLYOVER VIA TEHYATY CHOWK, LENGTH6.30 KM.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,721,000	-
Total Item No 342	180,721,000	-
343 LO22000420-W/I OF SERVICE ROAD FROM ONE UNIT CHOWKTO HUSSANI CHOWK L/SBAHAWALPUR (L-1.6KM)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 343	10,000,000	-
344 LO22000425-PUNJAB AFFORDABLE HOUSING PROJECT (TACOMPONENT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	157,260,000	-
Total Item No 344	157,260,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
345 LO22000431-IMPROVEMENT OF LAHORE JARANWALA ROADFROM SAGGIAN BYPASS TO BEGUMKOT LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,138,194,000	-
Total Item No 345	1,138,194,000	-
346 LO22000434-CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS42,43, 44 MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 346	30,000,000	-
347 LO22000435-CONSTRUCTION / REHABILITATION OFMETALED ROADS / TUFF TILES INUCS 45,46 MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 347	30,000,000	-
348 LO22000436-CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 47,48MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 348	30,000,000	-
349 LO22000437-CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 49,50,25MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 349	30,000,000	-
350 LO22000438-CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 51,52MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 350	20,000,000	-
351 LO22000439-CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 53,63MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 351	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
352 LO22000440-CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS51,52,54,55,56 MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 352	20,000,000	-
353 LO22000441-INSTALLATION OF STREET LIGHTS IN UCS42,43,44,45,46,47 MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 353	10,000,000	-
354 LO22000442-INSTALLATION OF STREET LIGHTS IN UCS48,49,50,51,52,53,63,25,54,55,56 MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 354	10,000,000	-
355 LO22000444-ESTABLISHMENT OF NEW CHILDREN & FAMILY PARK AT SHAHDARA LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,302,000	-
Total Item No 355	60,302,000	-
356 LO22000452-REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM FROM 206 SHAHJAMAL TOSHAKHJAMAL CHOWK LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 356	40,000,000	-
357 LO22000454-REPLACEMENT OF OUT LIVED TRUNK SEWERLINE FROM ITTEFAQ HOSPITAL TOLMPDISPOSAL LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000	-
Total Item No 357	5,000	-
358 LO22000456-REPLACEMENT OF OLD, DEEPER AND OUTLIVED WATER SUPPLY LINE AT DIFFERENT LOCALITIES OF MOZANG, GULBERG, SHIMLAHILL AND ALLIES AREAS.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	75,000,000	-
Total Item No 358	75,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
359 LO22000458-LAYING OF SEWERAGE SYSTEM AT AZIZ AVENUEGULBERG-V LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 359	40,000,000	-
360 LO22000460-LAYING OF SEWERAGE SYSTEM FROM FAISALPARK TO MATCH FACTORY, TO RE-DIRECTDISPOSAL OF SEWAGE FROM SHAHDARACANAL TO MATCH FACTORY DISPOSALSTATION FARRUKHABAD LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,000,000	-
Total Item No 360	14,000,000	-
361 LO22000461-REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM IN SHADMAN COLONY-ILAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	66,816,000	-
Total Item No 361	66,816,000	-
362 LO22000462-AUGUMENTATION FARRUKHABAD DISPOSALSTATION BY INSTALLATION OF 03 NOHORIZONTAL 20-CFS PUMPS, FARRUKHABADLAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 362	25,000,000	-
363 LO22000463-REHABILITAION/REPLACEMENT OF TRUNKSEWERLINE FROM MULTAN ROAD KHARAKSIGNAL TO WASA PMU OFFICE ALONG KHARAKDRAIN, IN H BLOCK SABZAZAR,JAMEELTOWN IQBAL TOWN WASA LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000	-
Total Item No 363	2,000	-
364 LO22000465-CONSTRICTION OF DRAIN FOR SEWERAGESYSTEM CENTRAL JAIL KOT LAKPATLAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,000,000	-
Total Item No 364	85,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
365 LO22000467-REPLACEMENT OF SEWERAGE SYSTEM AT BAJALINE UC-119,123 MUGHALPURA LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 365	5,000,000	-
366 LO22010285-Improvement of water supply system and sewerage system in pathi Ground area UC70 & 170 NA-119 (Phase-II), Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,006,000	-
Total Item No 366	4,006,000	-
367 LO22010286-Provision of Water Supply , sewer, PCC in Gulsha-e-Bhatti Colony, Itihad Park, Sitara Colony, Aashiana Raod and peripheral areas, District Lahroe		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	65,000,000	-
Total Item No 367	65,000,000	-
368 LO22010671-Rehabilitation & Improvement of Roads at UC 228 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,900,000	-
Total Item No 368	49,900,000	-
369 LO22010672-Rehabilitation & Improvement of Roads at UC 228 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,080,000	-
Total Item No 369	30,080,000	-
370 LO22010673-Rehabilitation & Improvement of Roads at UC 227 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,830,000	-
Total Item No 370	49,830,000	-
371 LO22010674-Rehabilitation & Improvement of Roads at UC 228 (GroupII)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,090,000	-
Total Item No 371	30,090,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
372 LO22010675-Rehabilitation & Improvement of Roads at Cant Ward No.06 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,830,000	-
Total Item No 372	49,830,000	-
373 LO22010676-Rehabilitation & Improvement of Roads at Cant Ward No.06 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,120,000	-
Total Item No 373	30,120,000	-
374 LO22010677-Rehabilitation & Improvement of Roads at Cant Ward No.07 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,800,000	-
Total Item No 374	49,800,000	-
375 LO22010678-Rehabilitation & Improvement of Roads at Cant Ward No.07 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,070,000	-
Total Item No 375	30,070,000	-
376 LO22010679-Rehabilitation & Improvement of Roads at Cant Ward No.08 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,910,000	-
Total Item No 376	49,910,000	-
377 LO22010680-Rehabilitation & Improvement of Roads at Cant Ward No.08 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,060,000	-
Total Item No 377	30,060,000	-
378 LO22010681-Rehabilitation & Improvement of Roads at Cant Ward No.09 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,950,000	-
Total Item No 378	49,950,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
379 LO22010682-Rehabilitation & Improvement of Roads at Cant Ward No.09 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,950,000	-
Total Item No 379	29,950,000	-
380 LO22010683-Rehabilitation & Improvement of Roads at Cant Ward No.10 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,990,000	-
Total Item No 380	49,990,000	-
381 LO22010684-Rehabilitation & Improvement of Roads at Cant Ward No.10 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 381	30,000,000	-
382 LO22010685-Rehabilitation & Improvement of Roads at Cant Ward No.04 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,830,000	-
Total Item No 382	49,830,000	-
383 LO22010686-Rehabilitation & Improvement of Roads at Cant Ward No.04 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,090,000	-
Total Item No 383	30,090,000	-
384 LO22010687-Rehabilitation & Improvement of Roads at Cant Ward No.05 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,900,000	-
Total Item No 384	49,900,000	-
385 LO22010688-Rehabilitation & Improvement of Roads at Cant Ward No.05 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,080,000	-
Total Item No 385	30,080,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
386 LO22010689-Rehabilitation & Improvement of Roads at Cant Ward No.07 (Group I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,890,000	-
Total Item No 386	49,890,000	-
387 LO22010690-Rehabilitation & Improvement of Roads at Cant Ward No.07 (Group II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,940,000	-
Total Item No 387	29,940,000	-
388 LO22010696-Installation of new Tubewell in Malik Colony, Chak Jalal Din UC-89, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,559,000	-
Total Item No 388	2,559,000	-
389 LO22010806-Remodelling of Defence Chowk Rawalpindi at Km 1534 on N-5		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	298,500,000	-
Total Item No 389	298,500,000	-
390 LO22010887-Rehabilitation/improvement of sewerage lines in different of Gulshan e Ravi sub Division Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,484,000	-
Total Item No 390	4,484,000	-
391 LO22010889-Replacment/ improvement of deepr/outlived water supply lines in different areas of Gulshane Ravi Sub division Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,819,000	-
Total Item No 391	3,819,000	-
392 LO22010894-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-77, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,883,000	-
Total Item No 392	11,883,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
393 LO22010895-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-78, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,537,000	-
Total Item No 393	5,537,000	-
394 LO22010896-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-79, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,760,000	-
Total Item No 394	5,760,000	-
395 LO22010897-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-82, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,124,000	-
Total Item No 395	11,124,000	-
396 LO22010898-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-89, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,934,000	-
Total Item No 396	11,934,000	-
397 LO22010899-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-94, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,223,000	-
Total Item No 397	8,223,000	-
398 LO22010900-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-95, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,843,000	-
Total Item No 398	7,843,000	-
399 LO22010901-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-97, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,266,000	-
Total Item No 399	9,266,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
400 LO22010902-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-98, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,683,000	-
Total Item No 400	9,683,000	-
401 LO22010903-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-99, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,794,000	-
Total Item No 401	8,794,000	-
402 LO22010904-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-100, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,837,000	-
Total Item No 402	9,837,000	-
403 LO22010905-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-101, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,568,000	-
Total Item No 403	20,568,000	-
404 LO22010906-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-104, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,474,000	-
Total Item No 404	8,474,000	-
405 LO22010907-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-107, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,694,000	-
Total Item No 405	9,694,000	-
406 LO22010908-Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-218, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,617,000	-
Total Item No 406	6,617,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
407 LO22010950-Construction of Multi Level Grade Separation at Shahdara Morr, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000,000	-
Total Item No 407	5,000,000,000	-
408 LO22011112-Construction of overhead water tanks UC-8, Fauji Colony, UC-9, Bangesh Colony and UC-5K DK Dhoke Hassu, Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,171,000	-
Total Item No 408	1,171,000	-
409 LO22011113-Construction of water Tanks at Railway scheme No.7 District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	740,000	-
Total Item No 409	740,000	-
410 LO22F00099-CONSTRUCTION OF DISTRIBUTION CENTER,REHABILITATION OF OLD JHAL KHANUANAWATER TREATMENT PLANT (JICAGRANT-IN-AID) PHA		
A06 Transfers	4,256,360,000	-
Total Item No 410	4,256,360,000	-
411 LO22F00423-PROJECT MANAGEMENT UNIT (PMU)FORCONSTRUCTION OF WASTE WATERTREATMENTPLANT AT BABU SABU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,000,000	-
Total Item No 411	8,000,000	-
412 LO22F00424-UPGRADING OF MECHANICAL SYSTEM FORSEWERAGE AND DRAINAGE SERVICES INMULTAN (UMS WASA M)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 412	60,000,000	-
Total LE4280 URBAN PLANNING	22,820,476,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
062202 Rural works programme		
LE4209 RURAL WORKS PROGRAMME		
413 LO16007506-Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur, Mandi Ahmadabad & Ajaent Abadies / Vilages, Tehsil Depalpur, District		
A06 Transfers	25,000,000	-
Total Item No	413	25,000,000
414 LO17001363-Establishment of Model Cattle Market at Gondal Attock		
A06 Transfers	3,700,000	-
Total Item No	414	3,700,000
415 LO17001457-Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100)		
A06 Transfers	13,333,000	-
Total Item No	415	13,333,000
416 LO17001487-Development Works in PP-160, Lahore		
A12 Civil Works	27,772,000	-
Total Item No	416	27,772,000
417 LO17001533-Construction of boundary wall of Graveyard Haveli Gujranwali District Kasur		
A06 Transfers	759,000	-
Total Item No	417	759,000
418 LO17010584-Construction of boundary wall of Graveyard Misson District Sheikhupura .		
A06 Transfers	3,610,000	-
Total Item No	418	3,610,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
419 LO17010603-Rehabilitation / construction of Metalled Road and NallahMadina ColonyDistrict Sheikhpura.		
A06 Transfers	3,509,000	-
Total Item No 419	3,509,000	-
420 LO17011011-Beautification of City Alipur Chatthaincluding Tuff Tiles, Green BeltsLighte etc. District Gujranwala.		
A06 Transfers	41,211,000	-
Total Item No 420	41,211,000	-
421 LO17011756-Construction of Union Council Office Building at Chak No.110/9-L, District Sahiwal		
A12 Civil Works	3,000	-
Total Item No 421	3,000	-
422 LO170L7100-Construction of boundary wall of graveyard Atheel Pur District Kasur		
A06 Transfers	345,000	-
Total Item No 422	345,000	-
423 LO17900111-Punjab Intermediate Cities ImprovementInvestment Prgramme		
A06 Transfers	1,622,639,000	-
Total Item No 423	1,622,639,000	-
424 LO18002352-Development Package for Kotmomin andPhularwan City, District Sargodha		
A06 Transfers	2,102,000	-
Total Item No 424	2,102,000	-
425 LO18010015-Construction of Union Council Office Building at Jhangi Jalal, Distict Rawalpindi		
A12 Civil Works	214,000	-
Total Item No 425	214,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
426 LO18010025-Construction of Union Council Office Building at Sarwala, District, Attock.		
A12 Civil Works	1,066,000	-
Total Item No 426	1,066,000	-
427 LO18010026-Construction of Union Council Office Building at Datewal, District Narowal		
A12 Civil Works	93,000	-
Total Item No 427	93,000	-
428 LO18010032-Construction of Union Council Office Building at UC No.25, chak No.153/JB, District Chiniot.		
A12 Civil Works	200,000	-
Total Item No 428	200,000	-
429 LO18010038-Construction of Union Council Office Building at Bosal Mansoor, District M.B. Din		
A12 Civil Works	789,000	-
Total Item No 429	789,000	-
430 LO18010040-Construction of Union Council Office Building at village Kamb Kalan UC, Kamb Kalan, Tehsil Phalia, District M.B. Din		
A12 Civil Works	790,000	-
Total Item No 430	790,000	-
431 LO19000737-CONSTRUCTION OF WATER COURSE IN MOUZADURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN.		
A06 Transfers	96,000	-
Total Item No 431	96,000	-
432 LO19000749-WIDENING / IMPROVEMENT ANDREHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TORAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT		
A06 Transfers	4,158,000	-
Total Item No 432	4,158,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
433 LO19000757-PUNJAB CITIES PROGRAMME - TA COMPONENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	347,909,000	-
A06 Transfers	907,943,000	-
Total Item No 433	1,255,852,000	-
434 LO19000817-REHABILITATION OF HISTORICAL SITE OFCHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,682,000	-
Total Item No 434	25,682,000	-
435 LO19010331-Construction of Boundary Wall at Grave Yard 13/MR, UC 119, PP-219 (NA-157), Multan.		
A06 Transfers	2,000,000	-
Total Item No 435	2,000,000	-
436 LO19010332-Construction of Tuff Tiles & Drains in Gulzaib Colony UC 47, PP-217 (NA-156), Multan.		
A06 Transfers	1,805,000	-
Total Item No 436	1,805,000	-
437 LO19010498-Construction of Drainage Scheme abadi Christian Chak No.38/12-L, NA-149, Chichawatni, District Sahiwal.		
A06 Transfers	281,000	-
Total Item No 437	281,000	-
438 LO20010058-construction of road from Lunddi Bridgeto Mahar scheme length 4.9 KMDistrict Mianwali		
A06 Transfers	6,960,000	-
Total Item No 438	6,960,000	-
439 LO20010059-Construction/Rehabilitation of Road from Dera Muhammad Khan to Govt. Boys school Luqman tehsil& District Sargodha		
A06 Transfers	8,218,000	-
Total Item No 439	8,218,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
440 LO20010063-Construction/Rehabilitaiton and PCC road from Toleki Road to Dera Virkan, From Sadhoki to Village Raja, from G.T Road to Chanian and from Ghanian Minor to Commerce College Salar, Tehsil Kamoke District Gujranwala.		
A06 Transfers	77,000	-
Total Item No 440	77,000	-
441 LO20010075-Construction of Road from Y-Crossing to Kansar Sattian, Tehsil Kahuta, District Rawalpindi		
A06 Transfers	9,895,000	-
Total Item No 441	9,895,000	-
442 LO20010161-Establishment of Play ground Waiyanwali, Tehsil Safdarabad District Sheikhupura		
A06 Transfers	4,687,000	-
Total Item No 442	4,687,000	-
443 LO20010235-Rehabilitaiton of Road from Jukalian toMangowal District M.B.Din		
A06 Transfers	39,794,000	-
Total Item No 443	39,794,000	-
444 LO20010236-Widening / Rehabilitation of Road fromMano Chak to Saida Sharif District M.B.Din		
A06 Transfers	14,504,000	-
Total Item No 444	14,504,000	-
445 LO20010237-Widening / Rehabilitation of Road fromPhalia to Chalianwala Station viaJaisiac District M.B.Din		
A06 Transfers	26,113,000	-
Total Item No 445	26,113,000	-
446 LO20010238-Widening / Rehabilitation of Road fromKhutiala Sheikhan to Dhal viaDady Chatkey with Links Seery KaloTakhatMahal & Bambli DistrictM.B.Din		
A06 Transfers	15,000,000	-
Total Item No 446	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
447 LO20010458-Construction of 4 No's of Entry Gates atCity Samundri (FaisalabadRoad Gojra Road Tandlianwala Road & RajanaRoad).		
A06 Transfers	5,030,000	-
Total Item No 447	5,030,000	-
448 LO20010537-ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODELGRAVEYARD AT RAIWIND ROAD NEAR SOOFI MILAN DIN LAHORE		
A06 Transfers	31,740,000	-
Total Item No 448	31,740,000	-
449 LO20010538-ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODELGRAVEYARD AT SOA ASAL BEDIAN ROAD LAHORE		
A06 Transfers	20,375,000	-
Total Item No 449	20,375,000	-
450 LO20010539-ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODELGRAVEYARD AT KAHNA NAU ROAD -PASSAGE TO GHANG SHARIF LAHORE		
A06 Transfers	31,103,000	-
Total Item No 450	31,103,000	-
451 LO20010540-ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODELGRAVEYARD AT NEAR VILLAGE AHLOO ON KATCHA ROAD TEHSIL CANTT. LAHORE		
A06 Transfers	47,900,000	-
Total Item No 451	47,900,000	-
452 LO20900002-Project Readiness Financing for PunjabUrban Dev Projects Punjab Intermediate CitiesImprovement IvestmentProgramme (PHASE-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	469,879,000	-
Total Item No 452	469,879,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
453 LO21000040-HERITAGE AND URBAN REGENERATION INLAHORE FORT (AFD FUNDED)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	74,575,000	-
Total Item No 453	74,575,000	-
454 LO21000042-REHABILITATION OF ROAD ZAHOR HAYATCOLONY 50' ROAD BHALWAL SARGODHA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,800,000	-
Total Item No 454	11,800,000	-
455 LO21000044-UPGRADATION OF PUBLIC PARK AT CHAK NO.47 / NB SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,000,000	-
Total Item No 455	55,000,000	-
456 LO21000045-ROAD / RURAL DRAINAGE AT CHAK NO 622 GBTANDILIANWALA FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,913,000	-
Total Item No 456	3,913,000	-
457 LO21000046-ROAD CONSTRUCTION IN VILLAGE JHAKITEHSIL 18 HAZARI DISTRICT JHANG		
A06 Transfers	4,542,000	-
Total Item No 457	4,542,000	-
458 LO21000048-CONSTRUCTION OF ROAD FROM GT ROAD TOLALA CHAK VILLAGE GUJRAT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,000,000	-
Total Item No 458	9,000,000	-
459 LO21000050-CONSTRUCTION OF INTERNAL ROADS OFVILLAGE DHALLEY WALI HEAD MARALA SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,959,000	-
Total Item No 459	4,959,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
460 LO21000052-CONSTRUCTION OF ROAD / PCC & NULLAH CHAKNO 179 NODA DISTRICT NANKANA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,101,000	-
Total Item No 460	5,101,000	-
461 LO21000060-CONSTRUCTION OF PCC STREETS ALONG WITHTOUGH TILES AND DRAINAGE IN BANDA - BASALI - JHATTA - TARIAHA - TAKHTPARI. DISTRICT RAWALPINDI		
A06 Transfers	18,945,000	-
Total Item No 461	18,945,000	-
462 LO21000061-CONST OF STREETS NALLAH SEWERAGELINE AND ALLIED WORK WARD NO. 1 TO 6 RAWALPINDI CANTT. DISTRICT RAWALPINDI		
A06 Transfers	30,618,000	-
Total Item No 462	30,618,000	-
463 LO21000062-CONSTRUCTION OF STREETS NALLAH SEWERAGELINE AND ALLIED WORK UC 71 TO 75 RAWALPINDI.		
A06 Transfers	30,618,000	-
Total Item No 463	30,618,000	-
464 LO21000073-REH / IMP OF ROAD / DRAIN / SEWERAGE &PCC FROM ASKARI XI TO SCO UNIT RANGE ROAD RCB DISTRICT RAWALPINDI.		
A06 Transfers	20,926,000	-
Total Item No 464	20,926,000	-
465 LO21000081-REHABILITATION OF ROAD FROM JAMMIASCHOOL CHOWK TO GHOSIA CHOWK TEHSIL & DISTT RAWALPINDI		
A06 Transfers	34,370,000	-
Total Item No 465	34,370,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
466 LO21000083-CONSTRUCTION OF ROAD FROM DHAR JAWA LINKTO MOZA MARADI L = 3KM MURREE RAWALPINDI.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	26,415,000	-
Total Item No 466	26,415,000	-
467 LO21000086-REHABILITATION / CONSTRUCTION OF MAINROAD FROM JAMAITAR TO NARH L = 4KM KAHUTA RAWALPINDI		
A06 Transfers	36,675,000	-
Total Item No 467	36,675,000	-
468 LO21000087-CONSTRUCTION OF ROAD FROM NOTHIA MORE TOMOHRA BAKHTAN L = 3KM KALLAR SYEDAN RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,590,000	-
Total Item No 468	16,590,000	-
469 LO21000090-CONSTRUCTION OF ROAD FROM BEAMA TOGANGAL L = 3KM KALLAR SYEDAN RAWALPINDI		
A06 Transfers	22,533,000	-
Total Item No 469	22,533,000	-
470 LO21000096-CONSTRUCTION OF KAMBILI SADIQ PHALINAROAD L = 4KM KALLAR SYEDAN RAWALPINDI		
A06 Transfers	23,673,000	-
Total Item No 470	23,673,000	-
471 LO21000098-CONSTRUCTION OF LOWER CHARHAN ROAD L=2.5KM UC CHARHAN MURREE RAWALPINDI		
A06 Transfers	21,460,000	-
Total Item No 471	21,460,000	-
472 LO21000100-REHABILITATION / CONSTRUCTION OF MOZAHBHEINS TO JHANGI ROAD L= 4KM RAWALPINDI		
A06 Transfers	20,324,000	-
Total Item No 472	20,324,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
473 LO21000102-REHABILITATION / IMPROVEMENT OF BUDHOBABAR ROAD L = 3KM DISTRICT RAWALPINDI		
A06 Transfers	33,673,000	-
Total Item No 473	33,673,000	-
474 LO21000103-CONSTRUCTION OF METALLED ROAD FROM THOONTO PLYEE LENGTH 3KM KOTLI SATTIAN DISTRICT RAWALPINDI		
A06 Transfers	24,565,000	-
Total Item No 474	24,565,000	-
475 LO21000106-REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM RUKH MORE TO KHUNGRILLA LENGTH = 3.00 KM DISTRICT RAWALPINDI		
A06 Transfers	19,100,000	-
Total Item No 475	19,100,000	-
476 LO21000107-REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM CHAKWAL MORE TO TARKWAL LENGTH = 3.80 KM DISTRICT RAWALPINDI		
A06 Transfers	9,200,000	-
Total Item No 476	9,200,000	-
477 LO21000109-CONSTRUCTION OF PCC BOUNDARY WALLS SOILING AND DRAINAGE AND ABLUTION AREA IN GRAVEYARDS OF WARD 2 WARD 3 AND WARD 5 CCB UC-42 UC-43 UC-44 UC-45 RAWALPINDI.		
A06 Transfers	1,883,000	-
Total Item No 477	1,883,000	-
478 LO21000110-REHABILITATION / IMPROVEMENT OF ROAD TENCH CHOWK TOWARD KIYANI ROAD MOR RAWALPINDI CANTT. (L = 1.5 KM)		
A06 Transfers	30,721,000	-
Total Item No 478	30,721,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
479 LO21000111-Rehabilitation / Improvement of Road Kalma Chowk toward Tali Mohri Chow, Rawalpindi Cantt (L=1.75 KM)		
A06 Transfers	36,492,000	-
Total Item No 479	36,492,000	-
480 LO21000117-CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 1 RCB DISTRICT RAWALPINDI.		
A06 Transfers	2,000,000	-
Total Item No 480	2,000,000	-
481 LO21000126-CONSTRUCTION / IMPROVEMENT OF ROAD MAING.T ROAD TO JAMEELABAD / MALAKABAD TAXILA =2.00 KM RAWALPINDI		
A06 Transfers	34,750,000	-
Total Item No 481	34,750,000	-
482 LO21000127-CONSTRUCTION/ IMPROVEMENT OF ROAD MAINHATTAR ROAD TO VILLAGE SUKKU MAHASIAN = 2.50 KM WAH CANTT RAWALPINDI		
A06 Transfers	29,925,000	-
Total Item No 482	29,925,000	-
483 LO21000129-IMPROVEMENT OF SCHOOL ROAD FROM KHWAJACORPORATION ADYALA ROAD TO TULSA CHOWK L = 1.50KM RAWALPINDI		
A06 Transfers	52,798,000	-
Total Item No 483	52,798,000	-
484 LO21000132-REHABILITATION / IMPROVEMENT / REPAIR OFROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM TALAGANG ROAD MAINDHARABI MOR TO ROOP WALL UC KOT CHOUDHRIAN TEHSIL & DISTRICT CHAKWAL.		
A06 Transfers	75,353,000	-
Total Item No 484	75,353,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
485 LO21000133-REHABILITATION / IMPROVEMENT / REPAIR OFROAD FROM JHAMRA TO KAHUT TESHIL KALLAR KAHAR. (L=5 KM)		
A06 Transfers	7,000,000	-
Total Item No 485	7,000,000	-
486 LO21000134-REHABILITATION / IMPROVEMENT / REPAIR OFROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM MAIN TALAGANG ROADBALKASSAR TO BHATTI GUJJAR VIA PIPLI TEHSIL & DISTRICT CHAKWAL. (L=5		
A06 Transfers	34,673,000	-
Total Item No 486	34,673,000	-
487 LO21000135-REHABILITATION / IMPROVEMENT / REPAIR OFROAD FROM TUTI BUN TO ALAWAL SHARIF TEHSIL & DISTRICT CHAKWAL (L=4 KM)		
A06 Transfers	22,000,000	-
Total Item No 487	22,000,000	-
488 LO21000136-REHABILITATION / IMPROVEMENT / REPAIR OFROAD WITH ALLIED WORKS FATEH SHAH KALO WALI CHAKI MERA THAR CHAK TEHSILKALLAR KAHAR DISTRICT CHAKWAL (L=14 KM)		
A06 Transfers	39,673,000	-
Total Item No 488	39,673,000	-
489 LO21000137-REHABILITATION / IMPROVEMENT / REPAIR OFROAD SARGODHA ROAD MIANI JHAMRA WASNAL ROAD TEHSIL KALLAR KAHAR DISTRICTCHAKWAL (L=7 KM)		
A06 Transfers	26,540,000	-
Total Item No 489	26,540,000	-
490 LO21000139-CONSTRUCTION OF PCC STREETS / DRAINAGEIN UNION COUNCIL BEGAL MUREED & WARWAL TEHSIL & DISTRICT CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,673,000	-
A06 Transfers	23,000,000	-
Total Item No 490	27,673,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
491 LO21000144-CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL BALKASSAR & BIKHARI KALAN TEHSIL & DISTRICT CHAKWAL		
A06 Transfers	32,673,000	-
Total Item No 491	32,673,000	-
492 LO21000146-INSTALLATION OF STREET LIGHTS IN CITY AREA OF SARGODHA DISTRICT SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	85,000,000	-
Total Item No 492	85,000,000	-
493 LO21000148-REHABILITATION OF ROAD FROM KANDI WAL ROAD TO FAISALABAD ROAD VIA CHAK 102/SB AND 106/SB LENGTH= 9 KM DISTRICT SARGODHA		
A06 Transfers	6,495,000	-
Total Item No 493	6,495,000	-
494 LO21000149-REHABILITATION OF ROAD FROM 94/NB TO JHANG ROAD VIA 105/NB LENGTH= 7 KM DISTRICT SARGODHA		
A06 Transfers	3,411,000	-
Total Item No 494	3,411,000	-
495 LO21000150-CONSTRUCTION / REHABILITATION OF ROAD FROM 54/NB TO LUDEWALA NAWAB CHAK AND BADLA INCLUDING DERA JAAT LENGTH=9 KM DISTRICT SARGODHA		
A06 Transfers	11,006,000	-
Total Item No 495	11,006,000	-
496 LO21000152-REHABILITATION ROAD FROM CHAK 104/SB TO 142/SB VIA 108/SB AND 109/SB LENGTH= 10.7 KM DISTRICT SARGODHA		
A06 Transfers	770,000	-
Total Item No 496	770,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
497 LO21000153-CONSTRUCTION ROAD FROM 109/NB TO 110/NB VIA DERA SHAFQAT KHAN 109/NB AND CONSTRUCTION OF LINK ROAD JOYIA COLONY CHAK 104/NB LENGTH= 6 KM DISTRICT SARGODHA		
A06 Transfers	19,262,000	-
Total Item No 497	19,262,000	-
498 LO21000154-DEVELOPMENT PACKAGE HADALI (URBAN & RURAL) (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB		
A06 Transfers	45,000,000	-
Total Item No 498	45,000,000	-
499 LO21000155-PROVISION OF P.C.C/ DRAINS IN ANGAHKHUSHAB		
A06 Transfers	2,480,000	-
Total Item No 499	2,480,000	-
500 LO21000156-CITY DEVELOPMENT PACKAGE JAUHARABAD (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB		
A06 Transfers	174,436,000	-
Total Item No 500	174,436,000	-
501 LO21000157-CITY DEVELOPMENT PACKAGE KHUSHAB (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB		
A06 Transfers	264,957,000	-
Total Item No 501	264,957,000	-
502 LO21000166-CONSTRUCTION OF JANAZA GAHS BOUNDARY WALLS FLOORING AND REPAIR OF JANAZA GAHS BOUNDARY WALLS OF GRAVEYARD STEHSIL KALLUR KOT DISTRICT BHAKKAR (QANOON GO HALQA DULLEY WALA &		
A06 Transfers	152,000	-
Total Item No 502	152,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
503 LO21000173-CONSTRUCTION OF SOLING DRAINS CULVERTSSULLAGE CARRIER AT CHAK NO. 441/JG CHAK NO 444 /JB AND CHAK NO. 445/JBGOJRA ROAD DISTRICT JHANG.		
A06 Transfers	4,709,000	-
Total Item No 503	4,709,000	-
504 LO21000183-CONST. OF SEWERAGE PCC SOLING DRAINSULLAGE CARRIER & CULVERT UC-21 HASNANA DISTRICT JHANG.		
A06 Transfers	4,000,000	-
Total Item No 504	4,000,000	-
505 LO21000229-CONSTRUCTION / REHABILITATION OF ROADCHAK NO.170 DAB TO BRIDGE SAMORAN VIA CHAK NO.168 TEHSIL & DISTRICTJHANG. (L=3.00 KM)		
A06 Transfers	9,500,000	-
Total Item No 505	9,500,000	-
506 LO21000231-REHABILITATION OF ROAD BHAKKAR ROADCHUNGI TO MOHALLAH BAGH MUJAHID CHOWK JHANG SADAR. (L=2.90 KM)		
A06 Transfers	15,000,000	-
Total Item No 506	15,000,000	-
507 LO21000233-REHABILITATION OF ROAD SATELLITE TOWNJHANG SADAR. (L=6.00 KM)		
A06 Transfers	30,410,000	-
Total Item No 507	30,410,000	-
508 LO21000236-CONSTRUCTION OF ROAD HARMAL PUR TOTHATHA NOON WALA JHANG (L=3.00 KM)		
A06 Transfers	14,000,000	-
Total Item No 508	14,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
509 LO21000238-REHABILITATION OF ROAD & SEWERAGE CYCLECHOWK TO HABIB MASJID CH. COLONY JHANG SADAR. (L=3.00KM)		
A06 Transfers	4,001,000	-
Total Item No 509	4,001,000	-
510 LO21000257-CONSTRUCTION OF ROAD OF U.C SAMUNDWANALENGTH=7.0 KM		
A06 Transfers	24,940,000	-
Total Item No 510	24,940,000	-
511 LO21000262-CONSTRUCTION OF ROAD OF U.C KUNDALKHOKHRAN LENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	9,556,000	-
Total Item No 511	9,556,000	-
512 LO21000263-CONSTRUCTION OF ROAD OF U.C DARBARHAZRAT SULTAN BAHU LENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	13,622,000	-
Total Item No 512	13,622,000	-
513		
LO21000264-TST/SOLING/RE-SOLLING/TUFFTILE/SEWER AGE/PCC SAMUNDWANA HAZRAT SULTAN BAHU ESSA WALA UNION COUNCILSDISTRICT JHANG		
A06 Transfers	4,200,000	-
Total Item No 513	4,200,000	-
514 LO21000265-CONSTRUCTION OF ROAD OF U.C KAPOORILENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	6,705,000	-
Total Item No 514	6,705,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
515		
LO21000266-TST/SOLING/RE-SOLLING/TUFFTILE/SEWER AGE/PCC MEHMOOD KOT DORI GONDAL KOT BAHADUR HASSU BALEL DAGRIUNION COUNCILS DISTRICT JHANG		
A06 Transfers	12,000,000	-
Total Item No 515	12,000,000	-
516		
LO21000267-CONSTRUCTION OF ROAD OF U.C JAIWANLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	6,000,000	-
Total Item No 516	6,000,000	-
517		
LO21000268-CONSTRUCTION OF ROAD OF U.C MEHMOODKOTLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	6,500,000	-
Total Item No 517	6,500,000	-
518		
LO21000269-CONSTRUCTION OF ROAD OF U.C DHORI GONDALLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	4,244,000	-
Total Item No 518	4,244,000	-
519		
LO21000270-CONSTRUCTION OF ROAD OF U.C KOT BAHADURLENGTH=3.0 KM JHANG		
A06 Transfers	5,789,000	-
Total Item No 519	5,789,000	-
520		
LO21000271-CONSTRUCTION OF ROAD OF U.C HASSU BULELLENGTH=3.0 KM DISTRICT JHANG		
A06 Transfers	5,963,000	-
Total Item No 520	5,963,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
521		
LO21000273-TST/SOLING/RE-SOLLING/TUFFTILE/SEWER AGE/PCC ESSA WALA SAMUNDWANA RANJEET KOT PIR HAZRAT ABDULREHMAN UNION COUNCILS DISTRICT JHANG		
A06 Transfers	19,000,000	-
Total Item No 521	19,000,000	-
522		
LO21000274-TST/SOLING/RE-SOLLING/TUFFTILE/SEWER AGE/PCC KUNDAL KHOKHRAN DARBAR HAZRAT SULTAN BAHU KAPOORIJAIWAN UNION COUNCILS DISTRICT JHANG		
A06 Transfers	44,000,000	-
Total Item No 522	44,000,000	-
523 LO21000289-REHABILITATION/ IMPROVEMENT OF ROAD FROMDABKALAN ROAD TO JALAL PUR TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 7.10KM)		
A06 Transfers	45,376,000	-
Total Item No 523	45,376,000	-
524 LO21000290-CONSTRUCTION OF SOLING RESOLING PCCSULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN CANTONMENT BOARD SHORKOTDISTRICT JHANG		
A06 Transfers	9,309,000	-
Total Item No 524	9,309,000	-
525 LO21000291-CONSTRUCTION/ REHABILITATION OF ROADFROM SIALAN WALI PULLI TO GHAPPU PULL MOUZA DHAT LAK PULL GHUMMAN MARRITEHSIL SHORKOT DISTRICT JHANG (LENGTH: 5.35 KM)		
A06 Transfers	31,000,000	-
Total Item No 525	31,000,000	-
526 LO21000292-CONSTRUCTION OF ROAD OF TOWN COMMITTEEGARH MAHRAJA LENGTH=3.0 KM		
A06 Transfers	8,572,000	-
Total Item No 526	8,572,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
527 LO21000293-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGESYSTEM IN UC CHUND BHARWANA UC KOT KHAN UC HAVELI SHEIKH RAJU UC		
A06 Transfers	53,189,000	-
Total Item No 527	53,189,000	-
528 LO21000294-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGESYSTEM IN UC CHAH JEEVNA UC RATTA UC NADHA GHAR & UC DHORI WALA		
A06 Transfers	28,632,000	-
Total Item No 528	28,632,000	-
529 LO21000296-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES & SEWERAGE SYSTEM INUC RODU SULTAN UC UCH GUL IMAM UC KOT MURAD UC JABBOANA UC RASHEED		
A06 Transfers	100,557,000	-
Total Item No 529	100,557,000	-
530 LO21000297-CONSTRUCTION/ REHABILITATION OFDIFFERENT ROADS IN UC RODU SULTAN UC KOT MURAD UC JABBOANA UC WASUASTANA UC KOT SHAKIR UC MARI SHAH SAKHIRA UC RASHEED PUR AND UMRANA		
A06 Transfers	45,805,000	-
Total Item No 530	45,805,000	-
531 LO21000319-CONSTRUCTION OF TUFF TILE SOLINGRESOLING PCC SULLAGE CARRIER DRAINS STREET LIGHTENING & CULVERTS IN UC19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC		
A06 Transfers	140,000,000	-
Total Item No 531	140,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
532 LO21000320-CONSTRUCTION/ REHABILITATION OF DIFFERENTROADS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 & UC 55 DISTRICT JHANG L		
A06 Transfers	243,610,000	-
Total Item No 532	243,610,000	-
533 LO21000321-REHABILITATION/ IMPROVEMENT OF JHANGMADDUKI ROAD RUSTAM SARGANA HAVELI BAHADAR SHAH ROAD BAGHRRRI MAJHISULTAN & CHAK NO.478 ROADS DISTRICT JHANG (LENGTH: 10.00 KM)		
A06 Transfers	26,080,000	-
Total Item No 533	26,080,000	-
534 LO21000322-CONSTRUCTION/ REHABILITATION OF ROADFROM KAKKI NAU TO KHAKI LAKHI DISTRICT JHANG (LENGTH: 5.50 KM)		
A06 Transfers	16,300,000	-
Total Item No 534	16,300,000	-
535 LO21000323-CONSTRUCTION/ REHABILITATION OF ROADS INUC KAKKI NAU SOAIM DISTRICT JHANG (LENGTH: 6.33 KM)		
A06 Transfers	39,912,000	-
Total Item No 535	39,912,000	-
536 LO21000325-CONSTRUCTION/ REHABILITATION OF ROADS INUC CHAK NO. 497/JB DISTRICT JHANG (LENGTH: 6.50 KM)		
A06 Transfers	40,000,000	-
Total Item No 536	40,000,000	-
537 LO21000326-CONSTRUCTION/ REHABILITATION OF ROADS INUC BHANGU DISTRICT JHANG (LENGTH: 5.40 KM)		
A06 Transfers	35,000,000	-
Total Item No 537	35,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
538 LO21000327-CONSTRUCTION/ REHABILITATION OF ROADS INUC KAKKI NAU DOAIM DISTRICT JHANG (LENGTH: 4.33 KM)		
A06 Transfers	13,300,000	-
Total Item No 538	13,300,000	-
539 LO21000329-CONSTRUCTION/ REHABILITATION OF ROADS INUC MEER MUHAMMAD DISTRICT JHANG (LENGTH: 3.20 KM)		
A06 Transfers	15,000,000	-
Total Item No 539	15,000,000	-
540 LO21000330-CONSTRUCTION/ REHABILITATION OF ROADS INUC DABKALAN DISTRICT JHANG (LENGTH: 2.15 KM)		
A06 Transfers	4,000,000	-
Total Item No 540	4,000,000	-
541 LO21000331-CONSTRUCTION/ REHABILITATION OF ROADS INUC KHAKI LAKHI DISTRICT JHANG (LENGTH: 2.20 KM)		
A06 Transfers	4,000,000	-
Total Item No 541	4,000,000	-
542 LO21000333-CONSTRUCTION/ REHABILITATION OF ROADS INUC KOTLA ZAREEF KHAN DISTRICT JHANG (LENGTH: 4.40 KM)		
A06 Transfers	22,000,000	-
Total Item No 542	22,000,000	-
543 LO21000334-CONSTRUCTION/ REHABILITATION OF ROADS INUC BADH RAJBANA DISTRICT JHANG (LENGTH: 4.33 KM)		
A06 Transfers	22,000,000	-
Total Item No 543	22,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
544 LO21000336-CONSTRUCTION OF DIFFERENT CARPETS ROADSIN AHMAD PUR SIAL CITY DISTRICT JHANG (LENGTH: 10.00 KM)		
A06 Transfers	52,000,000	-
Total Item No 544	52,000,000	-
545 LO21000341-CONSTRUCTION OF CARPETT ROAD FROM25-PULL TO GAAPLI PULL PIR ABDUL REHMAN TEHSIL AP SIAL DISTRICT JHANG(LENGTH: 10.00 KM)		
A06 Transfers	39,700,000	-
Total Item No 545	39,700,000	-
546 LO21000342-CONSTRUCTION OF SOLING RESOLING SEWERAGEDRAINAGE TUFF TILE PCC SULLAGE CARRIER DRAINS CULVERTS AND PULL RAJBAHIN UC HAZRAT SULTAN BAHU UC KAPOORI UC PIR ABDUL REHMAN UC KISSOANA		
A06 Transfers	65,024,000	-
Total Item No 546	65,024,000	-
547 LO21000343-CONSTRUCTION OF CARPETT ROAD FROM DARBARHAZRAT SULTAN BAHOO RAJBAH ROAD TO KOT BAHADAR ROAD TEHSIL AP SIALDISTRICT JHANG (LENGTH: 6.50 KM)		
A06 Transfers	49,000,000	-
Total Item No 547	49,000,000	-
548 LO21000344-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF DIFFERENT ROADS IN UC HASSAN SHAH UC KOT LAKHNANA UC KOTSAI SINGH UC CHAK 215/JB UC KHOI ADDA UC GHAZI SHAH UC CHAK 463/JB		
A06 Transfers	211,403,000	-
Total Item No 548	211,403,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
549 LO21000345-CONSTRUCTION/ REHABILITATION OF ROADS INVILLAGES/ MOZAS CHAK NO.81 MAIN BAZAR BRIG. ABID FARAM TO PATTAN ROADSAMANDOANA CHAK NO.494 TOBA ROAD TO CHAK NO.498 CHAK NO. 480 TO RURAL		
A06 Transfers	70,910,000	-
Total Item No 549	70,910,000	-
550 LO21000347-SARGANA UC CHAK 478/JB UC CHAIYANWALA .UC MAHRAM SIAL UC QAIM BHARWANA UC CHAK 493 UC SHAH SADIQ NEHANG UCALLAH YAR JUTA UC BHANGO UC CHAK 497 UC BADH RAJBANA UC SHORKOT JANOBI		
A06 Transfers	147,000,000	-
Total Item No 550	147,000,000	-
551 LO21000348-CONSTRUCTION/ REHABILITATION OFDIFFERENT ROADS FROM DERA MIAN BARKAT TO DERA TASAWAR KATHIA MOUZAFAREED MAHMOOD KATHIA FROM BINDI ALLAH YAR ABADI MOUZA BADH RAJBANA		
A06 Transfers	32,665,000	-
Total Item No 551	32,665,000	-
552 LO21000351-CONSTRUCTION OF SOLING/ RESOLING/DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGESYSTEM IN UC KARI WALA UC MAHAR WALI & UC CHATTA DISTRICT JHANG		
A06 Transfers	49,000,000	-
Total Item No 552	49,000,000	-
553 LO21000359-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 35 AND 36 WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	31,000,000	-
Total Item No 553	31,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
554 LO21000360-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 37 & 38WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	31,000,000	-
Total Item No 554	31,000,000	-
555 LO21000361-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 39 & 40 WITH ADJOINING ABADIESTEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	20,000,000	-
Total Item No 555	20,000,000	-
556 LO21000365-CONSTRUCTION OF STREETS PCC TUFF TILESSOLING AND NULLAH ECT. UNION COUNCIL 32 WITH ADJOINING ABADIES TEHSILPINDI BHATTIAN DISTRICT HAFIZABAD		
A06 Transfers	12,000,000	-
Total Item No 556	12,000,000	-
557 LO21000366-CONSTRUCTION OF ROAD FROM CHAK NO.2 RAKHDHAREMA TO CHAK NO.1 RAKH DHAREMA INCLUDING DERA JATT LENGTH= 8 KMDISTRICT SARGODHA		
A06 Transfers	24,197,000	-
Total Item No 557	24,197,000	-
558 LO21000367-CONSTRUCTION / REHABILITATION OF ROADFROM SILLANWALI ROAD TO DERA JAARA ROAD VIA 112/NB LENGTH= 4.5 KMDISTRICT SARGODHA		
A06 Transfers	8,017,000	-
Total Item No 558	8,017,000	-
559 LO21000368-CONSTRUCTION OF METALLED ROAD FROM ROTLAMINOR TO NUSRAT PUR ROAD TEHSIL MIAN CHANNU (L= 3 KM) DISTRICT KHANEWAL.		
A06 Transfers	7,573,000	-
Total Item No 559	7,573,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
560 LO21000369-UP-GRADATION OF BASIC RURAL/ URBANINFRASTRUCTURE AND CONVERSION OF TEHSIL PHALIA INTO MODEL TEHSIL FALLINGIN TEHSIL PHALIA DISTRICT M.B.DIN		
A06 Transfers	43,441,000	-
Total Item No 560	43,441,000	-
561 LO21000372-REHABILITATION / CONSTRUCTION OFCARPETED ROAD FROM MANGAT TO BOHAT TO AHDI ADDA PAHRIANWALI TO MITHA CHAVIA KOT PHULLAY SHAH AND DHUDRA TO GADHU KALAN VIA RATTI PINDI		
A06 Transfers	30,000,000	-
Total Item No 561	30,000,000	-
562 LO21000388-PROVISION OF LAND FOR GRAVEYARD IN UCS105 106 109 111 113 LAHORE.		
A06 Transfers	35,000,000	-
Total Item No 562	35,000,000	-
563 LO21000389-CONSTRUCTION OF ROADS PCC IN DIFFERENTSTREETS OF UCS 220 221 222 232 236 238 240 LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,640,000	-
Total Item No 563	11,640,000	-
564 LO21000395-CONSTRUCTION OF 2 NOS. MODEL BAZAR ATBAGGRIAN UC-240 PINE AVENUE ROAD UC-269(AMEERPURA) LAHORE.		
A06 Transfers	230,000	-
Total Item No 564	230,000	-
565 LO21000402-CONSTRUCTION OF ROAD AT HASSAN DIN ROAD GARHI SHAHU LAHORE		
A06 Transfers	860,000	-
Total Item No 565	860,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
566 LO21000423-REHABILITATION OF CARPETED/ PCC ROADSAND UPGRADATION OF SEWERAGE SYSTEM. IN GULBERG UCS # 201-206 MODEL TOWNUC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	158,884,000	-
Total Item No 566	158,884,000	-
567 LO21000426-CONSTRUCTION OF PCC AND LAYING OF TUFFTILES IN STREETS IN IN UC 99 100 101 AND 102 DISTRICT LAHORECONSTRUCTIONOF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 567	4,000,000	-
568 LO21000437-BEAUTIFICATION SPORTS PCC SEWERAGEDRAINAGE PARKS JANAZGAH AND BOUNDARY WALLS OF GRAVEYARD IN TEHSILMURIDKE AND FEROWE WALA DISTRICT SHEIKHUPURA		
A06 Transfers	144,286,000	-
Total Item No 568	144,286,000	-
569 LO21000440-CONSTRUCTION / REHABILITATION OF ROADFROM FEROWE WATTOO TO LAGGAR LENGTH=4.5 KM DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,900,000	-
Total Item No 569	38,900,000	-
570 LO21000448-CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD & CONSTRUCTION OF JANAZAGAH AT VILLAGE MIRAN PUR TEHSIL &DISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,021,000	-
Total Item No 570	7,021,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
571 LO21000453-CONSTRUCTION OF METALLED ROAD FROM SHAMKOT NAU TO THATHI HINDUWAN VIA MACHANA BHOPAY WAL TO NARMAL KAY DISTRICTKASUR		
A06 Transfers	30,001,000	-
Total Item No 571	30,001,000	-
572 LO21000460-REHABILITATION / RECONSTRUCTION OF ROADFROM PARNAWAN TO BONGA BALOCHAN VIA BOYS DEGREE COLLEGE PHOOLNAGARTENSIL PATTOKI KASUR (LENGTH = 3.5 KM)		
A06 Transfers	8,002,000	-
Total Item No 572	8,002,000	-
573 LO21000462-PROVISION OF SPECIAL GRANT FOR MCCHICHAWATNI DISTRICT SAHIWAL.		
A06 Transfers	68,000,000	-
Total Item No 573	68,000,000	-
574 LO21000467-CONST./REHABILITATION OF M/R FROMARIFWALA-HOTTA ROAD TO CHAK NO. 19/EB AND 21/EB (LENGTH: 3.00 KM)DISTRICT PAKPATTAN.		
A06 Transfers	5,000,000	-
Total Item No 574	5,000,000	-
575 LO21000470-ROAD WORK CARPETING & REHABILITATION OFSEWERAGE SYSTEM OF UC 19 HAIDER PURA UC 41 & 40 TIMBER MARKET UC 34 TINAWALI KHOEE MAIN QADEER ABAD ROAD UC 29 SOTREE WATT NALA WALI		
A06 Transfers	99,000,000	-
Total Item No 575	99,000,000	-
576 LO21000479-REHABILITATION WIDENING & CARPETING OFROAD ALONGWITH DRAINAGE AT CERTAIN SECTION FROM KAVAL WALI PULL TOJALALPUR PIRWALA BYE-PASS VIA ITTEHAD RICE MILL (L=3 KM) DISTRICT		
A06 Transfers	15,105,000	-
Total Item No 576	15,105,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
577 LO21000480-REPAIR/REHABILITATION OF ROAD FROMBASTIDAD TO SHUJAABAD M-5 INTERCHANGE VIA KOTLI NAJABAT JAKKHAR RAJA RAM& KOTLI NIJABAT(L=3KM) DISTRICT MULTAN.		
A06 Transfers	159,000	-
Total Item No 577	159,000	-
578 LO21000481-CONSTRUCTION OF METALLED ROAD FROMHARAMPUR TO ADDA BAND BOSAN UC-84 ALAMPUR TO UC-85 BOSAN 4KM DISTRICTMULTAN.		
A06 Transfers	21,300,000	-
Total Item No 578	21,300,000	-
579 LO21000484-CONSTRUCTION OF METALLED ROAD FROMNAWABPUR EID GAH TO THOKAR UC-92 3 KM DISTRICT MULTAN.		
A06 Transfers	15,000,000	-
Total Item No 579	15,000,000	-
580 LO21000485-CONSTRUCTION OF METALLED ROAD FROM BOSANROAD TO NAWAPUR RIVER THROUGH BASTI FAIZABAD UC-90 2.5KM DISTRICTMULTAN.		
A06 Transfers	11,000,000	-
Total Item No 580	11,000,000	-
581 LO21000486-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSELMEERAN KHAN SIKANDARABAD CHAK NO.RS-DAIRA PUR. CHADHAR IN MULTAN		
A06 Transfers	20,412,000	-
Total Item No 581	20,412,000	-
582 LO21000488-CONSTRUCTION / IMPROVEMENT /REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNCELBOOTAY WALA MUBARIK PUR 1-FAIZ TARAGGAR QADIR PUR LARR BASTI MALOOK IN		
A06 Transfers	15,000,000	-
Total Item No 582	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
583 LO21000489-CONSTRUCTION OF ROADS SOLING SEWERAGEAND TUFF TILES IN UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123124 & 125 DISTRICT MULTAN		
A06 Transfers	41,274,000	-
Total Item No 583	41,274,000	-
584 LO21000490-CONSTRUCTION OF NEW METALLED ROAD UCKOTHAY WALA UC JALALABAD UC RAB NAWAZ AND UC KOTLA MAHRAN UC KURRI TAMAKUC TATAYPUR UC BANGAL WALA LENGTH 4.7KM DISTRICT MULTAN.		
A06 Transfers	8,269,000	-
Total Item No 584	8,269,000	-
585 LO21000492-REHABILITATION /IMPROVEMENT OF METALLEDROADS FROM HEAD SAKANDRI NALA TO SURAJ MIANI & KHANEWAL ROAD TO BASTIBOA PUR MULTAN CITY LENGTH 2.9 KM DISTRICT MULTAN.		
A06 Transfers	16,000,000	-
Total Item No 585	16,000,000	-
586 LO21000493-REPAIR/REHABILITATION & CARPETING OFROAD FROM NASIR MORE TO FLOOD BUND VIA BASTI NOWSHERA & PUNJANI (L=1.8KM) DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,895,000	-
Total Item No 586	1,895,000	-
587 LO21000494-REPAIR/REHABILITATION & CARPETING OFROAD FROM PULL KHARA TO MALIK GHULAM MUHAMMAD KHAKHI HOUSE VIA CHOOTICHOWK (L=1.5 KM) DISTRICT MULTAN.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	818,000	-
Total Item No 587	818,000	-
588 LO21000495-REPAIR/REHABILITATION OF ROAD FROM MOCHIWALA TO LINGANA PETROL PUMP VIA MOLVI WALA KATTAN WALA BASTI SOLA BASTILINGANA (L=3.5 KM) DISTRICT MULTAN.		
A06 Transfers	22,000,000	-
Total Item No 588	22,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
589 LO21000496-CONSTRUCTION OF METALLED ROAD FROM IMAMDEEN WALA TO RASOOL PUR BASTI (L=2.00 KM) DISTRICT MULTAN.		
A06 Transfers	9,803,000	-
Total Item No 589	9,803,000	-
590 LO21000497-CONSTRUCTION/REPAIR/REHABILITATION OFROAD FROM JANDHI DORI TO LANGAR WALA VIA BAHADAR WALA SHUJRAAWAY (L=0.22KM) DISTRICT MULTAN.		
A06 Transfers	11,268,000	-
Total Item No 590	11,268,000	-
591 LO21000498-CONSTRUCTION AND REHABILITATION OFHASSANABAD JABALPUR ROAD TO LABEJAY VIA BAGRAIN PULL LENGTH 4.57KMDISTRICT MULTAN.		
A06 Transfers	20,214,000	-
Total Item No 591	20,214,000	-
592 LO21000499-CONSTRUCTION AND REHABILITATION OFPIRANGAIB JABALPUR ROAD TO GONDLAIN VIA CHOTAY SHARIF. LENGTH 4.57 KMDISTRICT MULTAN.		
A06 Transfers	47,967,000	-
Total Item No 592	47,967,000	-
593 LO21000500-CONSTRUCTION AND REHABILITATION OFBANGLA MORE JABALPUR ROAD TO CHAH KHARORA VIA NAWAN SHEHR. LENGTH 4.57KMDISTRICT MULTAN.		
A06 Transfers	42,617,000	-
Total Item No 593	42,617,000	-
594 LO21000507-CONSTRUCTION OF M/R FROM KHANEWAL DOUBLEROAD TO NATHOO WALA NOOR WALA MOUZA THATHI SAMEJA DANWRAN MINOR TODHOORI WALA GHUSTANI WALA (PHASE-II) (MOUZA RAJA PUR) LENGTH 5 KM		
A06 Transfers	3,971,000	-
Total Item No 594	3,971,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
595 LO21000508-CONSTRUCTION OF M/R FROM PULL MALAHNASTO PULL ANGASSI VIA BASTI NAMBERDAR WALI JAGGU MINOR AND LAARI ADDAGAILYWAL TO PULL 75000 (REMAINING PORTION)VIA SUGGOO MINOR (LENGTH 5		
A06 Transfers	12,033,000	-
Total Item No 595	12,033,000	-
596 LO21000509-CONSTRUCTION OF M/R FROM BASTI KALARWALA OF MOUZA AHEER (PHASE-II) (LENGTH 4.5 KM) DISTRICT LODHRAN.		
A06 Transfers	8,237,000	-
Total Item No 596	8,237,000	-
597 LO21000510-CONSTRUCTION OF M/R FROM PULL SHEIKH WAHBALOGH WALA TO BASTI KHANOO WALA VIA BASTI KOCHI WALA AZHAR NAGAR VIABASTI KOCHI WALA AZHAR NAGAR SAMAR KHAN WALA MOUZA KHAN WAH GHALWAN L		
A06 Transfers	37,479,000	-
Total Item No 597	37,479,000	-
598 LO21000511-CONSTRUCTION OF ROAD FROM DERA JAND TOMARLA CHOWK HUSSAIN ABAD VIA PULL DERA JHAND PUR ALONG JAMRANI WAH CANAL LENGTH 5 KM DISTRICT LODHRAN.		
A06 Transfers	30,475,000	-
Total Item No 598	30,475,000	-
599 LO21000512-CONSTRUCTION OF M/R FROM PULL SHEIKH WAHCANAL TO BASTI GAGGAN HATTA VIA BASTI JANG SHAHEED BASTI MEERAN GHANNULENGTH 5KM DISTRICT LODHRAN.		
A06 Transfers	1,744,000	-
Total Item No 599	1,744,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
600 LO21000513-CONSTRUCTION OF M/R FROM BASTI AMEERWALA BASTI RANG BHARA NAWAN BASTI SAIRI WALA TO CHOWK PAWADA VIA PULLCANAL JAMRANI WAH MOUZA KOTHA UTHERA LENGTH 5 KM DISTRICT LODHRAN.		
A06 Transfers	35,892,000	-
Total Item No 600	35,892,000	-
601 LO21000516-CONSTRUCTION OF METAL ROAD FROM NEW PULLAMEER PUR SADAT VIA PIR JIWAN DARBAR TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 5 KM) DISTRICT LODHRAN.		
A06 Transfers	15,022,000	-
Total Item No 601	15,022,000	-
602 LO21000518-PROVISION / INSTALLATION OF STREETLIGHTS IN MIAN CHANNU CITY DISTRICT KHANEWAL		
A06 Transfers	15,000,000	-
Total Item No 602	15,000,000	-
603 LO21000519-ESTABLISHMENT OF LADIES PARK TULAMBATEHSIL MIAN CHANNU DISTRICT KHANEWAL		
A06 Transfers	60,000	-
Total Item No 603	60,000	-
604 LO21000520-REHABILITATION OF METALLED ROAD FROM HAVELI KORANGA CHOWK TO HAVELI PULL AND ONWARDS TO SIDHU KANWEIN TEHSIL KABIRWALA DISTRICT KHANEWAL (L=4 KM)		
A06 Transfers	36,011,000	-
Total Item No 604	36,011,000	-
605 LO21000523-CONSTRUCTION OF METALLED ROAD OLD BRIDGE KUKKAR HATTA TO THOKAR PULL MONGA WALA ALONG MAHNI SIAL DISTRIBUTORY TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL.		
A06 Transfers	11,151,000	-
Total Item No 605	11,151,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
606 LO21000527-REHABILITATION OF METALLED ROAD CHAK NO.90/15-L STOP TO SADEER CHWOK (L=3 KM) TEHSIL MIAN CHANNU DISTRICTKHANEWAL.		
A06 Transfers	10,000,000	-
Total Item No 606	10,000,000	-
607 LO21000534-SPECIAL REPAIR OF METALLED ROAD PULLGHARAT TO CHAK NO. 132/16-L (L=3 KM) TEHSIL MIAN CHANNU DISTRICTKHANEWAL		
A06 Transfers	889,000	-
Total Item No 607	889,000	-
608 LO21000537-SPECIAL REPAIR OF METALLED ROAD 7KARMALI WALA TEHSIL MIAN CHANNU (L=2.75 KM) DISTRICT KHANEWAL.		
A06 Transfers	11,151,000	-
Total Item No 608	11,151,000	-
609 LO21000538-REHABILITATION OF METALLED ROAD CHAK NO.125/7-ER TEHSIL MIAN CHANNU (L=2.7 KM) DISTRICT KHANEWAL.		
A06 Transfers	500,000	-
Total Item No 609	500,000	-
610 LO21000541-CONSTRUCTION OF BOUNDARY WALL GAVEYARDIN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSILMIAN CHANNU DISTRICT KHANEWAL.		
A06 Transfers	20,553,000	-
Total Item No 610	20,553,000	-
611 LO21000563-REHABILITATION OF METALLED ROAD FROMKACHEHRY WALA MOUZA DIN WAH TO ADDA DUR PUR MULTAN MAILSI ROAD DISTRICTVEHARI (LENGTH 10 KM)DISTRICT VEHARI.		
A06 Transfers	22,005,000	-
Total Item No 611	22,005,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
612 LO21000566-CONSTRUCTION OF METTALED ROAD MOUZATARKI MAILSI DISTRICT VEHARI LENGTH: 3.00 KM.		
A06 Transfers	15,000,000	-
Total Item No 612	15,000,000	-
613 LO21000567-CONSTRUCTION / REHABILITATION OF ROADFROM MAILSI MITROO ROAD TO CHAMAN ABAD VIA MINOR JAHAN PUR DISTRICTVEHARI LENGTH: 4.00 KM.		
A06 Transfers	22,119,000	-
Total Item No 613	22,119,000	-
614 LO21000568-CONSTRUCTION OF METTALED ROAD FROM PULLHALEM WALI TO MAILSI JAHAN PUR ROAD VIA HALEEM CITY MOUZA HALEEM KHICHIDISTRICT VEHARI LENGTH: 3.00 KM.		
A06 Transfers	6,082,000	-
Total Item No 614	6,082,000	-
615 LO21000569-CONSTRUCTION OF METTALED ROAD FROM 9/LTO BASTI LALOO VIA CHAK DHORAY WALA DISTRICT VEHARI LENGTH: 2.50 KM.		
A06 Transfers	2,836,000	-
Total Item No 615	2,836,000	-
616 LO21000570-CONSTRUCTION OF METTALED ROAD MOUZA LALSAGHU MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.		
A06 Transfers	9,035,000	-
Total Item No 616	9,035,000	-
617 LO21000572-WIDENING / IMPROVEMENT OF ROAD FROMTIBBA LUDDAN ROAD TO SHATAB GARH (20 FT. WIDTH) DISTRICT VEHARI LENGTH:5.00 KM.		
A06 Transfers	69,504,000	-
Total Item No 617	69,504,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
618 LO21000575-CONSTRUCTION OF METTALED ROAD FROMMAILSI MITROO ROAD TO TIBBA MITROO ROAD MAILSI DISTRICT VEHARI LENGTH:2.50 KM.		
A06 Transfers	5,654,000	-
Total Item No 618	5,654,000	-
619 LO21000578-CONSTRUCTION OF METTALED ROAD CHAK NO.168/WB MAILSI DISTRICT VEHARI LENGTH: 4.00 KM.		
A06 Transfers	18,131,000	-
Total Item No 619	18,131,000	-
620 LO21000579-CONSTRUCTION OF METALLED ROAD FROM PULLMITHA ASSAR TO WAIRSI WAHIN DISTRICT VEHARI LENGTH: 4.75 KM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,793,000	-
Total Item No 620	20,793,000	-
621 LO21000582-CONSTRUCTION OF METALLED ROAD FROM PULLCHATWAHIN TO QUTABPUR ROAD VIA BASTI BALEEM BASTI MAHARANWALA BASTIGHAREEBABAD & MOUZA AAROTI DISTRICT VEHARI LENGTH: 4.50 KM		
A06 Transfers	5,878,000	-
Total Item No 621	5,878,000	-
622 LO21000583-CONSTRUCTION OF METALLED ROAD FROMMAILSI SYPHON ROAD TO GHAUSPUR VIA MOUZA NIAMAT ALI MOUZA KUND PUNNAMOUZA KUND SARKAR DISTRICT VEHARI LENGTH: 3.25 KM		
A06 Transfers	13,500,000	-
Total Item No 622	13,500,000	-
623 LO21000584-CONSTRUCTION OF METALLED ROAD FROM KUNDMUHAR SCHOOL TO BASTI BOHARANWALI MOUZA JHOK SALEH VIA BASTI SHEIKHUMARWALI SHEIKH MUSHTAQWALI BASTI PAHORAN WALI BASTI MALIK SHAHID		
A06 Transfers	13,011,000	-
Total Item No 623	13,011,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
624 LO21000585-CONSTRUCTION OF METALLED ROAD FROM BASTIGHULAM SINDHI TO BEHANI JAVID GHULAM I/C LINK BAHANI MURTAZA SINDHI ANDLINK BEHANI MALIK SHAHID GHULAM DISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	2,076,000	-
Total Item No 624	2,076,000	-
625 LO21000586-CONSTRUCTION OF METALLED ROAD FROM BASTIPUNNA TO BILAL CHOWK VIA DARBAR CHOWK I/C LINK DARBA CHOWK TO BEHNIHAFIZ ALLAHYAR & LINK DARBA CHOWK TO BASTI KALAWALI & LINK MASJID		
A06 Transfers	19,090,000	-
Total Item No 625	19,090,000	-
626 LO21000588-CONSTRUCTION OF METALLED ROAD FROM HEADKARAM BRANCH TO BASTI QASAIWALA VIA BAKHSH WALA ALONG CHATTER MINORDISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	11,001,000	-
Total Item No 626	11,001,000	-
627 LO21000589-DUALIZATION AND WIDENING OF CARPET ROADFROM 2 PULLY TO SYPHON ROAD TEHSIL MAILSI DISTRICT VEHARI LENGTH 1.00 KM		
A06 Transfers	5,973,000	-
Total Item No 627	5,973,000	-
628 LO21000591-REHABILITATION / WIDENING / IMPROVEMENTOF MAILSI CIRCULAR CARPET ROAD LENGTH: 1.50 KM. TEHSIL MAILSI DISTRICTVEHARI.		
A06 Transfers	1,977,000	-
Total Item No 628	1,977,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
629 LO21000594-REHABILITATION / WIDENING / IMPROVEMENTOF CARPET ROAD FROM WALI GI MARRIAGE HALL TO RAILWAY PHATICK VIA COLONYCHOWK QAIDE AZAM ROAD LENGTH: 4.00 KM. TEHSIL MAILSI DISTRICT		
A06 Transfers	11,000,000	-
Total Item No 629	11,000,000	-
630 LO21000595-DUALIZATION WIDENING AND REPAIR OFCARPET ROAD FROM RAILWAY PHATTAK TO DHAMAKI PUL MULTAN ROAD LENGTH: 4.60KM. TEHSIL MAILSI DISTRICT VEHARI		
A06 Transfers	49,227,000	-
Total Item No 630	49,227,000	-
631 LO21000603-CONSTRUCTION OF METALLED ROAD / BRIDGESFROM KEHROR PAKKA ROAD TO DHAMAKI CANAL BOPAL CANAL VIAL MURAD PUR ANDDROHAR WAHIN DISTRICT VEHARI LENGTH: 9.00 KM.		
A06 Transfers	37,121,000	-
Total Item No 631	37,121,000	-
632 LO21000604-CONSTRUCTION OF CARPET ROAD FROM MAILSIVEHARI ROAD TO KHAN PUR TOWN ALONGWITH MAILSI SIDHNAI LINK CANAL 3.00KM. (20 FEET WIDE)		
A06 Transfers	19,032,000	-
Total Item No 632	19,032,000	-
633 LO21000605-REHABILITATION WIDENING AND IMPROVEMENTOF METALLED ROAD BASTI KIKRI TO RAHEEM KALI VIA LINK ROAD MIAN WAJAHATCOTTON FACTORY DISTRICT VEHARI LENGTH: 07.00 KM		
A06 Transfers	15,002,000	-
Total Item No 633	15,002,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
634 LO21000606-REHABILITATION OF METALLED ROAD FROMMAILSI-SYPHON ROAD AT AARA NO.2 TO JALLA JEEM ROAD VIA CHATANIANDISTRICT VEHARI LENGTH: 10.40 KM		
A06 Transfers	11,025,000	-
Total Item No 634	11,025,000	-
635 LO21000611-CONSTRUCTION OF M/R FROM PULL JHANDIR TODARBAR SHAH SAID ALI VIA SHER WALA DISTRICT VEHARI LENGTH 4.200 KM		
A06 Transfers	18,000,000	-
Total Item No 635	18,000,000	-
636 LO21000614-CONSTRUCTION AND REHABILITATION OFMETALLED ROAD FROM MIRANPUR TO KHU RIAZ ABAD VIA BASTI MALIK WALI DHORAYWALA LINK BASTI ISLAMABAD & LINK JHANDIR ROAD & LINK BASTI		
A06 Transfers	6,697,000	-
Total Item No 636	6,697,000	-
637 LO21000618-CONSTRUCTION OF METALLED ROAD FROM BASTIROMLA TO BASTI SOALAN WALA LINK BASTI MINOR LINK MOUCHI PURA ROAD MOUZASHAH PUR SANI DISTRICT VEHARI LENGTH: 3 KM		
A06 Transfers	5,735,000	-
Total Item No 637	5,735,000	-
638 LO21000620-WIDENING AND IMPROVEMENT OF CARPETMETALLED ROAD FROM MAILSI TO JALLA JEEM ROAD DISTRICT VEHARI (20 FEET)LENGTH: 9.70 KM		
A06 Transfers	124,186,000	-
Total Item No 638	124,186,000	-
639 LO21000621-CONSTRUCTION OF METALLED ROAD IN CHAK NO170/WB DISTRICT VEHARI LENGTH: 3KM		
A06 Transfers	15,000,000	-
Total Item No 639	15,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
640 LO21000624-DUALIZATION OF ROAD FROM QUTAB PUR ROAD TO MUHAMMADIA MADRASA TIBA SULTAN PUR DISTRICT VEHARI LENGTH: 1.5 KM		
A06 Transfers	8,833,000	-
Total Item No 640	8,833,000	-
641 LO21000625-CONSTRUCTION OF METALLED ROAD FROM 5 NOWARD TIBBA SULTAN PUR TO DANISH SCHOOL ROAD DISTRICT VEHARI LENGTH: 2.5KM.		
A06 Transfers	4,924,000	-
Total Item No 641	4,924,000	-
642 LO21000635-CONSTRUCTION OF METALLED ROAD FROM MOUZACHAK MUGHAL TO MOUZA LAL SAGGU ALONG WITH MINOR AND DERA ALAMDAR SHAH DISTRICT VEHARI LENGTH: 3.00 KM.		
A06 Transfers	12,482,000	-
Total Item No 642	12,482,000	-
643 LO21000636-CONSTRUCTION OF METALLED ROAD IN MOUZASHAMMAN DISTRICT VEHARI LENGTH: 4.00 KM.		
A06 Transfers	22,007,000	-
Total Item No 643	22,007,000	-
644 LO21000642-CONSTRUCTION OF METALLED ROAD ALONG WITH PAKPATTAN CANAL TO BASE LINE 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI		
A06 Transfers	9,501,000	-
Total Item No 644	9,501,000	-
645 LO21000643-CONSTRUCTION OF REMAINING METALLED ROAD FROM DERA QAMAR-UZ-ZUMAN KHAKWANI ALONG WITH PAK PATHAN CANAL CHAK NO.200/WB LENGTH: 2.25 KM. DISTRICT VEHARI		
A06 Transfers	6,500,000	-
Total Item No 645	6,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
646 LO21000648-PROVISION OF STREET PAVEMENT NUTKANICITY (SOUTH & EAST) BASTI CHATEES KALAN AND DARHBI RETRA CITY ROAD & MAIN ROAD RETRA CITY BRITE FUTURE SCHOOL TO MASJID MAULANA MUHAMMAD		
A06 Transfers	49,005,000	-
Total Item No 646	49,005,000	-
647 LO21000667-CONSTRUCTION OF METALLED ROAD FROM BELAROAD TO KAZRIYA BAHARANI LENGTH=2.00 KM D.G. KHAN		
A06 Transfers	10,348,000	-
Total Item No 647	10,348,000	-
648 LO21000672-CONSTRUCTION OF METALLED ROAD FROM KOTMOHE ROAD TO BASTI DURRI LENGTH=1.00 KM D.G. KHAN		
A06 Transfers	4,315,000	-
Total Item No 648	4,315,000	-
649 LO21000675-WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM KOT HAIBAT TO BASTI RASHEED KHAN BAGHANI LENGTH=3.00KM D.G. KHAN		
A06 Transfers	17,957,000	-
Total Item No 649	17,957,000	-
650 LO21000676-PROVIDING & FIXING TUFF TILE FROM MANKADRAIN TO JAMPUR ROAD VIA SARWAR COLONY I/C PILE FOUNDATION BRIDGE ONMANKA CANAL (LENGTH 0.37 KM) DERA GHAZI KHAN CITY		
A06 Transfers	15,000,000	-
Total Item No 650	15,000,000	-
651 LO21000678-CONSTRUCTION OF METALLED ROAD FROM HEAD22 MAIN ROAD TO BOYS HIGH SCHOOL HAIRO SHARQI SHARQI (LENGTH= 4.00 KM)D.G KHAN		
A06 Transfers	27,609,000	-
Total Item No 651	27,609,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
652 LO21000686-SPECIAL REPAIR OF PETER MARKET ROAD TOCOMMERCE COLLEGE LENGTH= 1.50 KM. TEHSIL AND DISTRICT DG KHAN		
A06 Transfers	2,416,000	-
Total Item No 652	2,416,000	-
653 LO21000706-CONSTRUCTION OF METALLED ROAD FROMYAROO ROAD BAIT WALA TO BASI JANDWANI LENGTH=3.00 KM D.G.KHAN		
A06 Transfers	15,005,000	-
Total Item No 653	15,005,000	-
654 LO21000707-CONSTRUCTION OF METALLED ROAD FROMSAMINA TO SABRA NACHA (PHASE-I) LENGTH=5.00 KM D.G.KHAN		
A06 Transfers	11,859,000	-
Total Item No 654	11,859,000	-
655 LO21000708-CONSTRUCTION OF METALLED ROAD FROM UGANITO CEMENT FACTORY ROAD LENGTH=4.20 KM D.G.KHAN		
A06 Transfers	11,404,000	-
Total Item No 655	11,404,000	-
656 LO21000710-CONSTRUCTION OF METALLED ROAD FROMBHATTI MAITLA ROAD TO MUHAMMAD WALA VIA UMAR CHOWK AND MOLEY WALALENGTH=4.50 KM D.G.KHAN		
A06 Transfers	6,628,000	-
Total Item No 656	6,628,000	-
657 LO21000711-WIDENING/ IMPROVEMENT / CONSTRUCTION OFMETALLED ROAD FROM YAROO ROAD NEAR KHUDA BUX RICE MILL TO YAROO DRAHMAROAD LENGTH=4.50 KM D.G.KHAN		
A06 Transfers	22,479,000	-
Total Item No 657	22,479,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
658 LO21000713-PROVISION OF TUFF TILE CONCERET NALISOLING AND ETC. IN SHADAN LOUND & QASBA KALA D.G.KHAN		
A06 Transfers	30,000,000	-
Total Item No 658	30,000,000	-
659 LO21000714-REHABILITATION OF ROAD FROM HEAD GAJJANITO BAHADUR SHAH D.G.KHAN		
A06 Transfers	14,538,000	-
Total Item No 659	14,538,000	-
660 LO21000715-CONSTRUCTION OF METALLED ROAD FROMBALLEA TO PATTI AZI LENGTH=3.25 KM D.G.KHAN		
A06 Transfers	15,810,000	-
Total Item No 660	15,810,000	-
661 LO21000716-PROVISION OF NALI SOLING TUFF TILESEWERAGE DRAINAGE PCC AND CULVERTS IN LEFT OVER AREAS OF UCS (MANGROTHASOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI		
A06 Transfers	50,564,000	-
Total Item No 661	50,564,000	-
662 LO21000717-CONSTRUCTION OF METALLED ROAD NALA MASUWAH RANA GHULAM MUHAMMAD TO BASTI ZOR BASTI MALEH BASTI MALGHANI TOMORE JHANGI ROAD LENGTH=3.00 KM D.G.KHAN		
A06 Transfers	22,505,000	-
Total Item No 662	22,505,000	-
663 LO21000718-CONSTRUCTION OF METALLED ROAD FROMCHURKIN ROAD DISTRY NO.28 BASTI MARREL TO ROAD CHANNER LENGTH=4:00KM		
A06 Transfers	18,638,000	-
Total Item No 663	18,638,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
664 LO21000719-BEAUTIFICATION OF RAJANPUR CITY DISTRICTRAJANPUR		
A06 Transfers	69,000	-
Total Item No 664	69,000	-
665 LO21000721-CONSTRUCTION OF M/ROAD FROM PULL 88 ROADTO BASTI CHANNAR LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	3,724,000	-
Total Item No 665	3,724,000	-
666 LO21000722-CONSTRUCTION OF M/ROAD FROM CHAKNO.529/TDA TO CHAK NO.530/TDA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	4,380,000	-
Total Item No 666	4,380,000	-
667 LO21000723-CONSTRUCTION OF M/ROAD BASTI SABZANI TOBASTI MOHANA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	2,861,000	-
Total Item No 667	2,861,000	-
668 LO21000726-CONSTRUCTION OF M/ROAD BASTI SHEIKHANMOUZA BAIT QAIM WALA LENGTH = 2 KM MUZAFFARGARH		
A06 Transfers	2,989,000	-
Total Item No 668	2,989,000	-
669 LO21000727-CONSTRUCTION OF M/ROAD FROM BASTI WALIPULL TO BASTI KHALUNG LENGTH = 3 KM MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,840,000	-
A06 Transfers	5,000,000	-
Total Item No 669	8,840,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
670 LO21000728-CONSTRUCTION OF M/ROAD FROM DARRICHAKKAR ROAD TO BASTI KULACHI LENGTH = 3 KM MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,177,000	-
A06 Transfers	2,000,000	-
Total Item No 670	8,177,000	-
671 LO21000729-CONSTRUCTION OF M/ROAD FROM PULLMAGASSAN ROAD TO BASTI RIND LENGTH = 4 KM MUZAFFARGARH		
A06 Transfers	15,507,000	-
Total Item No 671	15,507,000	-
672 LO21000732-CONSTRUCTION OF ROAD SOLING DRAIN CAHAHBHUKO WALA TO BASTI VEERAI RR MUZAFFARGARH		
A06 Transfers	186,000	-
Total Item No 672	186,000	-
673 LO21000738-REHABILITATION/ REPAIR & MAINTENANCE OFM/ROAD FROM THERMAL POWER STATION TO GUJRAT VIA MEHMOOD KOT MUZAFFARGARH		
A06 Transfers	18,231,000	-
Total Item No 673	18,231,000	-
674 LO21000742-CONSTRUCTION OF M/R BUDH ROAD TO WALIDADKHALUNG SAREEL RINDWANLI L=4 KM MUZAFFARGARH		
A06 Transfers	2,000,000	-
Total Item No 674	2,000,000	-
675 LO21000743-CONSTRUCTION OF M/R KOTI NALA TO BASTILASHARI BASTI ISHAQ WALA TO BASTI AJJAB ARAIN L=4 KM MUZAFFARGARH		
A06 Transfers	21,204,000	-
Total Item No 675	21,204,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
676 LO21000745-CONSTRUCTION OF M/R KOT BHUDH ROAD TOHIGH SCHOOL MAQSOODAY WALA AND BUDH CITY L=2 KM MUZAFFARGARH		
A06 Transfers	11,631,000	-
Total Item No 676	11,631,000	-
677 LO21000751-CONSTRUCTION OF M/R CHOWK QURESHI TOQURESHI CITY SHAH JAMAL ROAD L=2 KM MUZAFFARGARH		
A06 Transfers	12,340,000	-
Total Item No 677	12,340,000	-
678 LO21000755-CONSTRUCTION OF M/R AJJAB ARAIN TOKHAJJI WALA L=2 KM MUZAFFARGARH		
A06 Transfers	6,112,000	-
Total Item No 678	6,112,000	-
679 LO21000759-CONSTRUCTION OF M/ROAD FROM DARRI CHAKARTO BANGLA SHAHJAMAL LENGTH = 3 KM DISTRICT MUZAFFARGARH		
A06 Transfers	2,770,000	-
Total Item No 679	2,770,000	-
680 LO21000760-CONSTRUCTION OF M/ROAD FROM BALOCH ABADROAD TO BASTI KUSHAK LENGTH = 1.5 KM DISTRICT MUZAFFARGARH		
A06 Transfers	307,000	-
Total Item No 680	307,000	-
681 LO21000762-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN UC USMAN KORYA AND UC MANKA BHUTTA MUZAFFARGARH		
A06 Transfers	28,270,000	-
Total Item No 681	28,270,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
682 LO21000768-REPAIR AND REHABILITATION OF ROAD ANDSOLING MISSING LINK IN MOUZA PULYA KARLOO NAMAZI GOPANG KORAM BUGRAOALUM SHAH CHUK ALUM SHAH TO MONDKA UC HUDPUR AND UC MONDKA		
A06 Transfers	7,441,000	-
Total Item No 682	7,441,000	-
683 LO21000774-CONSTRUCTIO OF CARPET ROAD BASTI NISHANROAD TO BASTI MOHANA ABBRAH L=3 KM MUZAFFARGARH		
A06 Transfers	2,437,000	-
Total Item No 683	2,437,000	-
684 LO21000778-REHABILITATION OF ROAD/SOLING/DRAIN INTHE STREETS ALIPUR CITY WITHIN MUNICIPALITY MUZAFFARGARH		
A06 Transfers	24,583,000	-
Total Item No 684	24,583,000	-
685 LO21000786-CONSTRUCTION/REHABILITATION & WIDENINGOF M/ROAD FROM JATOI TO HEAD LASKANI (L=6.5KM). MUZAFFARGARH		
A06 Transfers	4,001,000	-
Total Item No 685	4,001,000	-
686 LO21000794-CITY PACKAGE INCLUDING CITYBEATIFICATION STREET LIGHTS COMPREHENSIVE SEWERAGE/DRAINAGE& TUFF TILESHEME LAYYAH CITY DISTRICT LAYYAH		
A06 Transfers	45,000,000	-
Total Item No 686	45,000,000	-
687 LO21000795-REHABILITATION/CARPETING OF ROADS INLAYYAH CITY DISTRICT LAYYAH		
A06 Transfers	63,677,000	-
Total Item No 687	63,677,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
688 LO21000797-REHABILITATION & WIDENING OF ROAD FROM FATEHPUR TO CHAK NO 239B/TDA VIA CHAK NO 242/TDA 242A/TDA & CHAK NO243/TDA TO BASTI KHICHI & TALOKAR (LENGTH=6 KM) DISTRICT LAYYAH		
A06 Transfers	7,609,000	-
Total Item No 688	7,609,000	-
689 LO21000811-CONSTRUCTION OF METALLED ROAD FROM INDUSHIGHWAY JHOKE YAAR SHAH TO BASTI ZANGLANI LENGTH=2.00 KM D.G.KHAN		
A06 Transfers	310,000	-
Total Item No 689	310,000	-
690 LO21000819-BOUNDARY WALL OF GRAVEYARD / JANAZGAH ATSADHU GORAYA KOTLI MALLIAN TALY AALI DOBURJI VIRKAN KOT MAND AND CHRISTIYAN GRAVEYARD GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,584,000	-
Total Item No 690	7,584,000	-
691 LO21000820-BOUNDARY WALL OF GRAVEYARD AT NEW & OLDGHANNIA RAJA TOLYKI KOT DHANPAT AHMED PUR KOGA AND CHAJOKE TEHSIL KAMOKI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 691	5,000,000	-
692 LO21000823-CONSTRUCTION OF BOUDARY WALL AT VILLAGE KHICHI LALYRA THATHA MANAK TOOTRA THATTHI BEHLOOL PUR & KOT BOLADISTRICT HAFIZABAD.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,473,000	-
Total Item No 692	12,473,000	-
693 LO21000825-CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AT VILLAGE MEHLU & QAZIAN AND CONSTRUCTION OF SOLING AT VILLAGE ALIPUR TO KOHLIAN TEHSIL SHAKARGARH DISTRICT NAROWAL		
A06 Transfers	8,300,000	-
Total Item No 693	8,300,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
694 LO21000826-ESTABLISHMENT OF GRAVEYARD AT TULSPURALAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,500,000	-
Total Item No 694	15,500,000	-
695 LO21000835-BOUNDARY WALL OF GRAVEYARD / DRAINAGE ATBASTI ARI LAL KHAN AND DRAINAGE AT KOT SARWAR SHAHEED TEHSIL KOT ADDUDISTRICT MUZAFFARGARH.		
A06 Transfers	7,194,000	-
Total Item No 695	7,194,000	-
696 LO21000851-DRAINAGE / PCC PAVEMENT AT DERA MANGALWALA MANDIALA MIR SHIKARAN KOT SHERA DHARIWAL DSITRICT GUJRANWALA		
A06 Transfers	10,800,000	-
Total Item No 696	10,800,000	-
697 LO21000855-CONSTRUCTION OF PCC STREETS DRAINS AND SEWERAGE GALI ASIM SCHOOL WALI GULSHAN CHOWK KAMOKE GUJRANWALA		
A06 Transfers	2,000,000	-
Total Item No 697	2,000,000	-
698 LO21000856-CONSTRUCTION / REHABILITATION OF ROADFROM VILLAGE KOT MATTA TO CHAK DHILLU THROUGH VILLAGE CHAK JASPALDISTRICT GUJRAT		
A06 Transfers	25,000,000	-
Total Item No 698	25,000,000	-
699 LO21000860-CONSTRUCTION OF ROAD/STREET FROM UGGOKIRAILWAY LINE TO VILLAGE VERUM TO DULCHILKEY DISTRICT SIALKOT		
A06 Transfers	9,893,000	-
Total Item No 699	9,893,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
700 LO21000861-DEVELOPMENT WORKS IN UCS 146 147 148 149151 152 157 158 159 160 & 184. DISTRICT LAHORE		
A06 Transfers	38,825,000	-
Total Item No 700	38,825,000	-
701 LO21000862-CONSTRUCTION OF ROADS PCC NALA DRAINS ATMARI KHURD KALAN DHOP SARI MEHTA SOJA AND ALLIED ABADIES TEHSIL MURIDKEDISTRICT SHEIKHUPURA.		
A06 Transfers	30,000,000	-
Total Item No 701	30,000,000	-
702 LO21000865-CONSTRUCTION PCC TUFF TILES SEWERAGEDRAINAGE NALLAH MIRAG TOWN HUSSAIN TOWN NARRA ABAD & ALLIED ABADIESTEHSIL MURIDKE DISTRICT SHEIKHUPURA		
A06 Transfers	31,880,000	-
Total Item No 702	31,880,000	-
703 LO21000868-REHABILITATION OF ROAD FROM TALWANDI TOKHOKHAR TOUCHER TEHSIL CHUNIAN DISTRICT KASUR.		
A06 Transfers	8,000,000	-
Total Item No 703	8,000,000	-
704 LO21000869-PCC / DRAINAGE / SOLING AT HUSSAIN KHANWALA JODH SINGH WALA BUDHUKI DISTRICT KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,386,000	-
Total Item No 704	6,386,000	-
705 LO21000872-REHABILITATION OF ROAD FROM AHLOKA WATTOTO AMER SUHARAH AND FROM PEER GHANI TO GHAUS PUR ALONOG WITH DRAINAGE ATJAHNGEERA ABAD DAKHLI AHLOKA WATTO DISTRICT PAKPATTAN.		
A06 Transfers	8,870,000	-
Total Item No 705	8,870,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
706 LO21000878-IMPROVEMENT OF ROAD KLP UCH SHARIF ROAD TO T.M.P TOLL PLAZA VIA MOHSIN ABAD CHUNGI NO. 05 SIDHU WALI BASTIKUMHARAN WALI BASTI CHANDIA RY KHAN		
A06 Transfers	29,307,000	-
Total Item No 706	29,307,000	-
707 LO21000881-ESTABLISHMENT OF MODEL VILLAGE BAGHANWALA TEHSIL PIND DADAN KHAN DISTRICT JHELUM		
A06 Transfers	7,000,000	-
Total Item No 707	7,000,000	-
708 LO21000882-Construction of boundary wall of graveyard Rai Ahmed Khan Kharal Shaheed Tehsil Tandlianwala, District Faisalabad		
A06 Transfers	266,000	-
Total Item No 708	266,000	-
709 LO21000887-CONSTRUCTION OF PCC SLAB DRAINAGE TUFFTILES STREET LIGHTS ROAD ATAKRIANWALA TEHSIL & DISTRICT JHANG		
A06 Transfers	30,000,000	-
Total Item No 709	30,000,000	-
710 LO21000889-REHABILITATION OF ROADS FROM CHAK HINDASTOP TO MANDIALA PONAICH GHANNIA PULL TO MIANWALI BANGLA ROAD GT ROAD TODERA DINDARAN AND TOLYKI TO CHAK LAKHIA GUJRANWALA.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 710	40,000,000	-
711 LO21000890-CONSTRUCTION OF RCC PATHS IN VILLAGENITHAR TEHSIL KHARIAN DISTRICT GUJRAT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 711	25,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
712 LO21000891-CONSTRUCTION OF RCC PCC TUFF TILES INSTREETS DRIANS AND NULLAH IN VILLAGE NITHAR TEHSIL KHARIAN DISTRICTGUJRAT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	32,800,000	-
Total Item No 712	32,800,000	-
713 LO21000899-CONSTRUCTION OF ROAD FROM MADRASAJHAMKAY TO PANAI WALI TANKI VIA EIDGAH KALOKAY VILLAGE TEHSIL & DISTRICTSHEIKHUPURA		
A06 Transfers	6,200,000	-
Total Item No 713	6,200,000	-
714 LO21000900-CONSTRUCTION OF STREETS PCC TUFF TILESSEWERAGE AND URBAN SANITATION SCHEME SHARQPUR ROD NEAR DERA JAVEDCHAIRMAN		
A06 Transfers	25,000,000	-
Total Item No 714	25,000,000	-
715 LO21000904-CONSTRUCTION OF ROAD FROM DEPALPUR ROADTO BAKHU SHAH DEPALPUR AND ROAD OF CHAK 28/ 1AL RENALA KHURD DISTRICTOKARA		
A06 Transfers	7,000	-
Total Item No 715	7,000	-
716 LO21000908-CONSTRUCTION OF METALLED ROAD MISSINGPORTIONOF ROAD FROM PULL RANGOO TO SEETAL MARI ON MULTAN BRANCH CANALSOUTHERN SIDE DISTRICT MULTAN		
A06 Transfers	55,443,000	-
Total Item No 716	55,443,000	-
717 LO21000909-REHABILITATION OF METALLED ROAD &SEWERAGE FROM CHOWK JANDRAH RIAZ ABAD ROAD TO PULL BARKAT ABAD TOMOHALLAH GODRAN QADIR PUR RAAN MULTAN		
A06 Transfers	804,000	-
Total Item No 717	804,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
718 LO21000910-CONSTRUCTION REHABILITATION OF METALLED ROAD FROM DUNYA PUR BASTI MALOOK ROAD PAKEEZA RICE MILLS TO TOWARDS SOUTH SIDE MOUZA DAISI TEHSIL DUNYA PUR DISTRICT LODHRAN		
A06 Transfers	69,000	-
Total Item No 718	69,000	-
719 LO21000912-CONSTRUCTION OF METALLED ROAD FROM ALONGLOWER BARI DOAAB CANAL FROM PULL SHANTI NAGAR TO PULL CHAK NO 70/10-RKHANEWAL		
A06 Transfers	29,031,000	-
Total Item No 719	29,031,000	-
720 LO21000920-MASTER PLANS FOR URBAN LOCAL GOVERNMENTSOF PUNJAB		
A06 Transfers	100,000,000	-
Total Item No 720	100,000,000	-
721 LO21000939-REHABILITATION OF MISSING LINK OF ROADDHAMOKI TO CHAK RASALA DISTRICT SHEIKHUPURA		
A06 Transfers	55,000,000	-
Total Item No 721	55,000,000	-
722 LO21000941-Construction of road from Raja Jhang Police Station to Village Meer Muhammad Road Disrict Kasur		
A06 Transfers	5,554,000	-
Total Item No 722	5,554,000	-
723 LO21000945-CONSTRUCTION OF STREETS / DRAINS IN DHOKPARYAL DAKHLI AKRA MOHRA TEHSIL SOHAWA DISTRICT JEHLUM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	813,000	-
Total Item No 723	813,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
724 LO21000948-CONSTRUCTION OF PCC SLAB DRAINAGE TUFFTILES STREET LIGHTS ROAD AT MANDI SHAH JEEVNA TEHSIL & DISTRICT JHANG		
A06 Transfers	73,200,000	-
Total Item No 724	73,200,000	-
725 LO21000951-PCC AND DRAINAGE IN VILLAGES DRAJKEYHARPOKI DARGAH PUR & RAJA POLA GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 725	5,000,000	-
726 LO21000955-PCC / DRAINAGE AT LURKEY NEMAT RAZA ABADAND BHULLEY ANDROON SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,200,000	-
Total Item No 726	3,200,000	-
727 LO21000959-CONSTRUCTION OF PCC/ TUFF TILES STREETS& DRAINAGE SYSTEM WARD NO. 3 4 5 6 7 8 RAWALPINDI CANTT.		
A06 Transfers	19,000,000	-
Total Item No 727	19,000,000	-
728 LO21000960-CONSTRUCTION OF PCC/ TUFF TILES STREETS& DRAINAGE SYSTEM WARD NO. 6 7 8 9 CHAKLALA CANTT.		
A06 Transfers	23,300,000	-
Total Item No 728	23,300,000	-
729 LO21000967-REHABILITAITON OF WAZIR KHAN TO KOCHASHAH HUSSAIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,093,000	-
Total Item No 729	20,093,000	-
730 LO21010036-Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar BabaFarid-ud-Din Ganj Shakar (R.A) Pakpattan		
A06 Transfers	17,880,000	-
Total Item No 730	17,880,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
731 LO21010122-CONSTRUCTION / REHABILITATION OF ROADSINUCS 69 TO 85 TEHSIL PIR MAHALDISTRICT T.T.SINGH (LENGTH = 60 KM)		
A06 Transfers	210,000,000	-
Total Item No 731	210,000,000	-
732 LO21010283-Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab		
A06 Transfers	25,000,000	-
Total Item No 732	25,000,000	-
733 LO21010284-Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in South Punjab		
A06 Transfers	39,986,000	-
Total Item No 733	39,986,000	-
734 LO21010300-CONSTRUCTION/ WIDENING/ IMPROVEMENTOFDIFFERENT FARM TO MARKET ROADS INNA-114 DISTRICT JHANG		
A06 Transfers	378,176,000	-
Total Item No 734	378,176,000	-
735 LO21010302-RECONSTRUCTION OF NEW ROADS IN UCDAULATPUR UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC SAID ALI UCBONGAAKBAR MARI NEHAL UC M. PURSANSARAN UC TOBA BALOUCHAN UC		
A06 Transfers	296,325,000	-
Total Item No 735	296,325,000	-
736 LO21010451-CONSTRUCTION OF ROAD PCC RDS ANDCONSTRUCTION OF DISPOSAL STATION AT217/RB UCKKERA AND IBRAHIM TOWNFAISALABAD		
A06 Transfers	38,600,000	-
Total Item No 736	38,600,000	-
737 LO21010645-Construction of PCC Streets / Drainagein 10 Wards of Talagang CityDistrict Chakwal		
A06 Transfers	57,465,000	-
Total Item No 737	57,465,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
738 LO21010652-Construction of Road from 82/NB Stop to Kolowal 84/NB Road via Dera Ramzan Maiken, Aslam Desi and Afzal Bajwa Chal 82/NB, Length 4.5 KM, District Sargodha		
A06 Transfers	8,000,000	-
Total Item No 738	8,000,000	-
739 LO21010653-Construction of Road from 83/NB to Saim via Dera Jaat 188/NB, Length 3.3KM, District Sargodha		
A06 Transfers	10,000,000	-
Total Item No 739	10,000,000	-
740 LO21010654-Rehabilitation / New construction of Road from 103/NB to Graveyard and Dera Saeed Numberdar 103/NB, Length=6KM, District Sargodha		
A06 Transfers	6,000,000	-
Total Item No 740	6,000,000	-
741 LO21010655-Construction of Road from Dharema, Behak Maiken Road to Saim Chak 188/NB, District Sargodha		
A06 Transfers	9,005,000	-
Total Item No 741	9,005,000	-
742 LO21010660-RURAL DRAINAGE/PAVEMENT AT BHADDAR, PAGALA AND MARRI BHINDRAN GUJRANWALA		
A06 Transfers	3,909,000	-
Total Item No 742	3,909,000	-
743 LO21010662-Construction of Streets and Drainage System Ramky Chatha, Dera Warraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad		
A06 Transfers	6,500,000	-
Total Item No 743	6,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
744 LO21010665-Construction of Drainage / PCC/ TuffTiles and Soling/Janazgah /Boundary wall in Union Council Saidkot, LalkyDhiranky and Buukkan Kalan& Bashmolajat, Tehsil & District		
A06 Transfers	10,500,000	-
Total Item No 744	10,500,000	-
745 LO21010675-Construction of drains/Tuff Tiles ChakNo.354/JB, qadir Abad, TehsilGojra, District T.T.Singh		
A06 Transfers	5,001,000	-
Total Item No 745	5,001,000	-
746 LO21010676-Construction / Reconstruction / SpecialRepair / Widening / Improvementand Carpeting of roads in UC 57 to 68Tehsil Kamalia, District T.T.Singh (Length = 20 Km)		
A06 Transfers	109,976,000	-
Total Item No 746	109,976,000	-
747 LO21010679-Provision of Tuff Tiles, PCC Sewerage, Road, Street Lights in Ghang Village District Sheikhpura		
A06 Transfers	5,571,000	-
Total Item No 747	5,571,000	-
748 LO21010681-Beautification of Parks Chishtian City		
A06 Transfers	21,000,000	-
Total Item No 748	21,000,000	-
749 LO21010682-Construction of PCC road from Damoana toVillage Chumber (L = 5 KM) Tehsil & District Sheikhpura		
A06 Transfers	38,600,000	-
Total Item No 749	38,600,000	-
750 LO21010685-Construction of PCC . Drain and Nallahat village Chumber Tehsil &District Sheikhpura		
A06 Transfers	38,000,000	-
Total Item No 750	38,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
751 LO21010828-Construction of metaled road from ArainWala Pul to Kot Qadir via Cheenafrom Fateh Muhammad Tibba to Gehra SinghWala, Kasur		
A06 Transfers	15,000,000	-
Total Item No 751	15,000,000	-
752 LO21010829-Construction of metaled road fromDarbar Jashmer to Khota via Bhadia-kayand Rukan Pura, Kasur		
A06 Transfers	24,992,000	-
Total Item No 752	24,992,000	-
753 LO21010830-Construction of metaled road from NeharChal Pull to Lollay Jattan viaQasim Shah, Kasur		
A06 Transfers	30,000,000	-
Total Item No 753	30,000,000	-
754 LO21010831-Construction of metaled road from BastiQutab Shah to Basti Dhoon QaziWala GPS, Kasur		
A06 Transfers	29,997,000	-
Total Item No 754	29,997,000	-
755 LO21010833-Construction of metaled road from PindiJalth, Kot Changian Kharian WalaKho, Sham Kot Khona, Arzani Pur, ThengKhatrian and remaining portion ofvillage Ashiq Dogra, Kasur		
A06 Transfers	14,802,000	-
Total Item No 755	14,802,000	-
756 LO21011023-CONSTRUCTION OF METALLED ROAD FROM CHAKNO.31/10-R DHUDI MORE TO MUKHTARCHOWK TEHSIL & DISTRICT KHANEWAL (L=3.30KM)		
A06 Transfers	10,020,000	-
Total Item No 756	10,020,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
757 LO21011024-REHABILITATION / WIDENING OF METALLEDROAD FROM CHAK NO.67/15-L TO CHABBANGLA TEHSIL & DISTRICT KHANEWAL(L=4.50 KM)		
A06 Transfers	20,002,000	-
Total Item No 757	20,002,000	-
758 LO21011089-Improvement of Sewerage system and construction of PCC Road in UC-01 & UC-02 NainSukh & Yousaf Park District Lahore		
A06 Transfers	17,500,000	-
Total Item No 758	17,500,000	-
759 LO21011090-Improvement of Sewerage system and construction of PCC Road in UC-03, UC-04 & UC-05(Boota Park Chaman Colony & Farruk Abad District Lahore		
A06 Transfers	16,000,000	-
Total Item No 759	16,000,000	-
760 LO21011091-Improvement of Sewerage system and construction of PCC Road in UC-06, UC-07 (Aziz Colony Hameed Park, Rasool Nagar, Chettah Park & Kot Shahab Ud Din) District Lahore		
A06 Transfers	18,000,000	-
Total Item No 760	18,000,000	-
761 LO21011092-Improvement of Sewerage system and construction of PCC Road in UC-08 & UC-09 Faisal Park, Barkat Town, Match Factory, Ali Park & Haji Kot District Lahore		
A06 Transfers	18,500,000	-
Total Item No 761	18,500,000	-
762 LO21011223-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM VEHARI ROAD MAI DE KHUITO DUNYAPUR ROAD VIA 19-KASSI GULZARPUR DISTRICT MULTAN		
A06 Transfers	5,015,000	-
Total Item No 762	5,015,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
763 LO21011224-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM GHARYALA TO TOKHARTEHSIL & DISTRICT MULTAN		
A06 Transfers	1,492,000	-
Total Item No 763	1,492,000	-
764 LO21011227-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM MAIN ROAD TO BASTISHOUKAT MARAL AND KHAN PUR MARAL 14-MRTEHSIL & DISTRICT MULTAN		
A06 Transfers	1,031,000	-
Total Item No 764	1,031,000	-
765 LO21011229-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM N-7 MUZAFFAR GARH ROADTO KAREEM ABAD TEHSIL & DISTRICT MULTAN		
A06 Transfers	1,482,000	-
Total Item No 765	1,482,000	-
766 LO21011230-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM IN MOUZA KANYIAN PURTEHSIL & DISTRICT MULTAN		
A06 Transfers	1,319,000	-
Total Item No 766	1,319,000	-
767 LO21011231-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM FROM 5/T SHUMALL TO6-T JANUBI, TEHSIL & DISTRICT MULTAN		
A06 Transfers	1,393,000	-
Total Item No 767	1,393,000	-
768 LO21011232-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM FROM 18-PULL TO SAHUBANGLA, TEHSIL & DISTRICT MULTAN		
A06 Transfers	2,256,000	-
Total Item No 768	2,256,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
769 LO21011235-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM CHIST NAGAR VEHARI ROADTO 1-MR ABADI GREEN LAND FARM MULTAN		
A06 Transfers	2,685,000	-
Total Item No 769	2,685,000	-
770 LO21011237-CONSTRUCTION / IMPROVEMENT OF METALLEDROAD FROM VEHARI PULL CHATTHA TOBASTI SAHU MULTAN		
A06 Transfers	5,737,000	-
Total Item No 770	5,737,000	-
771 LO21011238-CONSTRUCTION OF METALLED ROAD SADIQAWAN WALI, DERA MUHAMMADI MULTAN		
A06 Transfers	705,000	-
Total Item No 771	705,000	-
772 LO21011475-Construction of PCC, RCC and Tuff Tileand Drain etc at Farooqababd, Chak No. 13, TehsilChunian, DistrictKasur		
A06 Transfers	6,200,000	-
Total Item No 772	6,200,000	-
773 LO21011550-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, NO.79 AND CHAK NO.19/14.L, CHAKNO.24/14.L, CHAK NO.25/14.L, CHAKNO.27/14.L TEHSIL CHICHAWATNI		
A06 Transfers	22,036,000	-
Total Item No 773	22,036,000	-
774 LO21011552-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.81 AND CHAK NO.99/12.L, 52/12.L,97/12.L & 89/12.L TEHSILCHICHAWATNI DISTRICT SAHIWAL		
A06 Transfers	2,948,000	-
Total Item No 774	2,948,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
775 LO21011553-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND 86-A/12.L, CHAK NO.90/12.LTEHSIL CHICHAWATNI DISTRICTSAHIWAL		
A06 Transfers	10,263,000	-
Total Item No 775	10,263,000	-
776 LO21011554-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND CHAK NO.87/12.L, CHAKNO.88/12.L (OKANWALA BANGLA),TEHSIL CHICHAWATNI DISTRICT SAHIWAL		
A06 Transfers	13,916,000	-
Total Item No 776	13,916,000	-
777 LO21011555-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.83 AND CHAK NO.60/12.L, CHAKNO.61/12.L, CHAK NO.58/12.L,CHAK NO.62/12.L TEHSIL CHICHAWATNI DISTR		
A06 Transfers	5,514,000	-
Total Item No 777	5,514,000	-
778 LO21011557-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.85 AND CHAK NO.95/12. L, CHAKNO.29/14. L, CHAK NO.26/14. L,CHAK NO.93/12.L, TEHSIL CHICHAWATNI DI		
A06 Transfers	30,334,000	-
Total Item No 778	30,334,000	-
779 LO21011559-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.86 AND CHAK NO.33/14.L, CHAKNO.35/14.L, CHAK NO.34/14.L,CHAK NO.82/12.L, TEHSIL CHICHAWATNI DISTR		
A06 Transfers	8,336,000	-
Total Item No 779	8,336,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
780 LO21011560-CONSTRUCTION OF PCC, TUFF TILE, DRAINS,SULLAGE CARRIER AND SEWERAGEETC, UC NO.87 AND CHAK NO.80/12.L, CHAKNO.73/12.L, TEHSIL CHICHAWATNIDISTRICT SAHIWAL		
A06 Transfers	5,000,000	-
Total Item No 780	5,000,000	-
781 LO21011711-Construction of Road from Faisalabad GTRoad to More Nankana Road Meerpur along withNullah, District NankanaSahib		
A06 Transfers	15,667,000	-
Total Item No 781	15,667,000	-
782 LO21F00812-PUNJAB RURAL SUSTAINABLE WATER SUPPLYANDAND SANITATION PROJECT		
A06 Transfers	2,536,012,000	-
Total Item No 782	2,536,012,000	-
783 LO22000003-CONSTRUCTION OF COMMUNITY CENTER WARAHGISHKORI NASHAIB, LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 783	5,000,000	-
784 LO22000004-CONSTRUCTION OF SOLLING, TUFF TILES,CULVERTS / SEWERAGE, UCKOTLA HAJI SHAH WARAH GISHKORI, LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,600,000	-
Total Item No 784	17,600,000	-
785 LO22000017-CONSTRUCTION OF ROAD FROM MACHIKEY TOTHATHA CHAWAN GUJRWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 785	40,000,000	-
786 LO22000021-CONSTRUCTION OF CARPET ROAD BHATTA MORETO BASTI SHAHID GISHKORI(LENGTH 0.4KM), LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,400,000	-
Total Item No 786	8,400,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
787 LO22000022-CONSTRUCTION OF METALED ROAD FROM MAINROAD TO BOYS SCHOOLS CHONAWALA, CHAK NO. 188/M, UC NO. 28 TEHSILHASILPUR DISTRICTBAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,800,000	-
Total Item No 787	22,800,000	-
788 LO22010101-Construction of Boundary Wall (4000 ft) with grill / fencing, main gates, Pipe Grills, Stone Floor costruction of security post rooms (06 Nos. Bath rooms (12 Nos.), Repair of stairs, Providing / Fixing of benches, Shoe Rocks, Construction of Se		
A06 Transfers	3,754,000	-
Total Item No 788	3,754,000	-
789 LO22010104-Construction of Church Building and provision of Tuff Tiles & PCC in Church Baqar Pur Tehsil Daska, District Sialkot		
A06 Transfers	460,000	-
Total Item No 789	460,000	-
790 LO22010105-Construction of Catholic Church Kot Karam Baksh Tehsil Daska District Sialkot		
A06 Transfers	350,000	-
Total Item No 790	350,000	-
791 LO22010106-Construction of Soling Tuff Tile, P.C.C and Drain Wards No. 1,2,3,4,5,6 & 7 Allied Area Karor City and Chak No. 97/TDA Layyah City		
A06 Transfers	7,839,000	-
Total Item No 791	7,839,000	-
792 LO22010243-Repair of Street Lights in UCs- 221, 222, 223, 224, 225, 226, 227, 228, 229, 232, 233, 234, 235, 236, 237 & 239 & District Lahore		
A06 Transfers	10,000,000	-
Total Item No 792	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
793 LO22010244-Improvement Sewerage, Water / Water Supply & PCC in UC-220, District Lahore		
A06 Transfers	20,000,000	-
Total Item No 793	20,000,000	-
794 LO22010245-Improvement Sewerage, Water / Water Supply & PCC in UC-221, District Lahore		
A06 Transfers	20,000,000	-
Total Item No 794	20,000,000	-
795 LO22010246-Improvement Sewerage, Water / Water Supply & PCC in UC-222, District Lahore		
A06 Transfers	20,000,000	-
Total Item No 795	20,000,000	-
796 LO22010247-Improvement Sewerage, Water / Water Supply & PCC in UC-224, District Lahore		
A06 Transfers	10,000,000	-
Total Item No 796	10,000,000	-
797 LO22010248-Improvement Sewerage, Water / Water Supply & PCC in UC-225, District Lahore		
A06 Transfers	10,000,000	-
Total Item No 797	10,000,000	-
798 LO22010249-Improvement Sewerage, Water / Water Supply & PCC in UC-226, District Lahore		
A06 Transfers	10,000,000	-
Total Item No 798	10,000,000	-
799 LO22010250-Improvement Sewerage, Water / Water Supply & PCC in UC-227, District Lahore		
A06 Transfers	20,000,000	-
Total Item No 799	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
800 LO22010251-Improvement Sewerage, Water / Water Supply & PCC in UC-228, District Lahore		
A06 Transfers	12,195,000	-
Total Item No 800	12,195,000	-
801 LO22010252-Improvement Sewerage, Water / Water Supply & PCC in UC-230, District Lahore		
A06 Transfers	10,000,000	-
Total Item No 801	10,000,000	-
802 LO22010253-Improvement Sewerage, Water / Water Supply & PCC in UC-232, District Lahore		
A06 Transfers	12,127,000	-
Total Item No 802	12,127,000	-
803 LO22010254-Improvement Sewerage, Water / Water Supply & PCC in UC-233, District Lahore		
A06 Transfers	10,000,000	-
Total Item No 803	10,000,000	-
804 LO22010255-Improvement Sewerage, Water / Water Supply & PCC in UC-234, District Lahore		
A06 Transfers	12,287,000	-
Total Item No 804	12,287,000	-
805 LO22010256-Improvement Sewerage, Water / Water Supply & PCC in UC-235, District Lahore		
A06 Transfers	11,984,000	-
Total Item No 805	11,984,000	-
806 LO22010257-Improvement Sewerage, Water / Water Supply & PCC in UC-236, District Lahore		
A06 Transfers	11,516,000	-
Total Item No 806	11,516,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
807 LO22010259-Improvement Sewerage, Water / Water Supply & PCC in UC-238, District Lahore		
A06 Transfers	12,550,000	-
Total Item No 807	12,550,000	-
808 LO22010260-Improvement Sewerage, Water / Water Supply & PCC in UC-239, District Lahore		
A06 Transfers	20,000,000	-
Total Item No 808	20,000,000	-
809 LO22010261-Improvement Sewerage, Water / Water Supply & PCC in UC-240, District Lahore		
A06 Transfers	13,390,000	-
Total Item No 809	13,390,000	-
810 LO22010262-Providing / fixing of Street Lights in UCs-220, 221, 222, 224, 225, 226, 227, 228, 232, 233, 234, 235, 236, 237, 238, 239 & 240 District Lahore		
A06 Transfers	20,000,000	-
Total Item No 810	20,000,000	-
811 LO22010263-Installation of new tube wells in UCs 233 (6 Block A2) & UC 235 B1, Block Township, District Lahore		
A06 Transfers	30,000,000	-
Total Item No 811	30,000,000	-
812 LO22010407-CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLE LAHORE		
A06 Transfers	20,000,000	-
Total Item No 812	20,000,000	-
813 LO22010463-Streetscaping of Fatepur Town in District Gujrat		
A06 Transfers	44,000,000	-
Total Item No 813	44,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
814 LO22010464-Streetscaping of Kolti Kohala Village in District Gujrat		
A06 Transfers	21,000,000	-
Total Item No 814	21,000,000	-
815 LO22010465-Streetscaping of Lakhanwal village in District Gujrat		
A06 Transfers	16,933,000	-
Total Item No 815	16,933,000	-
816 LO22010466-Streetscaping of Malhu Khokhar Village in district Gujrat		
A06 Transfers	18,000,000	-
Total Item No 816	18,000,000	-
817 LO22010467-Streetscaping of Tanda Town in District Gujrat		
A06 Transfers	18,000,000	-
Total Item No 817	18,000,000	-
818 LO22010468-Streetscaping of Sarai Dhing Village in District Gujrat		
A06 Transfers	3,695,000	-
Total Item No 818	3,695,000	-
819 LO22010478-Construction of Barren Chwok and Street, Ch. Umar UC-80, Kotha Kalan, Tehsil & District Rawalpindi		
A06 Transfers	1,218,000	-
Total Item No 819	1,218,000	-
820 LO22010503-Rural Drainage scheme Lалуwali and Ghurki		
A06 Transfers	44,229,000	-
Total Item No 820	44,229,000	-
821 LO22010504-Rural Drainage scheme Doda including Colonies		
A06 Transfers	47,000,000	-
Total Item No 821	47,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
822 LO22010505-Rural Drainage scheme Chak No.34/SB, No.28/SB		
A06 Transfers	37,000,000	-
Total Item No 822	37,000,000	-
823 LO22010506-Rural Drainage scheme Jallah Makhdoom & Burkan Noon, Kacha Gurana		
A06 Transfers	11,523,000	-
Total Item No 823	11,523,000	-
824 LO22010507-Rural Drainage scheme Chak No.27/SB, No.30/SB & No.29/SB		
A06 Transfers	43,143,000	-
Total Item No 824	43,143,000	-
825 LO22010508-Rural Drainage scheme Luqman and No.24/SB		
A06 Transfers	41,692,000	-
Total Item No 825	41,692,000	-
826 LO22010509-Rural Drainage scheme Chak N0.86/SB, Hadda & N0.8I/SB		
A06 Transfers	41,428,000	-
Total Item No 826	41,428,000	-
827 LO22010510-Rural Drainage scheme Chak N0.8O/SB, No.84/SB, No.26/SB		
A06 Transfers	40,000,000	-
Total Item No 827	40,000,000	-
828 LO22010511-Rural Drainage scheme Chak No.89/SB, 92/SB, 94/SB, 95/SB, 96/SB, 97/SB and Colonies		
A06 Transfers	43,545,000	-
Total Item No 828	43,545,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
829 LO22010512-Rural Drainage scheme Bhukhi Khoranwali and Paka Gurna		
A06 Transfers	41,400,000	-
Total Item No 829	41,400,000	-
830 LO22010513-Rehabilitation / Construction of Road Ramdyaan, Tehsil Kotmomin		
A06 Transfers	11,000,000	-
Total Item No 830	11,000,000	-
831 LO22010514-Construction / Rehabilitation of Road Rahimpur		
A06 Transfers	7,500,000	-
Total Item No 831	7,500,000	-
832 LO22010515-Construction / Rehabilitation of Road Behak Ranjha		
A06 Transfers	7,489,000	-
Total Item No 832	7,489,000	-
833 LO22010516-Rural Drainage scheme Moazamabad and Talibwala		
A06 Transfers	10,000,000	-
Total Item No 833	10,000,000	-
834 LO22010517-Rural Drainage scheme Gulapur, Halapur, Rahimpur and Hussainabad		
A06 Transfers	10,291,000	-
Total Item No 834	10,291,000	-
835 LO22010518-Rural Drainage scheme UC Bhaqtanwala		
A06 Transfers	9,701,000	-
Total Item No 835	9,701,000	-
836 LO22010519-Rural Drainage scheme Doda, 40/NB, 43/NB		
A06 Transfers	9,718,000	-
Total Item No 836	9,718,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
837 LO22010520-Rural Drainage scheme Chak 10,11, 20 and 21 Tehsil Kotmomin		
A06 Transfers	9,981,000	-
Total Item No 837	9,981,000	-
838 LO22010521-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 1 Tanda District Gujrat		
A06 Transfers	21,736,000	-
Total Item No 838	21,736,000	-
839 LO22010522-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 2 Tanda District Gujrat		
A06 Transfers	14,551,000	-
Total Item No 839	14,551,000	-
840 LO22010523-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 3 Tanda District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 840	10,000,000	-
841 LO22010524-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Karaianwala Phase 1 District Gujrat		
A06 Transfers	22,926,000	-
Total Item No 841	22,926,000	-
842 LO22010525-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Karaianwala Phase 2 District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 842	10,000,000	-
843 LO22010526-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Karaianwala Phase 3 District Gujrat		
A06 Transfers	7,056,000	-
Total Item No 843	7,056,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
844 LO22010527-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Karaianwala Phase 4 District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 844	5,000,000	-
845 LO22010528-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council Karaianwala Phase 5 District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 845	5,000,000	-
846 LO22010529-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Hajiwala Phase I District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 846	10,000,000	-
847 LO22010530-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Union Council Hajiwala Phase II District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 847	7,500,000	-
848 LO22010531-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Union Council Hajiwala Phase III District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 848	7,500,000	-
849 LO22010532-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase I Jalal Pur Soltan District Gujrat		
A06 Transfers	20,678,000	-
Total Item No 849	20,678,000	-
850 LO22010533-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase II Jalal Pur Soltan District Gujrat		
A06 Transfers	18,576,000	-
Total Item No 850	18,576,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
851 LO22010534-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase III Jalal Pur Soltian District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 851	10,000,000	-
852 LO22010535-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Santal Phase I District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 852	6,250,000	-
853 LO22010536-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Santal Phase II District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 853	6,250,000	-
854 LO22010537-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Santal Phase III District Gujrat		
A06 Transfers	21,262,000	-
Total Item No 854	21,262,000	-
855 LO22010538-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in P Union Council Santal Phase IV District Gujrat		
A06 Transfers	23,803,000	-
Total Item No 855	23,803,000	-
856 LO22010539-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council SurkhPur Phase I District Gujrat		
A06 Transfers	24,720,000	-
Total Item No 856	24,720,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
857 LO22010540-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles m Union Council SurkhPur Phase II District Gujrat		
A06 Transfers	16,301,000	-
Total Item No 857	16,301,000	-
858 LO22010541-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council SurkhPur Phase III District Gujrat		
A06 Transfers	16,370,000	-
Total Item No 858	16,370,000	-
859 LO22010542-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council SurkhPur Phase IV District Gujrat		
A06 Transfers	20,870,000	-
Total Item No 859	20,870,000	-
860 LO22010543-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Mari Khokhran Phase I District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 860	7,500,000	-
861 LO22010544-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council Mari Khokhran Phase II District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 861	7,500,000	-
862 LO22010545-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council Mari Khokhran Phase III District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 862	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
863 LO22010546-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council Kassoki Phase I District Gujrat		
A06 Transfers	19,942,000	-
Total Item No 863	19,942,000	-
864 LO22010547-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Union Council Kassoki Phase II District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 864	6,250,000	-
865 LO22010548-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Kassoki Phase III District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 865	6,250,000	-
866 LO22010549-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Village Ranewal Syedan District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 866	10,000,000	-
867 LO22010550-Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Village Meaonwal Kalan District Gujrat		
A06 Transfers	10,000,000	-
Total Item No 867	10,000,000	-
868 LO22010551-Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Village Meaonwal Khurd District Gujrat		
A06 Transfers	19,889,000	-
Total Item No 868	19,889,000	-
869 LO22010552-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Chechiyan Phase I District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 869	7,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
870 LO22010553-Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Union Council Chechiyan Phase II District Gujrat		
A06 Transfers	11,182,000	-
Total Item No 870	11,182,000	-
871 LO22010554-Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Union Council Chechiyan Phase III District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 871	7,500,000	-
872 LO22010555-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Chechiyan Phase IV District Gujrat		
A06 Transfers	20,000,000	-
Total Item No 872	20,000,000	-
873 LO22010556-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in UC Manju Chak District Gujrat		
A06 Transfers	9,118,000	-
Total Item No 873	9,118,000	-
874 LO22010557-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Chak kamala Phase 1 District Gujrat		
A06 Transfers	7,486,000	-
Total Item No 874	7,486,000	-
875 LO22010558-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Chak kamala Phase 2 District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 875	7,500,000	-
876 LO22010559-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Village Bhakoki District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 876	7,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
877 LO22010560-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Village Chokar Khurd at Madirsa Qari Tayyab District Gujrat		
A06 Transfers	13,957,000	-
Total Item No 877	13,957,000	-
878 LO22010561-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Bharaj Phase I District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 878	6,250,000	-
879 LO22010562-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Bharaj Phase II District Gujrat		
A06 Transfers	21,222,000	-
Total Item No 879	21,222,000	-
880 LO22010563-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Union Council Bharaj Phase III District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 880	12,500,000	-
881 LO22010564-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase I Jalal Pur Jattan District Gujrat		
A06 Transfers	24,691,000	-
Total Item No 881	24,691,000	-
882 LO22010565-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 2 Jalal Pur Jattan District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 882	6,250,000	-
883 LO22010566-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 3 Jalal Pur Jattan District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 883	6,250,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
884 LO22010567-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 4Jalal Pur Jattan District Gujrat		
A06 Transfers	14,363,000	-
Total Item No 884	14,363,000	-
885 LO22010568-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 5 _Jalal Pur Jattan District Gujrat		
A06 Transfers	5,691,000	-
Total Item No 885	5,691,000	-
886 LO22010569-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 6 Jalal Pur Jattan District Gujrat		
A06 Transfers	14,682,000	-
Total Item No 886	14,682,000	-
887 LO22010570-Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Phase 7 Jalal Pur Jattan District Gujrat		
A06 Transfers	11,730,000	-
Total Item No 887	11,730,000	-
888 LO22010571-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 8 Jalal Pur Jattan District Gujrat		
A06 Transfers	16,107,000	-
Total Item No 888	16,107,000	-
889 LO22010572-Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 9 Jalal Pur Jattan District Gujrat		
A06 Transfers	17,592,000	-
Total Item No 889	17,592,000	-
890 LO22010573-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 10 Jalal Pur Jattan District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 890	6,250,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
891 LO22010574-Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Phase 11 Jalal Pur Jattan District Gujrat		
A06 Transfers	6,250,000	-
Total Item No 891	6,250,000	-
892 LO22010575-Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 12 Jalal Pur Jattan District Gujrat		
A06 Transfers	24,507,000	-
Total Item No 892	24,507,000	-
893 LO22010576-Construction of RCC Streets, Tuff Tiles and Drain in Kharain City Tehsil Kharian District Gujrat		
A06 Transfers	50,000,000	-
Total Item No 893	50,000,000	-
894 LO22010577-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Buzargwal Tehsil Kharian District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 894	7,500,000	-
895 LO22010578-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Kotla Tehsil Kharian District Gujrat		
A06 Transfers	49,349,000	-
Total Item No 895	49,349,000	-
896 LO22010579-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Aach Tehsil Kharian District Gujrat		
A06 Transfers	11,845,000	-
Total Item No 896	11,845,000	-
897 LO22010580-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Bharwaal Tehsil Kharian District Gujrat		
A06 Transfers	8,850,000	-
Total Item No 897	8,850,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
898 LO22010581-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Bider Marjan Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 898	12,500,000	-
899 LO22010582-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Chariawala Tehsil Kharian District Gujrat		
A06 Transfers	49,974,000	-
Total Item No 899	49,974,000	-
900 LO22010583-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Dalwar Pur Tehsil Kharian District Gujrat		
A06 Transfers	49,878,000	-
Total Item No 900	49,878,000	-
901 LO22010584-Construction of RCC & P.C.C Streets, Nullah ,Culverts and Drains in UC DhoriaTehsil Kharian District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 901	7,500,000	-
902 LO22010585-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Doga Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 902	12,500,000	-
903 LO22010586-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Gulaina Tehsil Kharian District Gujrat		
A06 Transfers	37,500,000	-
Total Item No 903	37,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
904 LO22010587-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Hassan Pathan Tehsil Kharian District Gujrat		
A06 Transfers	37,500,000	-
Total Item No 904	37,500,000	-
905 LO22010588-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Kakrali Tehsil Kharian District Gujrat		
A06 Transfers	12,224,000	-
Total Item No 905	12,224,000	-
906 LO22010589-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC jLangrial Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 906	12,500,000	-
907 LO22010590-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Malka Tehsil Kharian District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 907	7,500,000	-
908 LO22010591-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Marala Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 908	12,500,000	-
909 LO22010592-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Pindi Sultan Pur Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 909	12,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
910 LO22010593-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Saboor Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 910	12,500,000	-
911 LO22010594-Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Sehana Tehsil Kharian District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 911	12,500,000	-
912 LO22010595-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Thutha Rai Bhaudar Tehsil Kharian District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 912	7,500,000	-
913 LO22010596-Construction / Rehabilitation of Road from Hassam Rasool Pur to Lehari Malik Pur Jattan Tehsil Khairan District Gujrat		
A06 Transfers	9,000,000	-
Total Item No 913	9,000,000	-
914 LO22010597-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Qasba Karyali Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	37,500,000	-
Total Item No 914	37,500,000	-
915 LO22010598-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Bhag Nagar Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 915	12,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
916 LO22010599-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Mandi Bhalwal Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 916	12,500,000	-
917 LO22010600-Construction of P.C.C Streets, Nullah, Culverts and Drains in UC Khambi Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	12,161,000	-
Total Item No 917	12,161,000	-
918 LO22010601-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Baisa Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	37,445,000	-
Total Item No 918	37,445,000	-
919 LO22010602-Construction of P.C.C , Tuff Tiles Streets, Nullah, Culverts and Drains in Sari Alamgir City Tehsil Sari Alamgir District Gujrat		
A06 Transfers	12,429,000	-
Total Item No 919	12,429,000	-
920 LO22010603-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Khohar Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 920	7,500,000	-
921 LO22010604-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Masoom PurTehsil Sari Alam Gir District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 921	7,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
922 LO22010605-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Peer Khana Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	7,500,000	-
Total Item No 922	7,500,000	-
923 LO22010606-Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Simbili Tehsil Sari Alam Gir District Gujrat		
A06 Transfers	12,500,000	-
Total Item No 923	12,500,000	-
924 LO22010607-Construction of Street and Drains in UC DHORIA Tehsil Kliarian District Gujrat		
A06 Transfers	10,924,000	-
Total Item No 924	10,924,000	-
925 LO22010608-Construction of Street and Drains in UC Malka Tehsil Kliarian District Gujrat		
A06 Transfers	13,608,000	-
Total Item No 925	13,608,000	-
926 LO22010609-Construction of Street and Drains in UC Thutha Rai Bahadur Tehsil Kharian District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 926	5,000,000	-
927 LO22010610-Construction of Street and Drains in UC Bharwaal Tehsil Kharian District Gujrat		
A06 Transfers	7,934,000	-
Total Item No 927	7,934,000	-
928 LO22010611-Construction of Street and Drains in UC Buzargwal Tehsil Kharain District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 928	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
929 LO22010612-Construction of Street and Drains in UC Khohar Tehsil Sarai Alamgir District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 929	5,000,000	-
930 LO22010613-Construction of Street and Drains in UC Masoom Pur Mehra Tehsil Sarai Alamgir District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 930	5,000,000	-
931 LO22010614-Construction of Street and Drains in UC Peer Khana Tehsil Sarai Alamgir District Gujrat		
A06 Transfers	5,000,000	-
Total Item No 931	5,000,000	-
932 LO22010615-Construction of Tuff Tile and Nullah at Irfan Marriage Hall Dawara Via Adda Tam Tum Tanda Chowk Domailan Chowk to Sabaz Mandi		
A06 Transfers	50,000,000	-
Total Item No 932	50,000,000	-
933 LO22010616-Construction / Rehabilitation of Road from Dalawar Pur to Graveyard Jattan Village Ruperi Tehsil Kharian District Gujrat		
A06 Transfers	15,383,000	-
Total Item No 933	15,383,000	-
934 LO22010617-Construction / Rehabilitation of Road from Baniya to Village Baati Tehsil Kharian District Gujrat		
A06 Transfers	13,990,000	-
Total Item No 934	13,990,000	-
935 LO22010618-Construction / Rehabilitation of Road from Banian to Doiyan Link Doiyan Qabrastan Tehsil Kharian District Gujrat		
A06 Transfers	36,304,000	-
Total Item No 935	36,304,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
936 LO22010619-Construction / Rehabilitation of Road from Ch. Zahoor Elahi Road Bypaas Kharian Cantt to Doga Tehsil Kharian District Gujrat		
A06 Transfers	50,000,000	-
Total Item No 936	50,000,000	-
937 LO22010715-CONSTRUCTION OF DRAINAGE PCC SOLING SULLAGE CARRIER AND TUFF TILES AT UNION COUNCILS NO.1,2,3,7,8,10,18,30,31,44 AND 4 DISTRICT HAFIZABAD		
A06 Transfers	10,000,000	-
Total Item No 937	10,000,000	-
938 LO22010797-Consruction of soling & Drains at Village Rehna Kasur		
A06 Transfers	315,000	-
Total Item No 938	315,000	-
939 LO22010799-Construction of boundary wall of Jattanwala graveyard District Kasur		
A06 Transfers	1,210,000	-
Total Item No 939	1,210,000	-
940 LO22010801-Construction of PCC Slab Drain Culverts at Naizi Street Kundian District Mianwali		
A06 Transfers	720,000	-
Total Item No 940	720,000	-
941 LO22010819-Consruction of soling Drains at Village Mohallah Muhammad Nagar Sheikh Bagho Road		
A06 Transfers	143,000	-
Total Item No 941	143,000	-
942 LO22010820-Consruction of soling Drains at Village Bhedian Khanpur		
A06 Transfers	254,000	-
Total Item No 942	254,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
943 LO22010821-Consruction of soling Drains at Village Sanda		
A06 Transfers	286,000	-
Total Item No 943	286,000	-
944 LO22010846-Construction of Carpet Road from Eid Gah Qabaristan Main Road Sitara Colony, Faisalabad		
A06 Transfers	9,614,000	-
Total Item No 944	9,614,000	-
945 LO22010847-Construction of Carpet Road Tallan Wala Qabaristan Main Road, Faisalabad		
A06 Transfers	9,803,000	-
Total Item No 945	9,803,000	-
946 LO22010848-Construction of Carpet Road Gali No.1 Muzaffar Colony, Faisalabad		
A06 Transfers	4,336,000	-
Total Item No 946	4,336,000	-
947 LO22010849-Construction of Carpet Road from Abdullah Pull to Imtiaz City, Faisalabad		
A06 Transfers	11,225,000	-
Total Item No 947	11,225,000	-
948 LO22010850-Construction of Carpet Road from Abdullah Colony peoples Town Main Bazar, Faisalabad		
A06 Transfers	5,390,000	-
Total Item No 948	5,390,000	-
949 LO22010851-Construction of Carpet Road from Abdullah Garden Colony Gate to Choti Nehar, Faisalabad		
A06 Transfers	6,327,000	-
Total Item No 949	6,327,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
950 LO22010852-Construction of Carpet Road Truck Adda Jhang Road, Faisalabad		
A06 Transfers	14,563,000	-
Total Item No 950	14,563,000	-
951 LO22010853-Construction of Carpet Road from Chatri Chowk Main Bazar Redix Road, Faisalabad		
A06 Transfers	1,899,000	-
Total Item No 951	1,899,000	-
952 LO22010854-Construction of Carpet Road Redix Road Main Bazar, Faisalabad		
A06 Transfers	4,620,000	-
Total Item No 952	4,620,000	-
953 LO22010855-Construction of Carpet Road Raheem Garden, Faisalabad		
A06 Transfers	6,223,000	-
Total Item No 953	6,223,000	-
954 LO22010856-Construction of Carpet Road from Kamharan Wala Chowk to Ismail Chowk, Faisalabad		
A06 Transfers	4,909,000	-
Total Item No 954	4,909,000	-
955 LO22010857-Construction of Carpet Road from Khadim Chowk to Azafi Abadi, Faisalabad		
A06 Transfers	17,762,000	-
Total Item No 955	17,762,000	-
956 LO22010858-Construction of Tuff Tile Dakan Park Janazgah, Faisalabad		
A06 Transfers	9,195,000	-
Total Item No 956	9,195,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
957 LO22010859-Construction of Carpet Road from Mehboob Masjid to Mujhad Abad and Ismail Chowk to Raja Park, Pershan Chowk to Eden Villas., Faisalabad		
A06 Transfers	3,097,000	-
Total Item No 957	3,097,000	-
958 LO22010860-Construction of Carpet Road from Sir Syed Qabaristan to Sheikh Azam Office, Faisalabad		
A06 Transfers	1,041,000	-
Total Item No 958	1,041,000	-
959 LO22010861-Construction of Carpet Road from Choudhary Flour Mill to Usmania Masjid, Faisalabad		
A06 Transfers	3,743,000	-
Total Item No 959	3,743,000	-
960 LO22010863-Construction of Carpet Road from Bhutta Chowk to Railway Line Sitara Colony, Faisalabad		
A06 Transfers	10,337,000	-
Total Item No 960	10,337,000	-
961 LO22010864-Construction of PCC Nazamabad different streets, Faisalabad		
A06 Transfers	2,155,000	-
Total Item No 961	2,155,000	-
962 LO22010865-Construction of PCC Ayub Colony different streets, Faisalabad		
A06 Transfers	8,273,000	-
Total Item No 962	8,273,000	-
963 LO22010866-Construction of PCC Pertab Nagar different streets, Faisalabad		
A06 Transfers	9,709,000	-
Total Item No 963	9,709,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
964 LO22010867-Construction of PCC Fardoos Colony different streets, Faisalabad		
A06 Transfers	9,649,000	-
Total Item No 964	9,649,000	-
965 LO22010868-Construction of PCC Mohallah Punj Pir different streets, Faisalabad		
A06 Transfers	8,856,000	-
Total Item No 965	8,856,000	-
966 LO22010869-Construction of PCC Sir Syed Town different streets, Faisalabad		
A06 Transfers	7,628,000	-
Total Item No 966	7,628,000	-
967 LO22010871-Construction of PCC Rasala No.12 different streets, Faisalabad		
A06 Transfers	9,676,000	-
Total Item No 967	9,676,000	-
968 LO22010872-Construction of Carpet Road Takay Wala to By Pass Road, Faisalabad		
A06 Transfers	11,658,000	-
Total Item No 968	11,658,000	-
969 LO22010873-Construction of PCC Streets & Roads at CC No.101, District Faisalabad		
A06 Transfers	20,015,000	-
Total Item No 969	20,015,000	-
970 LO22010874-Construction of PCC Streets & Roads at CC No.102, District Faisalabad		
A06 Transfers	8,853,000	-
Total Item No 970	8,853,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
971 LO22010875-Construction of PCC Streets & Roads at CC No.103, District Faisalabad		
A06 Transfers	5,506,000	-
Total Item No 971	5,506,000	-
972 LO22010876-Construction of PCC Streets & Roads at CC No.104, District Faisalabad		
A06 Transfers	20,225,000	-
Total Item No 972	20,225,000	-
973 LO22010877-Construction of PCC Streets & Roads at CC No.105, District Faisalabad		
A06 Transfers	17,415,000	-
Total Item No 973	17,415,000	-
974 LO22010878-Construction of PCC Streets & Roads at CC No.106, District Faisalabad		
A06 Transfers	7,073,000	-
Total Item No 974	7,073,000	-
975 LO22010879-Construction of PCC Streets & Roads at CC No.107, District Faisalabad		
A06 Transfers	7,500,000	-
Total Item No 975	7,500,000	-
976 LO22010880-Construction of PCC Streets & Roads at CC No.108, District Faisalabad		
A06 Transfers	6,617,000	-
Total Item No 976	6,617,000	-
977 LO22010881-Construction of PCC Streets & Roads at CC No.109, District Faisalabad		
A06 Transfers	7,500,000	-
Total Item No 977	7,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
978 LO22010882-Construction of PCC Streets & Roads at CC No.110, District Faisalabad		
A06 Transfers	13,296,000	-
Total Item No 978	13,296,000	-
979 LO22010883-Construction of PCC Streets & Roads at CC No.111, District Faisalabad		
A06 Transfers	6,812,000	-
Total Item No 979	6,812,000	-
980 LO22010884-Construction of PCC Streets & Roads at CC No.93, District Faisalabad		
A06 Transfers	5,628,000	-
Total Item No 980	5,628,000	-
981 LO22010885-Construction of PCC Streets & Roads at CC No.94, District Faisalabad		
A06 Transfers	4,882,000	-
Total Item No 981	4,882,000	-
982 LO22010886-Construction / Rehabilitation of Roads in District Faisalabad		
A06 Transfers	26,591,000	-
Total Item No 982	26,591,000	-
983 LO22010928-Strretscaping of Doulatnagar Town in District Gujrat		
A06 Transfers	58,000,000	-
Total Item No 983	58,000,000	-
984 LO22010957-Const of Road village Dupper to Ratti Kari UC Dakhnair Tehsil Jand District Attock (L=2.88 Km)		
A06 Transfers	27,769,000	-
Total Item No 984	27,769,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
985 LO22010958-Const of road from Mukhad road to Muhammad Ali Chowk to Mohallah Mooj-e-Darya Jand city District Attock and Const of road from CPEC road to H.O Muhammad Asif Jand city District Attock (L=1.34 Km)		
A06 Transfers	33,543,000	-
Total Item No 985	33,543,000	-
986 LO22010959-Const of road from Ziarat Chowk to Khalil Khail Phatak (Kani) (UC Makhad) Tehsil Jand District Attock (L=3.36 Km)		
A06 Transfers	28,570,000	-
Total Item No 986	28,570,000	-
987 LO22010960-Const of road from Railway Phatak to Mandi (Chhab) Tehsil Jand Distict Attock (L=2.93 Km)		
A06 Transfers	23,810,000	-
Total Item No 987	23,810,000	-
988 LO22010961-Const of road Mukhad road Shaheed Chowk to Dk. Koora Chappri Tehsil Jand Distirct Attock (L=3.05 Km)		
A06 Transfers	29,473,000	-
Total Item No 988	29,473,000	-
989 LO22010962-Const of road from main road Dhokba to Dk. Majal (Tarap) (UC Tarap) Tehsil Jand District Attock (L=3.60 Km)		
A06 Transfers	30,475,000	-
Total Item No 989	30,475,000	-
990 LO22010963-Const of road from well Ashraf Dk. Haji Bahram (Kani Domail) (UC Thatta) Tehsil Jand Distirct Attock and Const of road from Dk. Kanati to Dk. Dotal road Jalwal (UC Jalwal) Tehsil Jand District Attock (L=3.64 Km)		
A06 Transfers	9,062,000	-
Total Item No 990	9,062,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
991 LO22010964-Const of road from Madrassa Morr to Dhoke Jatt (Mari) UC Jalwal Tehsil Jand District Attock and Const of Road from Dhoke Chashmi to Main road (Lakarmar) UC Chhab Tehsil Jand District Attock (L=3.90Km)		
A06 Transfers	31,420,000	-
Total Item No 991	31,420,000	-
992 LO22010965-Conservation and restoration of Sukho Chak Temple, Shakargarh, Narowal		
A06 Transfers	40,000,000	-
Total Item No 992	40,000,000	-
993 LO22010968-Construction of Streets, Sewerage lines and allied work at Ward No.02, Rawalpindi Cantt		
A06 Transfers	14,139,000	-
Total Item No 993	14,139,000	-
994 LO22010969-Construction of Streets, Sewerage lines and allied work at Ward No.03, Rawalpindi Cantt		
A06 Transfers	13,966,000	-
Total Item No 994	13,966,000	-
995 LO22010970-Construction of Streets, Sewerage lines and allied work at Ward No.04, Rawalpindi Cantt		
A06 Transfers	13,142,000	-
Total Item No 995	13,142,000	-
996 LO22010971-Construction of Streets, Sewerage lines and allied work at Ward No.05, Rawalpindi Cantt		
A06 Transfers	14,286,000	-
Total Item No 996	14,286,000	-
997 LO22010972-Construction of Streets, Sewerage lines and allied work at Ward No.06, Rawalpindi Cantt		
A06 Transfers	14,214,000	-
Total Item No 997	14,214,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
998 LO22010973-Construction of Streets, Sewerage lines and allied work at Ward No.07, Rawalpindi Cantt		
A06 Transfers	14,286,000	-
Total Item No 998	14,286,000	-
999 LO22010974-Rehabilitation and Improvement of various road in PP-14, Rawalpindi cantt		
A06 Transfers	22,160,000	-
Total Item No 999	22,160,000	-
1000 LO22010975-Construction of Streets, Sewerage lines and allied work at Ward No.06, Chaklala Cantt, District Rawalpindi		
A06 Transfers	10,315,000	-
Total Item No 1000	10,315,000	-
1001 LO22010976-Construction of Streets, Sewerage lines and allied work at Ward No.07, Chaklala Cantt, District Rawalpindi		
A06 Transfers	14,286,000	-
Total Item No 1001	14,286,000	-
1002 LO22010977-Construction of Streets, Sewerage lines and allied work at Ward No.08, Chaklala Cantt, District Rawalpindi		
A06 Transfers	10,313,000	-
Total Item No 1002	10,313,000	-
1003 LO22010978-Construction of Streets, Sewerage lines and allied work at Ward No.09, Chaklala Cantt, District Rawalpindi		
A06 Transfers	14,286,000	-
Total Item No 1003	14,286,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1004 LO22010979-Construction of Streets, Sewerage Lines and allied works at Mohallah Awan, Mohallah Shekhan, Mohallah Chaudhary Reham Ali, Mohallah Ashraf Colony, Mata Barkat Ram, Chit Ram, Mohallah Lal azar, Mohallah Afzal Masjid etc. Chaklala Cantt, District		
A06 Transfers	11,196,000	-
Total Item No 1004	11,196,000	-
1005 LO22010980-Rehabilitation and Improvement of various roads in PP-14, Chaklala Cantt, District Rawalpindi		
A06 Transfers	20,714,000	-
Total Item No 1005	20,714,000	-
1006 LO22010981-LED Street Lights (150 Watt & 180 Watt) in RCB Rawalpindi		
A06 Transfers	23,193,000	-
Total Item No 1006	23,193,000	-
1007 LO22010982-Construction of PCC, Drain, Nallah and Janazgah at Kot Abdullah, UC Nangal Buchar District Sheikhpura		
A06 Transfers	15,000,000	-
Total Item No 1007	15,000,000	-
1008 LO22010983-Construction of PCC, Drain and Nallah at UC Guchli Virkan & UC Mehta Suja District Sheikhpura		
A06 Transfers	18,500,000	-
Total Item No 1008	18,500,000	-
1009 LO22010984-Construction of PCC, Drain and Nallah at Khutiala Virka & UC Sheikhpura Bedad District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1009	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1010 LO22010985-Construction of PCC Sewerage Nullah Sanitation and green area park in MC Narang Mandi, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1010	20,000,000	-
1011 LO22010986-Construction of PCC, Drain and Nallah at UC Mahay Virkan, Kala Khatai & Rata Gujran District Sheikhpura		
A06 Transfers	15,000,000	-
Total Item No 1011	15,000,000	-
1012 LO22010987-Construction of PCC, Drain and Nallah at UC Lambray & UC Nangal Sahdan District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1012	10,000,000	-
1013 LO22010988-Construction of PCC Sewerage Nullah Sanitation in MC Muridke, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1013	20,000,000	-
1014 LO22010989-Construction of PCC, Drain, Nallah and Sewerage at Ahmadpur, Shahzad Town & Allied Abadies of Muridkay City District Sheikhpura		
A06 Transfers	15,000,000	-
Total Item No 1014	15,000,000	-
1015 LO22010990-Construction of PCC, Drain, Nallah, Sewerage and Boundary Wall of Graveyard at UC Ladhekay, UC Kirto & Narang Mandi District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1015	20,000,000	-
1016 LO22010991-Construction of PCC, Drain and Nallah at UC Qila Satar Shah and Village Joiyanwala District Sheikhpura		
A06 Transfers	9,500,000	-
Total Item No 1016	9,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1017 LO22010992-Construction of PCC, Drain Nallah and Sewerage at Haider Road, Rachna Town, Umer Park, People Colony, Bhullay Banewal, Bhullay Dasanwal, Dargahi Gill in Ferozewala District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1017	20,000,000	-
1018 LO22010993-Construction of PCC and Boundary Wall of graveyards in UC Gharial Kalan, UC Nangal Bhuchar, UC Ghuchli Virkan in Tehsil Muridke, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1018	10,000,000	-
1019 LO22010994-Construction of PCC, Nallah Sanitation in UC Mahay Virkan, UC Dharor Muslim and Tehsil Muridke, District Sheikhpura		
A06 Transfers	21,000,000	-
Total Item No 1019	21,000,000	-
1020 LO22010995-Construction of PCC, Sewerage, Nallah Sanitation in UC Gharyal Kalan in UC Nangal Bhuchar, Tehsil Muridke, District Sheikhpura		
A06 Transfers	24,000,000	-
Total Item No 1020	24,000,000	-
1021 LO22010996-Construction of PCC, Nallah Sanitation in UC Nangal Sahdan, Tehsil Muridke, District Sheikhpura		
A06 Transfers	12,500,000	-
Total Item No 1021	12,500,000	-
1022 LO22010997-Construction of PCC Sewerage Nallah in Chak No.39, 40, 48, 47, 49 and adjoining Abadies of Rana Town, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1022	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1023 LO22010998-Construction of PCC Sewerage Nullah in Rakh Bouly Noon, Ravi Rayan, Manu Abad and adjoining Abadies, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1023	20,000,000	-
1024 LO22010999-Construction of PCC Sewerage Nullah in Union Council Qila Sattar Shah, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1024	10,000,000	-
1025 LO22011000-Construction of PCC Sewerage Nullah Sanitation in Daoke Hadoke & MC Muridke, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1025	20,000,000	-
1026 LO22011001-Construction of PCC Sewerage Nullah Sanitation and Green Area Park Rafiqabad, Kot Abdul Rahman, Janazgah Narang Mandi & MC Narang Mandi, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1026	20,000,000	-
1027 LO22011002-Construction of PCC and Boundary Wall of Graveyards in UC Gharial Kalan, UC Nangal Bhuchar, UC Ghuchli Virkan, UC Kirto, UC Ladheke in District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1027	10,000,000	-
1028 LO22011003-Construction of PCC, Sewerage, Nallah Sanitation in MC Ferozewala, Pind Ferozewala, Rana Town, Imamia Colony, District Sheikhpura		
A06 Transfers	20,000,000	-
Total Item No 1028	20,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1029 LO22011004-Construction of PCC, Sewerage, Nallah Sanitation in Rachna Town, KPS Road, Bhullay Banewal, Bhullay Dasanwal, MC Ferozewala, District Sheikhpura		
A06 Transfers	10,000,000	-
Total Item No 1029	10,000,000	-
1030 LO22011074-Construction of remaining boundary wall and renovation of Janazgah Hindu Auqaf graveyard. Construction of boundary wall Christian Colony graveyard, Ahmed Nagar. Renovation of Valmick Mandir, Katchi Mandi. Construction of Sewerage and Soling at		
A06 Transfers	10,000,000	-
Total Item No 1030	10,000,000	-
1031 LO22011075-Construction of Tuff Tile Christian Colony Street No.3 Church Wali and street No.04 Androon street No.3-4. Tuff tile Yousaf town PCC Yousaf Town Christian Colony Tehsil Chishtian, District Bahawalnagar		
A06 Transfers	10,000,000	-
Total Item No 1031	10,000,000	-
1032 LO22011077-Reconstruction, Provision of Tuff Tile and Installation of Water Filtration Plant at Valmik Krishna Mandir Dera Nawab Sahab, Tehsil Ahmadpur East District Bahawalpur		
A06 Transfers	7,000,000	-
Total Item No 1032	7,000,000	-
1033 LO22011078-Boundary Wall, Soling and Janzgha at Bavaria Graveyard 116/DB, Boundary Wall, Soling and Janzgha at Bavaria Graveyard Chak No.53/DB, Tehsil Yazman District Bahawalpur		
A06 Transfers	5,000,000	-
Total Item No 1033	5,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1034 LO22011079-Installation of Sewerage 1200-Rft (12" dia) + Tuff Tile 1200' x28' Islami Colony Block # 7 New Life School Wali Gali, Installation of Sewerage 145-Rft (9" dia) + Tuff Tile 145' x11.5' Islami Colony Block # 7 (Saume Abel) wali Gali, Installation		
A06 Transfers	10,000,000	-
Total Item No 1034	10,000,000	-
1035 LO22011080-Construction of Prayer Hall in Basti Gadran Dakkhana Khas Chak No.13/BC District Bahawalpur and Construction of Prayer Hall Basti Ropa Ram Tali Wala Khoo Raman Phatak District Bahawalpur		
A06 Transfers	6,000,000	-
Total Item No 1035	6,000,000	-
1036 LO22011081-Construction of Prayer Hall in Aquliyat Colony Dakkhane Khas Head Rajkan Chak No.112/DNB Tehsil Yazman District Bahawalpur and Construction of Prayer Hall Chak No.2/DNB Tehsil Yazman District Bahawalpur		
A06 Transfers	6,000,000	-
Total Item No 1036	6,000,000	-
1037 LO22011109-Construction / Repair of Link Road Langianwal for the year 2008-09		
A06 Transfers	411,000	-
Total Item No 1037	411,000	-
1038 LO22011114-Construction of carpet road Main Nawaban Wala Wari Chowk to Ring Road, Faisalabad		
A06 Transfers	15,428,000	-
Total Item No 1038	15,428,000	-
1039 LO22011116-Const. & Rehabilitation of carpet / PCC in Karim, Kamran Mehran Allama Iqbal Town PP-160 Lahore		
A06 Transfers	11,573,000	-
Total Item No 1039	11,573,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1040 LO22011117-Const. & Rehabilitation of carpet / PCC in Nishter & Ravi Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	9,574,000	-
Total Item No 1040	9,574,000	-
1041 LO22011118-Const. & Rehabilitation of carpet / PCC in Rahna, Nargis & Badar Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	8,750,000	-
Total Item No 1041	8,750,000	-
1042 LO22011119-Const. & Rehabilitation of carpet / PCC in Hummah & Zeenat, Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	7,493,000	-
Total Item No 1042	7,493,000	-
1043 LO22011120-Const. & Rehabilitation of carpet / PCC in Kashmir & Gulshan Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	11,246,000	-
Total Item No 1043	11,246,000	-
1044 LO22011121-Const. & Rehabilitation of carpet / PCC in Humza, College Blocks & Najaf colony, Allama Iqbal Town PP-160 Lahore		
A06 Transfers	9,939,000	-
Total Item No 1044	9,939,000	-
1045 LO22011122-Const. & Rehabilitation of carpet / PCC in Balkhy wal Pind, Nizam, Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	11,249,000	-
Total Item No 1045	11,249,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1046 LO22011123-Const. & Rehabilitation of carpet / PCC in Umer, Raza & Sikandar, Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	12,000,000	-
Total Item No 1046	12,000,000	-
1047 LO22011124-Const. & Rehabilitation of carpet / PCC in Chanab, Pak & Asif Blocks Allama Iqbal Town PP-160 Lahore		
A06 Transfers	10,250,000	-
Total Item No 1047	10,250,000	-
1048 LO22011125-Const. & Rehabilitation of carpet / PCC in Neelum, Khyber & Sutlaj Block Allama Iqbal Town PP-160 Lahore		
A06 Transfers	9,089,000	-
Total Item No 1048	9,089,000	-
1049 LO22011126-Const. & Rehabilitation of carpet / PCC in UC-87 Muhammad Pura Ichhra, PP-160 Lahore		
A06 Transfers	8,794,000	-
Total Item No 1049	8,794,000	-
1050 LO22011127-Const. & Rehabilitation of carpet / PCC in Ichhra, UC- 84 Ichhra PP-160 Lahore		
A06 Transfers	10,000,000	-
Total Item No 1050	10,000,000	-
1051 LO22011129-Const. & Rehabilitation of Shah Di Khoi, New Campus PP-160 Lahore		
A06 Transfers	4,861,000	-
Total Item No 1051	4,861,000	-
1052 LO22011130-Construction and Rehabilitation of Carpet road 3 No. Stop Neelum Block to Dubai Chowk Allama Iqbal Town Lahore		
A06 Transfers	4,792,000	-
Total Item No 1052	4,792,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1053 LO22011131-Construction of Carpet/ PCC Road Hathi Chowk Wahdat Road to Shansha Graveyard Allama Iqbal Town Lahore		
A06 Transfers	8,750,000	-
Total Item No 1053	8,750,000	-
1054 LO22011132-Construction of Carpet Road Main Boulevard Service Roads Baikhywal Mor to Scheme Mor Allama Iqbal Town Lahore		
A06 Transfers	8,741,000	-
Total Item No 1054	8,741,000	-
1055 LO22011133-Construction of Carpet/PCC Road Pilot School Wahdat Colony to Sadaat Colony Chowk Lahore		
A06 Transfers	9,988,000	-
Total Item No 1055	9,988,000	-
1056 LO22011134-Construction of Carpet Road Police Station Karim Block to Market Ground Karim Block Allama Iqbal Town Lahore		
A06 Transfers	3,323,000	-
Total Item No 1056	3,323,000	-
1057 LO22011136-Construction of Carpet/PCC and Sewerage in UC-84 Ichra		
A06 Transfers	8,515,000	-
Total Item No 1057	8,515,000	-
1058 LO22011137-Construction of Carpet/PCC and Sewerage in UC-87 Ichra		
A06 Transfers	9,667,000	-
Total Item No 1058	9,667,000	-
1059 LO22011138-Construction of Carpet / PCC and Sewerage in UC-88 Ichra		
A06 Transfers	7,381,000	-
Total Item No 1059	7,381,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1060 LO22011139-Construction of Carpet/PCC and Sewerage in UC-217 Shah Kamal and Karnal Pura Lahore		
A06 Transfers	8,750,000	-
Total Item No 1060	8,750,000	-
1061 LO22011140-Construction of Carpet/ PCC Roads and Parks in Wahdat Colony		
A06 Transfers	12,250,000	-
Total Item No 1061	12,250,000	-
1062 LO22011141-Renovation of Graveyard Baikhywal Pind Wahdat Road Lahore		
A06 Transfers	6,772,000	-
Total Item No 1062	6,772,000	-
1063 LO22011155-Construction of PCC, Drainage, Soling etc at Mouza Rayapur, Mouza Kotli Jontan, Mouza Seronikay & Mouza Chaklala, UC Chubara, District Sialkot		
A06 Transfers	359,000	-
Total Item No 1063	359,000	-
1064 LO22011156-Construction of Nali, Soling, Resoling, Sullage carrier Colony Mouza Lodhran, Danay di Khohi including Mouza Lodhran, District Chiniot		
A06 Transfers	666,000	-
Total Item No 1064	666,000	-
1065 LO22011157-Construction of PCC, soling and drainage at Basti Haider Wahan and Basti Umer Sandila Mouza Haider Wahan (Haider Qureshi No. 61)		
A06 Transfers	456,000	-
Total Item No 1065	456,000	-
1066 LO22011158-Laying of Water supply scheme of village /surrounding abadi in U.C. Punjar Tehsil Kahuta, District Rawalpindi		
A06 Transfers	999,000	-
Total Item No 1066	999,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1067 LO22011159-P/L Tuff tile Gali Naveed Hospital Wali Shadab town C/o Azmat Ali Beto Super Store Wala		
A06 Transfers	362,000	-
Total Item No 1067	362,000	-
1068 LO22011160-P/L Tuff tile (Remaining Portion) Gali Sadam Gujjar Wali, Dastageer Colony, Railway station Road		
A06 Transfers	93,000	-
Total Item No 1068	93,000	-
1069 LO22011161-Beautification of Muridkay City and Under passes / G.T. Road Muridkay City Portion (along Provision of Horticulture, Tuff Tiles, Sitting Areas, Parking Areas, Installation of Benches, Monument Fountains and Removal of Encroachments etc		
A06 Transfers	8,487,000	-
Total Item No 1069	8,487,000	-
1070 LO22011166-Construction of Tuff Tiles Water Supply / PCC at Bahar Colony, Lahore		
A06 Transfers	6,500,000	-
Total Item No 1070	6,500,000	-
1071 LO22011324-Upgradation of Sanit Mary's Catholic Church, Rawalpindi		
A06 Transfers	48,050,000	-
Total Item No 1071	48,050,000	-
1072 LO22011359-Construction / Provision of Hand Pump, Drain Type-I, Culvert, Nullah, Brick Pavement, PCC, Janazgah in Union Council Kandhanwala, District M.B Din		
A06 Transfers	409,000	-
Total Item No 1072	409,000	-
Total LE4209 RURAL WORKS PROGRAMME	19,154,307,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
014 Transfers		
0111 Executive and Legislative Organs		
063102 Works (Construction) and Operations		
LE4281 Chief Engineer(North) PHE		
1073 LO09100894-Urban Sewerage Scheme Jhelum with Treatment Plant		
A12 Civil Works	4,982,000	-
Total Item No 1073	4,982,000	-
1074 LO10000593-Comprehensive Urban Water Supply &Sewerage / Drainage Scheme Jauharabad		
A12 Civil Works	23,596,000	-
Total Item No 1074	23,596,000	-
Total LE4281 Chief Engineer(North) PHE	28,578,000	-
LE4394 Public Health Engineering Deptt. ENGINEERING		
1075 LO12000870-Augmentation of Urban Water SupplyScheme Sargodha based on Canal Water Supply Sargodha		
A12 Civil Works	5,638,000	-
Total Item No 1075	5,638,000	-
1076 LO13001454-Extension / Improvement of Water SupplyScheme Southern City, Okara		
A12 Civil Works	40,418,000	-
Total Item No 1076	40,418,000	-
1077 LO13001582-Rural Drainage Scheme Kamahan & Adjoining Abadies		
A12 Civil Works	201,000	-
Total Item No 1077	201,000	-
1078 LO14000466-Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.		
A12 Civil Works	16,118,000	-
Total Item No 1078	16,118,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1079 LO14000474-Provision of Water Supply and Drainage Schemes for Dinga City Gujrat		
A12 Civil Works	25,700,000	-
Total Item No 1079	25,700,000	-
1080 LO14000480-Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City		
A12 Civil Works	57,139,000	-
Total Item No 1080	57,139,000	-
1081 LO14000488-Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur		
A12 Civil Works	5,456,000	-
Total Item No 1081	5,456,000	-
1082 LO14000568-Sewerage Scheme Depal Pur City District Okara		
A12 Civil Works	313,000	-
Total Item No 1082	313,000	-
1083 LO14000581-Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)		
A12 Civil Works	12,314,000	-
Total Item No 1083	12,314,000	-
1084 LO14000592-Urban Water Supply Scheme Kahna (Phase-I& II)		
A12 Civil Works	24,554,000	-
Total Item No 1084	24,554,000	-
1085 LO14002698-Extension of Urban Water supply and Drainage Scheme Azafi Abadies in Kharian		
A12 Civil Works	362,000	-
Total Item No 1085	362,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1086 LO14004412-Rural Drainage and PCC Scheme BhambaKhurd & Kalan & Adjoining AbadiesDistrict Kasur		
A12 Civil Works	11,000	-
Total Item No 1086	11,000	-
1087 LO14005068-Rural Drainage and construction ofstreets schemes UC Mandialy, TehsilFerozewala, District Sheikhupura.		
A12 Civil Works	54,586,000	-
Total Item No 1087	54,586,000	-
1088 LO14005553-Const. of Sewerage / Drainage / PCC / Tuff Tile Scheme Sodhra Talwara Tehsil Wasirabad, District Gujranwala		
A12 Civil Works	7,769,000	-
Total Item No 1088	7,769,000	-
1089 LO15001555-Urban Sewerage Scheme for (Islam Pura,Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park,Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie		
A12 Civil Works	137,339,000	-
Total Item No 1089	137,339,000	-
1090 LO15001568-Improvement / Extension Urban WaterSupply Sewerage & Drainage Scheme Malikwal City		
A12 Civil Works	8,181,000	-
Total Item No 1090	8,181,000	-
1091 LO15001577-Rehabilitation of Sewerage Scheme KotMomin District Sargodha		
A12 Civil Works	17,485,000	-
Total Item No 1091	17,485,000	-
1092 LO15003158-Urban Sewerage / Drainage & PCC forFateh Jang City, Tehsil Fateh Jhang, District Attock		
A12 Civil Works	2,750,000	-
Total Item No 1092	2,750,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1093 LO15003281-Construction of PCC and Drainage atManga Mandi		
A12 Civil Works	42,621,000	-
Total Item No 1093	42,621,000	-
1094 LO15003408-PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur		
A12 Civil Works	19,681,000	-
Total Item No 1094	19,681,000	-
1095 LO15003486-Urban Water Supply Scheme Gojra(Phase-II) - ADP 2015-16		
A12 Civil Works	241,646,000	-
Total Item No 1095	241,646,000	-
1096 LO15003527-Provision of sewerage, Drainage andwater supply scheme in Qila Dedar Singh, Gujranwala		
A12 Civil Works	38,902,000	-
Total Item No 1096	38,902,000	-
1097 LO15003553-Sewerage / Drainage Scheme MalikwalCity, Distt.M.B.Din		
A12 Civil Works	68,582,000	-
Total Item No 1097	68,582,000	-
1098 LO15003890-Water Supply Scheme RWSS Noor Sar (New /Old)		
A12 Civil Works	1,630,000	-
Total Item No 1098	1,630,000	-
1099 LO15007326-Construction of Disposal / SewerageDrainage PCC Scheme Morr EminabadSharqi UC Dhillanwali Tehsil & DistrictGujranwala Circle Road EminabadCity.		
A12 Civil Works	58,058,000	-
Total Item No 1099	58,058,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1100 LO15007905-Rurdal Drainage/PCC Scheme kot NisarShah Boopara Khurd Dhairr Virkan Bhirri ShahRehman Dharoke Sadu PagalaSadu Goray Dhillam Dogran Gajar Gola and Ratta DhothranTehsil Nowshera		
A12 Civil Works	57,044,000	-
Total Item No 1100	57,044,000	-
1101 LO16000274-Replacement of Old Water Supply Pipelinein Khushab City.		
A12 Civil Works	29,333,000	-
Total Item No 1101	29,333,000	-
1102 LO16000275-Water supply scheme Lalamusa and RuralAreas		
A12 Civil Works	43,233,000	-
Total Item No 1102	43,233,000	-
1103 LO16000295-Provision of Sewerage in TandlianwalaCity, District Faisalabad (Phase-I)		
A12 Civil Works	690,000	-
Total Item No 1103	690,000	-
1104 LO16000302-Provision of clean drinking water,sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies		
A12 Civil Works	47,981,000	-
Total Item No 1104	47,981,000	-
1105 LO16000305-Provision of Opren Water Supply SchemeFerozwala		
A12 Civil Works	8,409,000	-
Total Item No 1105	8,409,000	-
1106 LO16000306-Provision Of Sewerage And Pcc SchemePir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura		
A12 Civil Works	32,456,000	-
Total Item No 1106	32,456,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1107 LO16000307-Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib		
A12 Civil Works	26,905,000	-
Total Item No 1107	26,905,000	-
1108 LO16000312-Revamping of Jahanian Sewerage System, Jahanian		
A12 Civil Works	9,195,000	-
Total Item No 1108	9,195,000	-
1109 LO16000319-Provision of Sewerage Scheme Zone-A"with Tuff Paver at Bahawalnagar		
A12 Civil Works	18,484,000	-
Total Item No 1109	18,484,000	-
1110 LO16000433-Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan		
A12 Civil Works	4,972,000	-
Total Item No 1110	4,972,000	-
1111 LO16000438-Water supply Schemes in Mouza Fateh Purand Ali Pur District Muzaffargarh		
A12 Civil Works	4,150,000	-
Total Item No 1111	4,150,000	-
1112 LO16000454-Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.		
A12 Civil Works	8,422,000	-
Total Item No 1112	8,422,000	-
1113 LO16000455-Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar.		
A12 Civil Works	13,450,000	-
Total Item No 1113	13,450,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1114 LO16000482-Rural drainage scheme Pinanwal, TehsilPind Dadan Khan.		
A12 Civil Works	53,198,000	-
Total Item No 1114	53,198,000	-
1115 LO16000486-Rural Sewerage / Drainage PCC Scheme forJhawarian		
A12 Civil Works	24,929,000	-
Total Item No 1115	24,929,000	-
1116 LO16000493-Sewerage & Sanitation Scheme Daud Khel		
A12 Civil Works	4,845,000	-
Total Item No 1116	4,845,000	-
1117 LO16000494-Sewerage & Sanitation Scheme ShahbazKhel		
A12 Civil Works	2,405,000	-
Total Item No 1117	2,405,000	-
1118 LO16000519-Sewerage / Drainage Scheme Garh Mor,Ahmedpur Sial		
A12 Civil Works	12,470,000	-
Total Item No 1118	12,470,000	-
1119 LO16000528-Sewerage Drainage and Street Pavement,Sandhilianwali, District Toba Tek Singh (Phase-I)		
A12 Civil Works	28,822,000	-
Total Item No 1119	28,822,000	-
1120 LO16000536-Sewerage Scheme Kamoke of Leftover AreaGujranwala		
A12 Civil Works	71,616,000	-
Total Item No 1120	71,616,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1121 LO16000537-Construction of Sewerage/Drainage/Tufftiles in Noshera Virkan		
A12 Civil Works	124,332,000	-
Total Item No 1121	124,332,000	-
1122 LO16000539-Provision of Sewerage, New Disposal &PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala		
A12 Civil Works	18,773,000	-
Total Item No 1122	18,773,000	-
1123 LO16000541-Provision of PCC/Drainage/SewerageScheme at Muncipal Committee, Ghakar Mandi		
A12 Civil Works	8,300,000	-
Total Item No 1123	8,300,000	-
1124 LO16000572-Provision of PCC/Soling / Nalian/ Streets Scheme at Sadiowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalawai, Wasa Pur, Khorray , Suraj, Chak Hana etc Tehsil Sambrial District Sialkot		
A12 Civil Works	10,003,000	-
Total Item No 1124	10,003,000	-
1125 LO16000585-Urban / Sewerage / PCC & Tuff TileScheme Narowal City		
A12 Civil Works	36,689,000	-
Total Item No 1125	36,689,000	-
1126 LO16000591-PCC and Drainage Scheme in UC- 180 atMinhala		
A12 Civil Works	17,379,000	-
Total Item No 1126	17,379,000	-
1127 LO16000592-PCC and Drainage Scheme in UC- 190 atHadiara		
A12 Civil Works	19,560,000	-
Total Item No 1127	19,560,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1128 LO16000594-PCC and Drainage Scheme in Khananapal,Kangra, Karyal, Dhoondy		
A12 Civil Works	873,000	-
Total Item No 1128	873,000	-
1129 LO16000596-PCC and Drainage Scheme in UC- 189 at Barki		
A12 Civil Works	3,971,000	-
Total Item No 1129	3,971,000	-
1130 LO16000597-PCC and Drainage Scheme in UC- 179 at Bhaseen		
A12 Civil Works	2,557,000	-
Total Item No 1130	2,557,000	-
1131 LO16000602-PCC and Drainage Scheme in UC- 247 atKahna Kohna		
A12 Civil Works	19,418,000	-
Total Item No 1131	19,418,000	-
1132 LO16000604-PCC and Drainage Scheme in UC- 197 at Dhalloki		
A12 Civil Works	3,371,000	-
Total Item No 1132	3,371,000	-
1133 LO16000665-Provision of Sewerage System at Warburton, District nankana Sahib		
A12 Civil Works	29,831,000	-
Total Item No 1133	29,831,000	-
1134 LO16000691-Sewerage Scheme Sahiwal City, City BundRoad, LBDC, High Street & Girls College Road		
A12 Civil Works	41,464,000	-
Total Item No 1134	41,464,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1135 LO16000758-Sewerage / Drainage Scheme for RangpurMuzaffargarh		
A12 Civil Works	31,836,000	-
Total Item No 1135	31,836,000	-
1136 LO16006188-Construction of Urban Drainage SchemePasrur City, Tehsil Pasrur,District Sialkot		
A12 Civil Works	9,616,000	-
Total Item No 1136	9,616,000	-
1137 LO16006874-Construction of Nallah Arround Roadfrom Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc.Tehsil Sambrial, District Sialkot.		
A12 Civil Works	19,875,000	-
Total Item No 1137	19,875,000	-
1138 LO16006880-Provision of PCC/ Soling / Nullah/Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind,Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay		
A12 Civil Works	250,285,000	-
Total Item No 1138	250,285,000	-
1139 LO16006883-Provison of PCC/ Soling / Nullah /Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika,Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil		
A12 Civil Works	39,586,000	-
Total Item No 1139	39,586,000	-
1140 LO16006928-PCC and Drainage Scheme in UC-117 Mansoor, Lahore		
A12 Civil Works	479,000	-
Total Item No 1140	479,000	-
1141 LO16007106-Construction of Drains / PCC andSewerage Scheme at UC Shaheenabad, DistrictGujranwala.		
A12 Civil Works	4,984,000	-
Total Item No 1141	4,984,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1142 LO16007908-Construction of PCC and Tuff TilesPhoolnagar Phase-II, Tehsil Pattoki,District Kasur		
A12 Civil Works	62,569,000	-
Total Item No 1142	62,569,000	-
1143 LO16007909-Construction of Sullage Carrier forultimate Disposal of PhoolnagarCity, Tehsil Pattoki, District, Kasur.		
A12 Civil Works	62,670,000	-
Total Item No 1143	62,670,000	-
1144 LO16008369-Constuction of Sewerage / Drainage -PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali,Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)		
A12 Civil Works	220,000,000	-
Total Item No 1144	220,000,000	-
1145 LO17001858-Drainage / sewerage scheme in villiagePainda, Daman, Jalalia, District Attock		
A12 Civil Works	1,232,000	-
Total Item No 1145	1,232,000	-
1146 LO17001875-Construction of PCC, Streets, Drain &Water Supply at Talagang PP-23, District Chakwal		
A12 Civil Works	53,938,000	-
Total Item No 1146	53,938,000	-
1147 LO17001933-Rehabilitation water supply schemeBhera Town, District SargodhaPhase-I		
A12 Civil Works	30,829,000	-
Total Item No 1147	30,829,000	-
1148 LO17001958-Provision of Drainage System in MCQuaidaAbad, District Khushab		
A12 Civil Works	4,575,000	-
Total Item No 1148	4,575,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1149 LO17001965-Construction of Sewerage in, MC MithaTwana, District Khushab		
A12 Civil Works	48,518,000	-
Total Item No 1149	48,518,000	-
1150 LO17001992-Rural Sewerage, Drainage, PCC Slab/ Brick Pavement scheme in UC Sial, Tehsil & District Bhakkar		
A12 Civil Works	2,100,000	-
Total Item No 1150	2,100,000	-
1151 LO17002003-Construction of sewerage / Drainagescheme in Chak No. 47/TDA Tehsil and District Bhakkar		
A12 Civil Works	4,139,000	-
Total Item No 1151	4,139,000	-
1152 LO17002015-Provision of Solling / Nalian /Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,		
A12 Civil Works	4,943,000	-
Total Item No 1152	4,943,000	-
1153 LO17002054-Water Supply Schemes in ConstitutencyNA-80, District Faisalabad		
A12 Civil Works	35,725,000	-
Total Item No 1153	35,725,000	-
1154 LO17002083-Sewerage / Drainage Scheme for TehsilHeadquartar Ahmad Pur Sial District Jhang Phase-2.		
A12 Civil Works	4,402,000	-
Total Item No 1154	4,402,000	-
1155 LO17002084-Hazrat Peer Abdur rehman Sewerage SchemeDistrict Jhang.		
A12 Civil Works	8,891,000	-
Total Item No 1155	8,891,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1156 LO17002093-Laying of Soling, Resoling, Drain,Repair of Roads and Pipelelines Water and Sewerage in DistrictT.T.Singh.		
A12 Civil Works	21,245,000	-
Total Item No 1156	21,245,000	-
1157 LO17002188-Sewerage PCC Drainage in UC Wahndo / UCChak Ramdas in District Gujranwala		
A12 Civil Works	5,759,000	-
Total Item No 1157	5,759,000	-
1158 LO17002189-Drainage and PCC Soling in UCs Nokhar,Pheloke, Udowali, in Saharan Chatha District Gujranwala		
A12 Civil Works	19,798,000	-
Total Item No 1158	19,798,000	-
1159 LO17002195-Provision of Clean Water Facility inNA-95, District Gujranwala		
A12 Civil Works	41,890,000	-
Total Item No 1159	41,890,000	-
1160 LO17002200-Construction of Streets and Drainage atUC Ghaniya District Gujranwala		
A12 Civil Works	2,760,000	-
Total Item No 1160	2,760,000	-
1161 LO17002214-Drainage and PCC at UC, 31,40,46 atDistrict Gujranwala		
A12 Civil Works	79,381,000	-
Total Item No 1161	79,381,000	-
1162 LO17002229-Provision of Sewerage, Drainage and PCCScheme for Area Rahwali Sharqi, Kot Shahan And Trigri DistrictGujranwala		
A12 Civil Works	7,658,000	-
Total Item No 1162	7,658,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1163 LO17002241-Sewerage PCC Drainage in UC Malkay / UCMari Thakran / UC Ghoma in District Gujranwala		
A12 Civil Works	11,375,000	-
Total Item No 1163	11,375,000	-
1164 LO17002242-Sewerage PCC Drainage in UC Talwandi MK/ UC Jandiala in District Gujranwala		
A12 Civil Works	6,689,000	-
Total Item No 1164	6,689,000	-
1165 LO17002246-Sewerage PCC Drainage in UC Sadhoki / UCGunaur / UC Mandiala Tega in District Gujranwala		
A12 Civil Works	9,266,000	-
Total Item No 1165	9,266,000	-
1166 LO17002299-Exten: Construction of PCC Street /Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand TehsilKharian District Gujrat		
A12 Civil Works	10,160,000	-
Total Item No 1166	10,160,000	-
1167 LO17002307-Provision of Streets and Drains in UC'sChak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, ManjuChak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,		
A12 Civil Works	4,436,000	-
Total Item No 1167	4,436,000	-
1168 LO17002319-Construction of street / PCC / Soling /Nallian in various Ucs of PP-119, District M.B.Din		
A12 Civil Works	5,622,000	-
Total Item No 1168	5,622,000	-
1169 LO17002410-Provision of Drains/Soling and PCC inUCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and FalezpurDistrict Narowal		
A12 Civil Works	2,771,000	-
Total Item No 1169	2,771,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1170 LO17002423-Construction of PCC/Sewerage and LinkStreets UC-147 Lahore		
A12 Civil Works	370,000	-
Total Item No 1170	370,000	-
1171 LO17002425-Construction of PCC/Sewerage and LinkStreets UC-149 Lahore		
A12 Civil Works	238,000	-
Total Item No 1171	238,000	-
1172 LO17002461-Construction of Sewerage and DisposalManawan Sky Land & Abadies		
A12 Civil Works	2,166,000	-
Total Item No 1172	2,166,000	-
1173 LO17002462-Provision of clean drinking water,sewerage system, PCC and allied facilities in Manga Mandi, RaiwindVillage and adjoining Abadies.		
A12 Civil Works	39,636,000	-
Total Item No 1173	39,636,000	-
1174 LO17002481-Construction of soling, PCC, Drain &Nallah UC Ghang District Sheikhpura		
A12 Civil Works	15,800,000	-
Total Item No 1174	15,800,000	-
1175 LO17002484-Rural drainage & PCC Scheme UC GhaziMinara, District Sheikhpura,		
A12 Civil Works	19,931,000	-
Total Item No 1175	19,931,000	-
1176 LO17006001-Rural Drainage and Construction ofStreets Scheme at UC Barth District Sheikhpura.		
A12 Civil Works	40,200,000	-
Total Item No 1176	40,200,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1177 LO17006023-Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura		
A12 Civil Works	45,351,000	-
Total Item No 1177	45,351,000	-
1178 LO17006028-Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura		
A12 Civil Works	44,433,000	-
Total Item No 1178	44,433,000	-
1179 LO17006061-Provision of Sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib		
A12 Civil Works	1,588,000	-
Total Item No 1179	1,588,000	-
1180 LO17006088-Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur		
A12 Civil Works	29,639,000	-
Total Item No 1180	29,639,000	-
1181 LO17006120-Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD		
A12 Civil Works	153,000	-
Total Item No 1181	153,000	-
1182 LO17006235-Provision of PCC / Sewerage / Drainage/ Tuff tiles etc. in PP-227, District Pakpattan		
A12 Civil Works	26,625,000	-
Total Item No 1182	26,625,000	-
1183 LO17006237-Provision of PCC / Sewerage / Drainage /Tuff Tiles etc. in PP-231		
A12 Civil Works	63,400,000	-
Total Item No 1183	63,400,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1184 LO17006262-Rural Sewerage Scheme Adda band Bosan,Roye Hatti & Mattay Hatti District Multan		
A12 Civil Works	21,829,000	-
Total Item No 1184	21,829,000	-
1185 LO17006263-Rural Sewerage Scheme Ghousabad,District Multan		
A12 Civil Works	21,434,000	-
Total Item No 1185	21,434,000	-
1186 LO17006282-Funds for drain/sewerage and soling forUC 95 & 96 City Shujabad. District Multan		
A12 Civil Works	22,408,000	-
Total Item No 1186	22,408,000	-
1187 LO17006295-Sewerage System in UC-90 District Multan		
A12 Civil Works	27,267,000	-
Total Item No 1187	27,267,000	-
1188 LO17006316-Constructino of Soling, Drains, SullageCarrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, ManKot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P		
A12 Civil Works	22,386,000	-
Total Item No 1188	22,386,000	-
1189 LO17006333-Sewerage Schemes Chak No.5/WB, 24/WB,88/ WB and 90/WB. District Vehari		
A12 Civil Works	5,701,000	-
Total Item No 1189	5,701,000	-
1190 LO17006345-Rehabilitation and Extension of WaterSupply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari		
A12 Civil Works	9,387,000	-
Total Item No 1190	9,387,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1191 LO17006358-Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan		
A12 Civil Works	68,617,000	-
Total Item No 1191	68,617,000	-
1192 LO17006359-Rural Water Supply Scheme Nutkani District DG Khan		
A12 Civil Works	1,325,000	-
Total Item No 1192	1,325,000	-
1193 LO17006387-Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh		
A12 Civil Works	28,540,000	-
Total Item No 1193	28,540,000	-
1194 LO17006395-Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai Syed Hassan Shah Bakhsh Wala Jada Chandai.		
A12 Civil Works	6,696,000	-
Total Item No 1194	6,696,000	-
1195 LO17006414-Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah		
A12 Civil Works	10,086,000	-
Total Item No 1195	10,086,000	-
1196 LO17006415-Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah		
A12 Civil Works	25,255,000	-
Total Item No 1196	25,255,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1197 LO17006417-Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah.		
A12 Civil Works	2,015,000	-
Total Item No 1197	2,015,000	-
1198 LO17006467-Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad		
A12 Civil Works	295,000	-
Total Item No 1198	295,000	-
1199 LO17006486-Rehabilitation of Sewerage City Yazman		
A12 Civil Works	34,984,000	-
Total Item No 1199	34,984,000	-
1200		
LO17006557-Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including allied works of UC 11, District Chiniot		
A12 Civil Works	19,695,000	-
Total Item No 1200	19,695,000	-
1201		
LO17006562-Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including allied works of UC 21, District Chiniot		
A12 Civil Works	11,130,000	-
Total Item No 1201	11,130,000	-
1202 LO17007308-Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water		
A12 Civil Works	109,577,000	-
Total Item No 1202	109,577,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1203 LO17007317-Provision of PCC/Drainage Scheme in UCKalaska, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu ChakPaponakha, UC 71 Khiyali # 14 MC Qila Didar Singh		
A12 Civil Works	40,319,000	-
Total Item No 1203	40,319,000	-
1204 LO17007321-Rural Drainage Scheme UC Kot Hassan KhanKassoki Karyala & Allied Abbadies		
A12 Civil Works	9,442,000	-
Total Item No 1204	9,442,000	-
1205 LO17007328-Rural Drainage Scheme Baggiana, kamogilJahuggian, dhinasing & Baroon Abadies		
A12 Civil Works	38,701,000	-
Total Item No 1205	38,701,000	-
1206 LO17007340-Urban Sewerage/Drainage scheme, PCCSlab & Brick Pavement in Bhakkar City		
A12 Civil Works	50,000,000	-
Total Item No 1206	50,000,000	-
1207 LO17010999-Providing and Laying of Sewerage atGaloria, Farooq Nagar Colony,District Sheikhpura		
A12 Civil Works	27,957,000	-
Total Item No 1207	27,957,000	-
1208 LO17011364-Sewerage / Drainage & PCC / RCC Schemeat Rahwali including adjoiningabadies etc. Gujranwala		
A12 Civil Works	106,900,000	-
Total Item No 1208	106,900,000	-
1209 LO17011699-Extension Improvement complete Repair,Renovation of Sewerage and Water SupplySystem alongwith provision ofStorm Water Channels, Street Lights and Tuff Tiles in HujrahShah		
A12 Civil Works	215,773,000	-
Total Item No 1209	215,773,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1210 LO17011723-Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen,		
A12 Civil Works	15,139,000	-
Total Item No 1210	15,139,000	-
1211 LO17012374-Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal		
A12 Civil Works	38,590,000	-
Total Item No 1211	38,590,000	-
1212 LO18000252-PROVISION OF WATER SUPPLY AND DRAINAGES SCHEME IN VILLAGE SHER GARH UC MACHI WAL TEHSIL & DISTRICT GUJRAT		
A12 Civil Works	157,000	-
Total Item No 1212	157,000	-
1213 LO19000836-PROVISION OF SEWERAGE SYSTEM INSATIANA,FAISALABAD		
A12 Civil Works	30,620,000	-
Total Item No 1213	30,620,000	-
1214 LO19000839-PROVISION OF SEWERAGE SYSTEM AT FORDIJKOT DISTRICT FAISALABAD		
A12 Civil Works	174,973,000	-
Total Item No 1214	174,973,000	-
1215 LO19000841-DRAINAGE/ SEWERAGE IN PHASE-I IN AHMADPUR SIAL, DISTRICT JHANG.		
A12 Civil Works	5,000,000	-
Total Item No 1215	5,000,000	-
1216 LO19000844-CONSTRUCTION OF PCC SEWERAGE/DRAINAGES SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRANWALA		
A12 Civil Works	54,271,000	-
Total Item No 1216	54,271,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1217 LO19000859-SEWERAGE SCHEME NABI PURA SARGODHA ROADSHEIKHUPURA		
A12 Civil Works	80,000,000	-
Total Item No 1217	80,000,000	-
1218 LO19000860-CONSTRUCTION OF PCC SOLING, SEWERAGE /DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSILMURIDKE, DISTRICT SHEIKHUPURA		
A12 Civil Works	51,007,000	-
Total Item No 1218	51,007,000	-
1219 LO19000872-COMPREHENSIVE SEWERAGE / DRAINAGESCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR		
A12 Civil Works	218,002,000	-
Total Item No 1219	218,002,000	-
1220 LO19000873-RURAL WATER SUPPLY SCHEME KAH SULTANAND ADJOINING ABADIES (GRAVITY SOURCE) IN TEHSIL JAMPUR, DISTRICTRAJUNPUR		
A12 Civil Works	5,240,000	-
Total Item No 1220	5,240,000	-
1221 LO19000879-CONSTRUCTION OF SOLLING/DRAINAGE/WATERSUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR		
A12 Civil Works	6,106,000	-
Total Item No 1221	6,106,000	-
1222 LO19000880-PROVISION OF SEWERAGE SYSTEM IN AHMADPURSHARKIYA		
A12 Civil Works	54,413,000	-
Total Item No 1222	54,413,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1223 LO19000912-PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.		
A12 Civil Works	484,000,000	-
Total Item No 1223	484,000,000	-
1224 LO19000917-URBAN SEWERAGE SCHEME IN TOBA TEK SINGHCITY		
A12 Civil Works	60,000,000	-
Total Item No 1224	60,000,000	-
1225 LO19000918-PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12IN GUJRAT CITY		
A12 Civil Works	4,001,000	-
Total Item No 1225	4,001,000	-
1226 LO19000924-SWERAGE DRAINAGE / TUFF TILES IN LEFTOVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH		
A12 Civil Works	34,980,000	-
Total Item No 1226	34,980,000	-
1227 LO19000930-REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY		
A12 Civil Works	26,058,000	-
Total Item No 1227	26,058,000	-
1228 LO19000932-REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN		
A12 Civil Works	2,500,000	-
Total Item No 1228	2,500,000	-
1229 LO19010165-Extension of Urban Sanitation / Sweragescheme, Isa Kahel, District Mianwali.		
A12 Civil Works	33,430,000	-
Total Item No 1229	33,430,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1230 LO19010167-Extension of Urban Swerage & Sanitaionscheme, Daud Khel, Tehsil & District Mianwali.		
A12 Civil Works	10,972,000	-
Total Item No 1230	10,972,000	-
1231 LO19010222-Sewerage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar KHan		
A12 Civil Works	10,000,000	-
Total Item No 1231	10,000,000	-
1232 LO19010511-Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore		
A12 Civil Works	68,432,000	-
Total Item No 1232	68,432,000	-
1233 LO20010272-Drainage/ Sewerage for Kallur Tehsil EsaKhel District Mianwali		
A12 Civil Works	19,020,000	-
Total Item No 1233	19,020,000	-
1234 LO20010273-Drainage/Sewerage for Targ Tehsil EsaKhel District Mianwali		
A12 Civil Works	33,174,000	-
Total Item No 1234	33,174,000	-
1235 LO20010274-Drainage/Sewerage for Sultan Tehsil EsaKhel District Mianwali		
A12 Civil Works	9,301,000	-
Total Item No 1235	9,301,000	-
1236 LO21000974-CONSTRUCTION OF RURAL SEWERAGESANITATION PCC & TUFF TILES SCHEME CHAK 5 7 (MUKHTAR GUJJRANWALA)KURLKAY BULARKAY COPY KOTLI TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	39,817,000	-
Total Item No 1236	39,817,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1237 LO21000976-WATER SUPPLY SCHEME FROM DHAR JAWA DAM(AT HARRO RIVER) TO KASHMIR POINT MURREE DISTRICT RAWALPINDI		
A12 Civil Works	300,000,000	-
Total Item No 1237	300,000,000	-
1238 LO21000977-DRAINAGE AND SEWERAGE SCHEME UC LABTHATHOO UC JALALA AND UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	43,100,000	-
Total Item No 1238	43,100,000	-
1239 LO21000978-DRAINAGE AND SEWERAGE SCHEME UC KHURRAMGUJJAR AND KHURRAM PARACHA TEHSIL TAXILA DISTRICT RAWALPINDI.		
A12 Civil Works	10,790,000	-
Total Item No 1239	10,790,000	-
1240 LO21000979-REHABILITATION AND AUGMENTATION OF RURALWSS VILLAGE THATTA KHALIL AND DHOKE DHURAB TEHSIL TAXILA DISTRCTRAWALPINDI.		
A12 Civil Works	19,045,000	-
Total Item No 1240	19,045,000	-
1241 LO21000981-DRAINAGE & SEWERAGE SCHEME WARD NO. 1 23 4 6 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	114,905,000	-
Total Item No 1241	114,905,000	-
1242 LO21000982-DRAINAGE & SEWERAGE SCHEME WARD NO. 8 910 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	90,244,000	-
Total Item No 1242	90,244,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1243 LO21000983-DRAINAGE & SEWERAGE SCHEME WARD NO. 5 7WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	57,985,000	-
Total Item No 1243	57,985,000	-
1244 LO21000984-DRAINAGE & SEWERAGE SCHEME LALA ZARPHASE I & II WAH CANTT TEHSIL TAXILA DISTRICT RAWALPINDI.		
A12 Civil Works	60,390,000	-
Total Item No 1244	60,390,000	-
1245 LO21000985-DRAINAGE & SEWERAGE SCHEME BUDHO &GUDWAL TEHSIL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	77,679,000	-
Total Item No 1245	77,679,000	-
1246 LO21000986-DRAINAGE SCHEME HAZRO CITY ATTOCK		
A12 Civil Works	263,625,000	-
Total Item No 1246	263,625,000	-
1247 LO21000987-WATER SUPPLY SCHEME IN UC MUKHAD CHABAND DAKHNAIR TEHSIL JAND DISTRICT ATTOCK		
A12 Civil Works	6,367,000	-
Total Item No 1247	6,367,000	-
1248 LO21000989-CONSTRUCTION OF PCC STREETS / DRAINS UCTHANIL KAMAL MANGWAL SIRAL DHUDIAL PADSHAN JAND AWAN MOGLA MULHAN MUGLANJAND KHANZADA DHUMMAN CHOA GANJ ALI SHAH SEGLABAD JASWAL		
A12 Civil Works	88,405,000	-
Total Item No 1248	88,405,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1249 LO21000990-CONSTRUCTION OF PCC STREETS / DRAINS UCCHAK MALOOK BHEEN CHAK UMRA HAR CHAR DHAB JABIR PUR OUDERWAL MUREEDBALOKASSAR MAINGAN BEGAL WARWAL AND DHULLAH TEHSIL & DISTRICT CHAKWAL		
A12 Civil Works	51,981,000	-
Total Item No 1249	51,981,000	-
1250 LO21000991-CONSTRUCTION OF PCC STREETS / DRAINS UCLHER SULTAN PUR BASHRAT ARRA SALOI DANDOT DALWAL DULMIAL AND KHAIR PURTEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL		
A12 Civil Works	27,350,000	-
Total Item No 1250	27,350,000	-
1251 LO21000992-URBAN SEWERAGE SCHEME IN 37 WARDS OFCHAKWAL CITY		
A12 Civil Works	103,822,000	-
Total Item No 1251	103,822,000	-
1252 LO21000993-CONSTRUCTION OF PCC STREETS DRAINS IN UCMOGLA JAND AWAN MULHIAL MUGLAN KHAI PADSHAN JAND KHANZADA CHAK MALOOKBHEEN CHAK UMRA DHUMMAN KHOTIAN CHOA GANJ ALI SHAH JASWAL AND KARIYAL		
A12 Civil Works	25,100,000	-
Total Item No 1252	25,100,000	-
1253 LO21000995-CONSTRUCTION OF WATER SUPPLY SCHEMESJHAMRA MUNDAY & BASEEN DISTRICT CHAKWAL		
A12 Civil Works	1,235,000	-
Total Item No 1253	1,235,000	-
1254 LO21000997-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD/PCC PATH OF JHATLA BY-PASS TEHSIL TALAGANG DISTRICTCHAKWAL		
A12 Civil Works	22,367,000	-
Total Item No 1254	22,367,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1255 LO21000998-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROAD/PCC PATH FROM JABBI DHOK PHALLI DHOK BAJOUR AND DHOKDHANWALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL		
A12 Civil Works	5,618,000	-
Total Item No 1255	5,618,000	-
1256 LO21001000-CONSTRUCTION/ REHABILITATION/IMPROVEMENT OF ROADS/PCC PATH MULTAN KHURD BY-PASS VIA MUNIHALA DHOKSALARI TEHSIL TALAGANG DISTRICT CHAKWAL		
A12 Civil Works	16,339,000	-
Total Item No 1256	16,339,000	-
1257 LO21001013-REHABILITATION OF RURAL WATER SUPPLYScheme LILLA TOWN TEHSIL P.D.KHAN DISTRICT JHELUM		
A12 Civil Works	14,391,000	-
Total Item No 1257	14,391,000	-
1258 LO21001014-EXTENSION OF WATER SUPPLY SCHEMEJALALPUR SHARIF TEHSIL P.D.KHAN JHELUM.		
A12 Civil Works	3,302,000	-
Total Item No 1258	3,302,000	-
1259 LO21001019-PROVISION / LAYING OF URBAN DRAINAGE RCC/ PCC AND NULLAH IN JHELUM CITY TEHSIL & DISTRICT JHELUM		
A12 Civil Works	60,000,000	-
Total Item No 1259	60,000,000	-
1260 LO21001022-CONSTRUCTION OF PCC IN STREETS / DRAINSAND RCC SEWER IN CHAK DOULAT TEHSIL & DISTRICT JHELUM		
A12 Civil Works	5,867,000	-
Total Item No 1260	5,867,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1261 LO21001026-RURAL DRAINAGE SCHEME CHAK NO. 78/NBTEHSIL & DISTRICT SARGODHA		
A12 Civil Works	20,867,000	-
Total Item No 1261	20,867,000	-
1262 LO21001027-SEWERAGE DRAINAGE SCHEME FOR BAJWACOLONY SARGODHA CITY DISTRICT SARGODHA		
A12 Civil Works	16,891,000	-
Total Item No 1262	16,891,000	-
1263 LO21001030-RURAL DRAINAGE SCHEME UNION COUNCILNO.103 36SB AND U.C NO.104 CHAK 42SB DISTRICT SARGODHA		
A12 Civil Works	16,301,000	-
Total Item No 1263	16,301,000	-
1264 LO21001031-RURAL DRAINAGE SCHEME UNION COUNCILNO.86 107SB AND U.C NO.87 103SB DISTRICT SARGODHA		
A12 Civil Works	16,542,000	-
Total Item No 1264	16,542,000	-
1265 LO21001034-WATER SUPPLY OF CHEEMA COLONY DISTRICTSARGODHA		
A12 Civil Works	26,844,000	-
Total Item No 1265	26,844,000	-
1266 LO21001035-SEWERAGE AND DRAINAGE SCHEME ATJHANWARIAN AQIL SHAH GONDAL MOCHI WAL JAHANABAD SULTAN PUR SHAH DA ROZAMANGOWAL WADI & BHAKKAR BAR TEHSIL SHAHPUR DISTRICT SARGODHA		
A12 Civil Works	53,140,000	-
Total Item No 1266	53,140,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1267 LO21001036-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO. 45 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A12 Civil Works	9,945,000	-
Total Item No 1267	9,945,000	-
1268 LO21001037-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.50 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA		
A12 Civil Works	11,325,000	-
Total Item No 1268	11,325,000	-
1269 LO21001039-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.55 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A12 Civil Works	10,480,000	-
Total Item No 1269	10,480,000	-
1270 LO21001040-CONSTRUCTION OF DRAINAGE PCC TUFF TILESAND SOLING IN UNION COUNCIL NO.56 & BASHMOLAJAT TEHSIL KOT MOMINDISTRICT SARGODHA.		
A12 Civil Works	6,714,000	-
Total Item No 1270	6,714,000	-
1271 LO21001041-DE-SILTING OF SEWER LINES IN SARGODHACITY & UP- GRADATION OF DISPOSAL WORKS REPLACEMENT / LAYING OF SEWER INDIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA		
A12 Civil Works	12,101,000	-
Total Item No 1271	12,101,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1272 LO21001065-INSTALLATION OF HANDPUMP / MINI TUBEWELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICT KHSUHAB.		
A12 Civil Works	23,366,000	-
Total Item No 1272	23,366,000	-
1273 LO21001070-PROVISION OF FILTERATION PALNT WATERSUPPLY DRAINAGE. PAVEMENT OF STREET UC JAMALI DISTRICT KHSUHAB		
A12 Civil Works	20,480,000	-
Total Item No 1273	20,480,000	-
1274 LO21001073-PROVISIN OF WATERSUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH KHUSHAB CITY DISTRICT KHSUHAB.		
A12 Civil Works	19,110,000	-
Total Item No 1274	19,110,000	-
1275 LO21001114-PROVISION OF FILTERATION PALNT WATERSUPPLY DRAINAGE. PAVEMENT OF STREET/ROAD UC GIROT DISTRICT KHSUHAB		
A12 Civil Works	10,750,000	-
Total Item No 1275	10,750,000	-
1276 LO21001117-PROVISION OF FILTERATION PALNT WATERSUPPLY DRAINAGE. PAVEMENT OF STREET CHAK NO. 39 TO CHAK NO. 52 MBDISTRICT KHSUHAB		
A12 Civil Works	14,933,000	-
Total Item No 1276	14,933,000	-
1277 LO21001120-INSTALLATINO OF HANDPUMPS IN UC SGOLEWALI WARCHA GUNJIAL SHUMALI CHOHA KATHA SAGRAL DAIWAL PADDHRARKHABEKI MARDWAL KHURA ANGA KUFRI AND UCHALI DISTRICT KHSUHAB.		
A12 Civil Works	23,018,000	-
Total Item No 1277	23,018,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1278 LO21001121-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC SANDRAL DISTRICT KHSUHAB		
A12 Civil Works	10,015,000	-
Total Item No 1278	10,015,000	-
1279 LO21001122-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC NALI DISTRICT KHSUHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,044,000	-
Total Item No 1279	10,044,000	-
1280 LO21001123-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC WAHEER DISTRICT KHSUHAB		
A12 Civil Works	13,015,000	-
Total Item No 1280	13,015,000	-
1281 LO21001124-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC KUND DISTRICT KHSUHAB		
A12 Civil Works	13,015,000	-
Total Item No 1281	13,015,000	-
1282 LO21001127-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN CHAK NO. 17/63 MB DISTRICTKHSUHAB		
A12 Civil Works	10,015,000	-
Total Item No 1282	10,015,000	-
1283 LO21001128-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC CHAK NO. 18/51 MB DISTRICTKHSUHAB		
A12 Civil Works	13,015,000	-
Total Item No 1283	13,015,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1284 LO21001129-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC HAMOKA DISTRICT KHSUHAB		
A12 Civil Works	17,927,000	-
Total Item No 1284	17,927,000	-
1285 LO21001130-CONSTRUCTION OF SEWERAGE DRAINAGESANITATION AND WATER SUPPLY SCHEMES IN UC NARI DISTRICT KHSUHAB		
A12 Civil Works	13,015,000	-
Total Item No 1285	13,015,000	-
1286 LO21001133-PROVISION OF DRAINAGE SYSTEM FOR BALLOKHEL ROAD UNDERPASS MIANWALI CITY DISTRICT MIANWALI		
A12 Civil Works	17,615,000	-
Total Item No 1286	17,615,000	-
1287 LO21001134-PROVISION OF SEWERAGE DRAINAGE SCHEMELORRY ADDA MIANWALI DISTRICT MIANWALI		
A12 Civil Works	73,795,000	-
Total Item No 1287	73,795,000	-
1288 LO21001135-REVAMPING / COMPREHENSIVE SEWERAGE &DRAINAGE I/C TUFF TILE AND PCC SCHEMES FOR MIANWALI CITY DISTRICTMIANWALI		
A12 Civil Works	300,000,000	-
Total Item No 1288	300,000,000	-
1289 LO21001170-CONSTRUCTION OF SEWERAGE DRAINAGE PCCSLAB AND TUFF TILE.T.C KAMAR MUSHANI DISTRICT MIANWALI		
A12 Civil Works	15,644,000	-
Total Item No 1289	15,644,000	-
1290 LO21001184-EXTENSION / REHABILITATION RURAL WATERSUPPLY SCHEME PAI KHEL DISTRICT MIANWALI		
A12 Civil Works	21,615,000	-
Total Item No 1290	21,615,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1291 LO21001185-EXTENSION / REHABILITATION RURAL WATERSUPPLY SCHEME BORI KHEL AT CHITTA WATTA DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,000,000	-
Total Item No 1291	7,000,000	-
1292 LO21001186-EXTENSION / REHABILITATION RURAL WATERSUPPLY SCHEME BORI KHEL (KORRU WALA) DISTRICT MIANWALIX		
A12 Civil Works	1,207,000	-
Total Item No 1292	1,207,000	-
1293 LO21001188-CONSTRUCTION OF PCC SLAB & DRAIN IN TOWNCOMMITTEE SWANCE DISTRICT MIANWALI		
A12 Civil Works	19,395,000	-
Total Item No 1293	19,395,000	-
1294 LO21001189-CONSTRUCTION OF PCC SLAB & DRAIN IN TOWNCOMMITTEE CHAKRALA DISTRICT MIANWALI		
A12 Civil Works	19,860,000	-
Total Item No 1294	19,860,000	-
1295 LO21001190-CONSTRUCTION OF PCC SLAB & DRAIN IN TOWNCOMMITTEE PAI KHEL DISTRICT MIANWALI		
A12 Civil Works	19,860,000	-
Total Item No 1295	19,860,000	-
1296 LO21001191-CONSTRUCTION OF PCC SLAB & DRAIN IN TOWNCOMMITTEE MOUCH DISTRICT MIANWALI		
A12 Civil Works	19,860,000	-
Total Item No 1296	19,860,000	-
1297 LO21001192-CONSTRUCTION OF PCC SLAB & DRAIN IN TOWNCOMMITTEE DAUD KHEL RURAL DISTRICT MIANWALI		
A12 Civil Works	11,860,000	-
Total Item No 1297	11,860,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1298 LO21001193-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL MARI DISTRICT MIANWALI		
A12 Civil Works	7,860,000	-
Total Item No 1298	7,860,000	-
1299 LO21001194-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL DHER UMAID ALI SHAH DISTRICT MIANWALI		
A12 Civil Works	15,860,000	-
Total Item No 1299	15,860,000	-
1300 LO21001196-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL DILLEY WALI DISTRICT MIANWALI		
A12 Civil Works	15,800,000	-
Total Item No 1300	15,800,000	-
1301 LO21001197-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL ROKHRI DISTRICT MIANWALI		
A12 Civil Works	4,780,000	-
Total Item No 1301	4,780,000	-
1302 LO21001198-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL GHUNDI DISTRICT MIANWALI		
A12 Civil Works	2,985,000	-
Total Item No 1302	2,985,000	-
1303 LO21001199-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL SHAHBAZ KHEL DISTRICT MIANWALI		
A12 Civil Works	15,591,000	-
Total Item No 1303	15,591,000	-
1304 LO21001200-CONSTRUCTION OF PCC SLAB & DRAIN INUNION COUNCIL THAMY WALI DISTRICT MIANWALI		
A12 Civil Works	22,780,000	-
Total Item No 1304	22,780,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1305 LO21001201-CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL NAMAL DISTRICT MIANWALI		
A12 Civil Works	22,794,000	-
Total Item No 1305	22,794,000	-
1306 LO21001202-RURAL WATER SUPPLY SCHEME DERA SHERBAHADUR KHISHKY KHEL CHIDRU DISTRICT MIANWALI		
A12 Civil Works	12,934,000	-
Total Item No 1306	12,934,000	-
1307 LO21001203-REHABILITATION OF RURAL WATER SUPPLY DERA YOUSAF GOLY KHEL CHIDRU DISTRICT MIANWALI		
A12 Civil Works	3,137,000	-
Total Item No 1307	3,137,000	-
1308 LO21001204-CONSTRUCTION OF PCC/SLABE/DRAINS/SEWERAGE PAKKA GHANJERA DISTRICT MIANWALI		
A12 Civil Works	6,011,000	-
Total Item No 1308	6,011,000	-
1309 LO21001205-RURAL WATER SUPPLY SCHEME MOUZA SULTANWALA DISTRICT MIANWALI		
A12 Civil Works	13,118,000	-
Total Item No 1309	13,118,000	-
1310 LO21001207-RURAL WATER SUPPLY SCHEME MUSA KHEL DISTRICT MIANWALI		
A12 Civil Works	17,407,000	-
Total Item No 1310	17,407,000	-
1311 LO21001209-CONSTRUCTION OF PCC SLAB SEWERAGE/DRAINAGE/ WANDHI ISLAMBAD PACCA GHANJERA WAN BHACHRAN DISTRICT MIANWALI		
A12 Civil Works	10,200,000	-
Total Item No 1311	10,200,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1312 LO21001210-CONSTRUCTION OF SEWERAGE TOWN COMMITTEEMUSA KHEL DISTRICT MIANWALI		
A12 Civil Works	26,002,000	-
Total Item No 1312	26,002,000	-
1313 LO21001220-RURAL WATER SUPPLY SCHEME BORI KHEL(JAMMA KHELANWALA) DISTRICT KHUSHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,011,000	-
Total Item No 1313	9,011,000	-
1314 LO21001226-SEWERAGE / SANITATION & PCC SLAB INUNPAVED STREETS / AREAS OF TOWN COMMITTEE SAWANCE DISTRICT KHUSHAB		
A12 Civil Works	17,000,000	-
Total Item No 1314	17,000,000	-
1315 LO21001239-PROVISION OF PCC SLABS SEWERAGE CULVERTSDRAINS SANITATION TUFF TILES IN KONIGUI HALQA FAZIL DIST BHAKKAR		
A12 Civil Works	13,584,000	-
Total Item No 1315	13,584,000	-
1316 LO21001247-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BHAKKAR NASHEEB KONIGUI DIST BHAKKAR		
A12 Civil Works	27,325,000	-
Total Item No 1316	27,325,000	-
1317 LO21001248-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT DOULAT WALA & KOTLA JAM NASHEEB DIST BHAKKAR		
A12 Civil Works	14,084,000	-
Total Item No 1317	14,084,000	-
1318 LO21001249-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BHAKKAR DAGGAR-1ST & CHEENA NASHEEB KONIGUI DIST BHAKKAR		
A12 Civil Works	10,441,000	-
Total Item No 1318	10,441,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1319 LO21001250-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT BEHAL DAGAR. BEHAL NASHEEB KONIGUI DIST BHAKKAR		
A12 Civil Works	22,498,000	-
Total Item No 1319	22,498,000	-
1320 LO21001251-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT SHAHANI DIST BHAKKAR DISTRICT BHAKKAR		
A12 Civil Works	13,841,000	-
Total Item No 1320	13,841,000	-
1321 LO21001252-PROVISION OF SANITATION / DRAINAGE PCCPAVEMENT NAZIR TOWN AND ISMAIL WALA DIST BHAKKAR		
A12 Civil Works	19,238,000	-
Total Item No 1321	19,238,000	-
1322 LO21001370-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-1 (CHAK NO. 159 160 162 161 163 231 232 230)UC-2(CHAK NO.250 253 252 254 255 251) UC-3 (CHAK NO. 169 179 168 167		
A12 Civil Works	26,825,000	-
Total Item No 1322	26,825,000	-
1323 LO21001371-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-8 (CHAK NO.261 262) UC-9(CHAK NO.210 175 174171 172 173) UC-10 (CHAK NO.450 449 448 256 177 176) UC-11 (CHAK NO.		
A12 Civil Works	25,830,000	-
Total Item No 1323	25,830,000	-
1324 LO21001372-CONST. OF PCC/ SOLING / DRAIN SULLAGECARRIER & CULVERTS AT UC-12 (CHAK NO.265 263 264 266 267 219) UC-13(CHAK KURIYANA SHUMALI KURIYANA JANUBI MOUZA KURAIN WALA) UC-14 (MOUZA		
A12 Civil Works	35,464,000	-
Total Item No 1324	35,464,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1325 LO21001373-CONST. OF PCC/ SEWERAGE / SOLING /DRAIN/ SULLAGE CARRIER & CULVERTS AT UC-15 (CIVIL STATION JHANG CHAKKATCHA JHANG CHAK NOOR SHAH JHANG JANUBI & JHANG CHAK SHUMALI) UC 16		
A12 Civil Works	28,612,000	-
Total Item No 1325	28,612,000	-
1326 LO21001375-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUCIL 1 2 3 4 &5 PP -127 TEHSIL &DISTRICT JHANG		
A12 Civil Works	21,999,000	-
Total Item No 1326	21,999,000	-
1327 LO21001376-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 6 7 8 9&10 TEHSIL & DISTRICT JHANG		
A12 Civil Works	17,006,000	-
Total Item No 1327	17,006,000	-
1328 LO21001377-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 11 12 13 14 15&16 TEHSIL &DISTRICT JHANG		
A12 Civil Works	20,899,000	-
Total Item No 1328	20,899,000	-
1329 LO21001378-CONSTRUCTION OF DRAINS SOLINGS PCC NALACULVERTS AND TUFF TILES UNION COUNCIL 17 18 19 20&21 AND ADJOININGABADIES TEHSIL & DISTRICT JHANG		
A12 Civil Works	22,071,000	-
Total Item No 1329	22,071,000	-
1330 LO21001381-PROVISION/ INSTALLATION OF WATERFILTRATION PLANTS IN UNION COUNCIL NO.1 TO UNION COUNCIL 21 DISTRICTJHANG		
A12 Civil Works	10,817,000	-
Total Item No 1330	10,817,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1331 LO21001383-PROVISION/ INSTALLATION OF 08 NOS. WATERFILTRATION PLANTS IN UC 19 UC 25 UC 45 UC 46 UC 47 UC 53 & UC 55DISTRICT JHANG		
A12 Civil Works	10,338,000	-
Total Item No 1331	10,338,000	-
1332 LO21001388-IMPROVEMENT OF WATER SUPPLY IN CHAK NO.395/JB 379/JB 519/JB 315/GB AND IMPROVEMENT OF DRAINAGE SOLING RESOLINGIN CHAK NOS. 394/JB 399/JB 401/JB 513/GB 515/GB 512/GB 270/GB		
A12 Civil Works	49,326,000	-
Total Item No 1332	49,326,000	-
1333 LO21001389-PROVISION OF WATER FILTRATION PLANTS INVILLAGES OF TEHSIL KAMALIA AND TEHSIL PIR MAHAL DISTRICT T.T.SINGH		
A12 Civil Works	150,000,000	-
Total Item No 1333	150,000,000	-
1334 LO21001390-DRAINAGE SEWERAGE SOLING / RESOLING TUFFTILES DRAINS AND BRIDGES (PULIYAN) IN TEHSIL KAMALIA & TEHSIL PIR MAHALDISTRICT T.T.SINGH		
A12 Civil Works	277,253,000	-
Total Item No 1334	277,253,000	-
1335 LO21001391-PROVISION OF SOLING RESOLING PCC TUFFTILES DRAINS SULLAGE CARRIER SEWERAGE AND WATER SUPPLY IN TEHSIL GOJRADISTRICT T.T.SINGH		
A12 Civil Works	348,079,000	-
Total Item No 1335	348,079,000	-
1336 LO21001395-PROVISION OF RURAL DRAINAGE SOLINGRESOLING PCC WATER SUPPLY PIPES AND REHABILITATION OF EXISTING WATERSUPPLY IN TEHSIL & DISTRICT T.T.SINGH		
A12 Civil Works	99,260,000	-
Total Item No 1336	99,260,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1337 LO21001396-DRAINAGE SEWERAGE SOLING / RESOLING TUFFTILES DRAINS & BRIDGES IN TEHSIL KAMALIA DISTRICT T.T.SINGH		
A12 Civil Works	315,000,000	-
Total Item No 1337	315,000,000	-
1338 LO21001397-PROVISION OF TUFF TILES / PCC ANDSEWERAGE IN PIR MAHAL CITY DISTRICT T.T.SINGH		
A12 Civil Works	17,918,000	-
Total Item No 1338	17,918,000	-
1339 LO21001398-PROVISION OF WATER FILTRATION PLANTS ANDWATER SUPPLY IN TEHSIL PIR MAHAL DISTRICT T.T.SINGH		
A12 Civil Works	60,590,000	-
Total Item No 1339	60,590,000	-
1340 LO21001399-PROVISION OF SOLING RESOLING DRAINS ANDSULLAGE CARRIER IN VILLAGES OF PIR MAHAL DISTRICT T.T.SINGH		
A12 Civil Works	150,000,000	-
Total Item No 1340	150,000,000	-
1341 LO21001400-RURAL WATER SUPPLY SCHEME AT VILLAGENITHERANWALI TEHSIL KAMOKE DISTRICT GUJRWALA		
A12 Civil Works	18,136,000	-
Total Item No 1341	18,136,000	-
1342 LO21001401-CONSTRUCTION OF STREETS DRAINS PCCNULLAH SOLLING AND TUFF TILE ETC AT UC MUSTAFABAD BADAR ALI THATHA KHERUTHATHI BEHLOPUR JANDUKI TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD		
A12 Civil Works	80,000,000	-
Total Item No 1342	80,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1343 LO21001403-CONSTRUCTION OF STREETS DRAINS PCCSOLING SULLAGE AND TUFF TILE AT UNION COUNCILS NO. 04 05 06 09 11 13 2225 45 AND ADJOINING ABADIES INDISTRICT HAFIZABAD		
A12 Civil Works	61,800,000	-
Total Item No 1343	61,800,000	-
1344 LO21001404-PROVISION OF TUFF TILE AND DRAINAGE /SEWERAGE SYSTEM AT TOWN COMMITTEE VANIKE TARAR HAFIZABAD		
A12 Civil Works	118,269,000	-
Total Item No 1344	118,269,000	-
1345 LO21001405-URBAN DRAINAGE & SEWERAGE SCHEME INHAFIZABAD CITY UCS 1/18 2/19 3/20 4/21 5/22 6/23 7/24 AT TEHSIL &DISTRICT HAFIZABAD.		
A12 Civil Works	104,017,000	-
Total Item No 1345	104,017,000	-
1346 LO21001406-CONSTRUCTION THE DRAINAGE SYSTEM AT CITYPINDI BHATTIAN MACHONIKKA AND TIBBA SHAH BEHLOL TEHSIL PINDI BHATTIANDISTRICT HAFIZABAD		
A12 Civil Works	134,203,000	-
Total Item No 1346	134,203,000	-
1347 LO21001407-CONSTRUCTION OF STREETS/NULLAH /PCC/TUFF TILE/SOLING / SEWERAGE SCHEME SINDHU TARAR PINDI BARAY PEERUKIBHATTI CHAK KOLO TARAR DISTRICT HAFIZABAD.		
A12 Civil Works	24,780,000	-
Total Item No 1347	24,780,000	-
1348 LO21001408-COMPREHENSIVE SEWERAGE DRAINAGE ANDWATER SUPPLY SYSTEM IN GUJRAT CITY.		
A12 Civil Works	231,500,000	-
Total Item No 1348	231,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1349 LO21001417-CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS RATTOWAL M.B.DIN		
A12 Civil Works	57,226,000	-
Total Item No 1349	57,226,000	-
1350 LO21001418-CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS KHEWA MOHABBAT PUR M.B.DIN		
A12 Civil Works	57,225,000	-
Total Item No 1350	57,225,000	-
1351 LO21001419-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN MAJHIANDWARACHAMIAN TEHSIL MALIKWAL DISTRICT MANDIBAHAUDDIN.		
A12 Civil Works	28,991,000	-
Total Item No 1351	28,991,000	-
1352 LO21001420-CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS IN UC AHLA UC SOHAWA UC DILLOWANA UC JHOLANA UC MANGAT UC MAKEYWAL UC KADHAR UC BHIKHI SHARIF UC MIANWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,744,000	-
Total Item No 1352	19,744,000	-
1353 LO21001421-CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS AHLA M.B.DIN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,862,000	-
Total Item No 1353	29,862,000	-
1354 LO21001422-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN AJOWAL TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.		
A12 Civil Works	36,643,000	-
Total Item No 1354	36,643,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1355 LO21001423-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN BAHUWAL AND CHAK NO.21 WITH ADJOINING ABADIES TEHSILMALIKWAL DISTRICT MANDI BHAUDDIN.		
A12 Civil Works	40,642,000	-
Total Item No 1355	40,642,000	-
1356 LO21001424-SEWERAGE / DRAINAGE / BRICK PAVEMENT /PCC / TUFF TILES IN RUKKAN WITH ADJOINING ABADIES TEHSIL MALIKWALDISTRICT MANDI BHAUDDIN.		
A12 Civil Works	23,148,000	-
Total Item No 1356	23,148,000	-
1357 LO21001425-PROVISION OF TUFF TILES AND CONSTRUCTIONOF COMPLETE SEWERAGE SYSTEM AT VILLAGE KADHR TEHSIL & DISTRICT MANDIBHAUDDIN		
A12 Civil Works	34,983,000	-
Total Item No 1357	34,983,000	-
1358 LO21001426-CONSTRUCTION OF STREETS PCC CULVERTSTUFF TILES NULLAH SOLING BRICK PAVEMENT SEWERAGE IN DIFFERENT UCS UCKALA SHADIAN UC SAIDA UC BHEKHO MOR UC QADIR ABAD UC CHAK SHAHBAZ UC		
A12 Civil Works	85,181,000	-
Total Item No 1358	85,181,000	-
1359 LO21001429-CONSTRUCTION OF SEWERAGE DRAINAGE ANDTUFF TILES SCHEME IN UC MIANA PURA & MUBARAK PURA TEHSIL & DISTRICTSIALKOT.		
A12 Civil Works	45,055,000	-
Total Item No 1359	45,055,000	-
1360 LO21001430-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN NAIKA PURA& TALWARA TEHSIL & DISTRICT SIALKOT.		
A12 Civil Works	27,200,000	-
Total Item No 1360	27,200,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1361 LO21001432-CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC HAJI PURA BAN & FATEHGARAH TEHSIL & DISTRICT SIALKOT.		
A12 Civil Works	31,445,000	-
Total Item No 1361	31,445,000	-
1362 LO21001433-CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C MALKHANWALA MAJRA KLAN & KOPRA TEHSIL SAMBRIAL DISTRICT SIALKOT		
A12 Civil Works	81,635,000	-
Total Item No 1362	81,635,000	-
1363 LO21001434-CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C JAITHEKEY SAHOWALA & KULLOWAL TEHSIL SAMBRIAL DISTRICT SIALKOT		
A12 Civil Works	81,604,000	-
Total Item No 1363	81,604,000	-
1364 LO21001435-CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C BHOPALWALA & DHILUM BALAGON TEHSIL SAMBRIAL DISTRICT SIALKOT		
A12 Civil Works	81,623,000	-
Total Item No 1364	81,623,000	-
1365 LO21001436-PROVISION OF SEWERAGE TUFF TILES PCC DRAINAGE & RCC WORK IN VARIOUS UC'S INCLUDING PINDI ARRIAN TALWARAMUGHLAN HAMZA GHOUS DOBURJI ARRIAN TEHSIL & DISTRICT SIALKOT		
A12 Civil Works	90,118,000	-
Total Item No 1365	90,118,000	-
1366 LO21001437-CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC KOTLI BEHRAM & PACCAGARAH TEHSIL & DISTRICT SIALKOT		
A12 Civil Works	22,450,000	-
Total Item No 1366	22,450,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1367 LO21001438-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN ROWAIL GARHA & SHETABGARHA TEHSIL & DISTRICT SIALKOT.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,486,000	-
A12 Civil Works	5,178,000	-
Total Item No 1367	29,664,000	-
1368 LO21001439-CONSTRUCTION OF STREETS DRAINS ANDPROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC ADALAT GARHA & MUZAFFARPURA TEHSIL & DISTRICT SIALKOT.		
A12 Civil Works	43,955,000	-
Total Item No 1368	43,955,000	-
1369 LO21001441-CONSTRUCTION OF SEWERAGE DRAINAGE ANDTUFF TILES SCHEMES IN UC GOHAD PUR TEHSIL & DISTRICT SIALKOT		
A12 Civil Works	52,470,000	-
Total Item No 1369	52,470,000	-
1370 LO21001443-CONSTRUCTION OF DRAIN / NULLAH PCC ANDP/L OF RCC SEWER TUFF TILES IN VILLAGE BUTTER & BURJ SIALKOT.		
A12 Civil Works	1,125,000	-
Total Item No 1370	1,125,000	-
1371 LO21001451-CONSTRUCTION OF SEWAGE & STORM WATER RCCCHANNEL FROM DISPOSAL WORKS TO NULLAH DEGH PARK RCC/ PCC/TUFF TILEFLOORING RCC SEWER SULLAGE CARRIER DRAINS ETC: IN ZAFARWAL CITY AND		
A12 Civil Works	254,365,000	-
Total Item No 1371	254,365,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1372 LO21001453-PROVIDING/LAYING OF RCC PCC TUFF TILESETC. AND DRAINAGE/SEWERAGE/SULLAGE CARRIER/DRAINS ETC IN CITY NAROWALDISTRICT NAROWAL		
A12 Civil Works	33,272,000	-
Total Item No 1372	33,272,000	-
1373 LO21001461-CONSTRUCTION RO WATER FILTER PLANT ATHASSAN TOWN KARAMAT COLONY MARAGZAR COLONY SHADYWAL SAWA SHADYWAL RAKARCANAL BERG NIAZBAIG GOPY RAW SHAHPUR KHANPUR SADHOKI NENGAR		
A12 Civil Works	62,324,000	-
Total Item No 1373	62,324,000	-
1374 LO21001463-CONSTRUCTION OF PCC SEWERAGE DRAINAGE & JANAZGAH AT UC-261 263 264 265 267 269 270 272*273.		
A12 Civil Works	27,502,000	-
Total Item No 1374	27,502,000	-
1375 LO21001465-CONSTRUCTION OF PCC SEWERAGE SYSTEM ANDWATER SUPPLY IN UC-243 LAHORE.		
A12 Civil Works	16,173,000	-
Total Item No 1375	16,173,000	-
1376 LO21001467-CONSTRUCTION OF PCC / SEWERAGE SYSTEM INTHE STREETS OF SUNNY PARKS APEX PIR MANSOOR ABADI KEYLA COLONY GAWALACOLONY VILLAGE WARRIACH VILLAGE SEEDHAR VILLAGE TOOR VILLAGE SADOKI A		
A12 Civil Works	10,800,000	-
Total Item No 1376	10,800,000	-
1377 LO21001468-CONSTRUCTION OF ROAD PCC SEWERAGE ATUC-117 UC-112 UC-110 LAHORE.		
A12 Civil Works	106,500,000	-
Total Item No 1377	106,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1378 LO21001469-CONSTRUCTION OF ROAD PCC SEWERAGE ATUC-116 UC-256 UC-269 MANHOLE COVERS WITH RINGS STREETS LIGHTS WITH LEDBULB LAHORE.		
A12 Civil Works	46,000,000	-
Total Item No 1378	46,000,000	-
1379 LO21001471-CONSTRUCTION OF PCC/SEWERAGE/ TUFFTILES/ ROADS IN UCS OF NARANG MANDI DISTRICT SHEIKHUPURA		
A12 Civil Works	139,445,000	-
Total Item No 1379	139,445,000	-
1380 LO21001472-CONSTRUCTION REHABILITATION ANDIMPROVEMENT OF PCC TUFF TILES SOLING DRAINAGE SEWERAGE AND SANITATION INTEHSIL MURIDKE & SHEIKHUPURA		
A12 Civil Works	252,805,000	-
Total Item No 1380	252,805,000	-
1381 LO21001473-IMPROVEMENT / REHABILITATION OF PCC/TUFFTILES RURAL DRAINAGE AND SANITATION IN JANDIALA SHER KHAN AND PERIPHERALVILLAGES IN TEHSIL & DISTRICT SHEIKHUPURA		
A12 Civil Works	292,290,000	-
Total Item No 1381	292,290,000	-
1382 LO21001474-REHABILITATION / IMPROVEMENT OF WATERSUPPLY AND SANITATION INFRASTRUCTURE IN CITY SHEIKHUPURA		
A12 Civil Works	163,486,000	-
Total Item No 1382	163,486,000	-
1383 LO21001475-CONSTRUCTION OF PCC/ SEWERAGE / SULLAGECARRIER FROM ADHIAN ROAD TO ABBAS NAGAR & ADJOINING ABADIES CHAK NO 41DISTRICT SHEIKHUPURA		
A12 Civil Works	116,722,000	-
Total Item No 1383	116,722,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1384 LO21001477-CONSTRUCTION OF PCC SEWERAGE/ TUFFTILES/ ROADS IN UCS OF SHEHZAD TOWN RANA TOWN AND KALA KHATAI ROAD INDISTRICT SHEIKHUPURA		
A12 Civil Works	143,977,000	-
Total Item No 1384	143,977,000	-
1385 LO21001481-RURAL DRAINAGE & PCC SCHEME HALLAN BUGGI& ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	26,824,000	-
Total Item No 1385	26,824,000	-
1386 LO21001482-RURAL DRAINAGE & PCC SCHEME ALPA KALANALPA SUDHARI AMB DISTRICT KASUR		
A12 Civil Works	13,170,000	-
Total Item No 1386	13,170,000	-
1387 LO21001483-RURAL DRAINAGE & PCC SCHEME TARA GARHKHUDIAN & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	13,170,000	-
Total Item No 1387	13,170,000	-
1388 LO21001484-RURAL DRAINAGE & PCC SCHEME CHAK NO. 3132 & 33 PHULYANI DHUP SARRI & ALLIED ABADIES.		
A12 Civil Works	15,170,000	-
Total Item No 1388	15,170,000	-
1389 LO21001485-RURAL DRAINAGE & PCC SCHEME BURJ MAHALAMPATTOKI KUHNA KOT DOST MUHAMMAD WASTI SOHAN ANWAR COLONY KOT MACHIANCHIRAGH PARK KOT SUMAIR KHAN KOT SHOKAT HABIB TOWN BISMILLAH TOWN ALHA		
A12 Civil Works	22,887,000	-
Total Item No 1389	22,887,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1390 LO21001486-RURAL DRAINAGE & PCC SCHEME JUMBER KALANJUMBER KHURD DISTRICT KASUR		
A12 Civil Works	25,100,000	-
Total Item No 1390	25,100,000	-
1391 LO21001487-RURAL DRAINAGE & PCC SCHEME MALLANWALACHAK NO. 34 NAROKI KOT FAZAL ISMAIL TOWN & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	46,100,000	-
Total Item No 1391	46,100,000	-
1392 LO21001488-RURAL DRAINAGE & PCC SCHEME BEHARWAL & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	11,860,000	-
Total Item No 1392	11,860,000	-
1393 LO21001489-URBAN DRAINAGE PCC AND TUFF TILE SCHEM AT CITY PATTOKI DISTRICT KASUR		
A12 Civil Works	69,861,000	-
Total Item No 1393	69,861,000	-
1394 LO21001490-LAYING OF MAIN SEWERAGE/ ULTIMATE DISPOSAL FROM HABIBABAD TO SHERGARH ROHI NALLHA..		
A12 Civil Works	138,863,000	-
Total Item No 1394	138,863,000	-
1395 LO21001494-RURAL DRAINAGE PCC SCHEME AT BHAI KOTTHEENG DHOLAN CHAK NO. 07 TEHSIL PATTOKI DISTRICT KASUR		
A12 Civil Works	500,000	-
Total Item No 1395	500,000	-
1396 LO21001498-RURAL DRAINAGE PCC SCHEME AT MADER KHAICHAK NO. 25 CHAK NO. 26 DHOLAN CHAK NO. 27 CHAK NO. 69 GANJEY AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR		
A12 Civil Works	503,000	-
Total Item No 1396	503,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1397 LO21001499-RURAL DRAINAGE PCC SCHEME AT CHAK NO. 24JAMSHAIR CHAK NO. 22 BHOPAYWAL RUKAN PURA SRAISAR AND ADJOINING ABADIESTEHSIL PATTOKI DISTRICT KASUR		
A12 Civil Works	3,160,000	-
Total Item No 1397	3,160,000	-
1398 LO21001501-RURAL DRAINAGE PCC SCHEME AT SHEIKHUMJAGOWALA CHAK NO. 40 GOPEYRAI AND NIAZ BAIG TEHSIL PATTOKI DISTRICTKASUR		
A12 Civil Works	19,860,000	-
Total Item No 1398	19,860,000	-
1399 LO21001507-RURAL DRAINAGE & PCC SCHEME BHONIKAY & ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	11,860,000	-
Total Item No 1399	11,860,000	-
1400 LO21001508-RURAL DRAINAGE & PCC SCHEME BOLLOKI		
A12 Civil Works	26,200,000	-
Total Item No 1400	26,200,000	-
1401 LO21001509-RURAL DRAINAGE & PCC SCHEME CHAK 28.		
A12 Civil Works	11,860,000	-
Total Item No 1401	11,860,000	-
1402 LO21001511-RURAL DRAINAGE & PCC SCHEME JAGGA KALAN& ALLIED ABADIES DISTRICT KASUR		
A12 Civil Works	1,001,000	-
Total Item No 1402	1,001,000	-
1403 LO21001512-RURAL DRAINAGE & PCC SCHEME KACHA PAKKADISTRICT KASUR		
A12 Civil Works	10,860,000	-
Total Item No 1403	10,860,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1404 LO21001523-INSTALLATION OF WATER FILTRATION PLANTSIN HABIBABAD TOWN COMMITTEE CHAK NO. 3 BHAIKOT NIZAMPURA UC SADDABHUPEWAL CHAK NO. 13 & 23 UC SHAIKHAM KASUR.		
A12 Civil Works	10,100,000	-
Total Item No 1404	10,100,000	-
1405 LO21001524-WATER SUPPLY SCHEMES IN NA-148 DISTRICTSAHIWAL		
A12 Civil Works	95,003,000	-
Total Item No 1405	95,003,000	-
1406 LO21001527-PROVISION OF WATER SUPPLY/TUFFTILE/SOLLING SCHEME AT CHAK NO 44/12-L TEHSIL CHICHAWATNI DISTRICTSAHIWAL		
A12 Civil Works	13,482,000	-
Total Item No 1406	13,482,000	-
1407 LO21001528-PROVISION OF SEWERAGE WATER SUPPLYDRAINAGE TUFF PAVER AND SOLING IN MOHALLAH JHAJHRAN WALA MOH. PIR KOTMACHLI CHOWK RAZIQDAD SHAHEED CHOWK NAGINA CHOWK OLD TOWN HALL (UC.		
A12 Civil Works	202,057,000	-
Total Item No 1407	202,057,000	-
1408 LO21001531-SEWERAGE/DRAINAGE SCHEME BUNGA HAYATCHAK BEDI AND NANAK PUR INCLUDING ADJOINING ABADIES DISTRICT PAKPATTAN		
A12 Civil Works	16,042,000	-
Total Item No 1408	16,042,000	-
1409 LO21001533-DRAINAGE/ SEWERAGE SCHEME AT MALKA HANSVILLAGE ADDA MALKA HANS AND CHAK SHAFI PAKPATTAN		
A12 Civil Works	64,001,000	-
Total Item No 1409	64,001,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1410 LO21001535-RURAL DRAINAGE/ SEWERAGE SCHEME AT NOORPUR PAKPATTAN		
A12 Civil Works	30,000,000	-
Total Item No 1410	30,000,000	-
1411 LO21001537-PROVISION OF SEWERAGE WATER SUPPLYDRAINAGE TUFF PAVER AND SOLING AT ARIFWALA CITY DISTRICT PAKPATTAN		
A12 Civil Works	124,360,000	-
Total Item No 1411	124,360,000	-
1412 LO21001538-REHABILITATION/ NEW CONSTRUCTION OFROADS AND TUFF PAVER IN ARIFWALA CITY DISTRICT PAKPATTAN		
A12 Civil Works	186,712,000	-
Total Item No 1412	186,712,000	-
1413 LO21001539-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UNION COUNCIL NO.49 (HQ.86/EB) UC.NO.50 (HQ.66/EB) UC.NO.51(HQ.48/EB) UC.NO.46 (HQ.163/EB) UC.NO.47 (HQ.147/EB) UC.NO.48		
A12 Civil Works	55,750,000	-
Total Item No 1413	55,750,000	-
1414 LO21001540-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UC.NO.29 (HQ.59/EB) UC.NO.30 (HQ.151/EB) UC.NO.35 (HQ.13/EB)UC.NO.36 (HQ.75/EB) AND UC.NO.37 (HQ.69/ EB) TEHSIL ARIFWALA DISTRICT		
A12 Civil Works	9,480,000	-
Total Item No 1414	9,480,000	-
1415 LO21001541-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN CHAK NO. 151/EB. TEHSIL ARIFWALA DISTRICT PAKPATTAN.		
A12 Civil Works	27,201,000	-
Total Item No 1415	27,201,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1416 LO21001542-DRAINAGE/ SEWERAGE SCHEME AT QABOOLAMISSING LINKS PAKPATTAN		
A12 Civil Works	17,000,000	-
Total Item No 1416	17,000,000	-
1417 LO21001543-CONSTRUCTION OF TUFF TILE DRAIN IN UCS 910 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN.		
A12 Civil Works	102,917,000	-
Total Item No 1417	102,917,000	-
1418 LO21001546-RURAL DRAINAGE SCHEME KOT RAB NAWAZJALALABAD UC UC JHOKE LASHKARPUR SHER SINGH AND UC KOTHAY WALA DISTRICTMULTAN.		
A12 Civil Works	4,112,000	-
Total Item No 1418	4,112,000	-
1419 LO21001548-CONSTRUCTION SEWERAGE LINE METTAL ROAD/TUFF TILE BASTI TAHEEM WALI NEW BASTI BASTI BAGH WALA VIA PUL THOKAR TOMITHU OLIKH PUL AND REHABLITION OF METAL ROAD PUL THOKAR TO PUL		
A12 Civil Works	93,537,000	-
Total Item No 1419	93,537,000	-
1420 LO21001550-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN GARDEN TOWN ADHIWALA BANANWALA KUMHAR WALA MEHDI PUR & ADJOINING ABADIES TEHSIL &		
A12 Civil Works	13,100,000	-
Total Item No 1420	13,100,000	-
1421 LO21001551-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER ALAMGIR ALI WALAFATWAL PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN (PHED)		
A12 Civil Works	10,000,000	-
Total Item No 1421	10,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1422 LO21001552-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER KHAIR PUR BHUTTAGULSHAN E IQBAL ARJWAIN SHARIF GANJI BASTI & ADJOINING ABADIES TEHSIL		
A12 Civil Works	13,100,000	-
Total Item No 1422	13,100,000	-
1423 LO21001553-CONSTRUCTION OF TUFF TILE TILES BRICKPAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN BASTI LABAR ANDADJOINING ABADIES DISTRICT MULTAN.		
A12 Civil Works	6,894,000	-
Total Item No 1423	6,894,000	-
1424 LO21001554-TUFF TILES SOLING FOOTPATH DRAINSEWERAGE WATER SUPPLY WATER FILTERATION PLANTS IN UCS 69 70 83 84 85 8687 88 89 90 91 92 93 94 95 AND 127 DISTRICT MULTAN.		
A12 Civil Works	4,170,000	-
Total Item No 1424	4,170,000	-
1425 LO21001555-CONSTRUCTION OF SOLING DRAIN SULLGESEWERAGE TUFF TILE WATER SUPPLYU CULVET BRIDGES AND FILTERATION PLANT UCNO. BAHADARPUR NORAJA BHUTTA DEPAL KANHOON & KOTLA CHAKAR DISTRICT		
A12 Civil Works	38,461,000	-
Total Item No 1425	38,461,000	-
1426 LO21001569-COMPREHENSIVE SEWERAGE AND WATER SUPPLYScheme INCLUDING ALL 30 WARDS WITHIN URBAN AREAS OF TEHSIL LODHRAN		
A12 Civil Works	33,381,000	-
Total Item No 1426	33,381,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1427 LO21001570-PROVISION OF SANITATION FACILITITESWATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC 1-4MPR KOTLI WAJWAH AND ALLIED ABADIES PROVISION OF SANITATION		
A12 Civil Works	12,181,000	-
Total Item No 1427	12,181,000	-
1428 LO21001571-PROVIDING / LAYING SEWERAGE SYSTEM TUFFPAVER BRICK PAVEMENT CHAK NO. 97/M TEHSIL & DISTRICT LODHRAN		
A12 Civil Works	17,703,000	-
Total Item No 1428	17,703,000	-
1429 LO21001573-COMPREHENSIVE SEWERAGE AND WATER SUPPLYSCHEME QUTUB PUR TEHSIL DUNYAPUR DISTRICT LODHRAN.		
A12 Civil Works	23,917,000	-
Total Item No 1429	23,917,000	-
1430 LO21001574-SEWERAGE SCHEME MAIN ABADI MASSA KOTHAAND DRAINAGE FACILITY FOR UNION COUNCIL MASSA KOTHA TEHSIL KEHROR PACCADISTRICT LODHRAN.		
A12 Civil Works	34,595,000	-
Total Item No 1430	34,595,000	-
1431 LO21001576-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SAGWAN MOUZA SIDDHA		
A12 Civil Works	24,916,000	-
Total Item No 1431	24,916,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1432 LO21001577-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA WAHI SALAMAT RAI A12 Civil Works	25,679,000	-
Total Item No 1432	25,679,000	-
1433 LO21001578-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SHER PUR MOUZA WAHI A12 Civil Works	14,766,000	-
Total Item No 1433	14,766,000	-
1434 LO21001579-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SALSADAR MOUZA SHAM A12 Civil Works	20,925,000	-
Total Item No 1434	20,925,000	-
1435 LO21001580-PROVISION OF PAVING/ TUFF TILE SOLINGSULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA GOGHAN MOUZA WAHI A12 Civil Works	26,619,000	-
Total Item No 1435	26,619,000	-
1436 LO21001586-CONSTRUCTION & REPAIR OF ROADS TUFFTILES SOLING DRAINAGE AND SEWERAGE IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 41 TEHSIL A12 Civil Works	65,148,000	-
Total Item No 1436	65,148,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1437 LO21001587-EXTENSION AND IMPROVEMENT OF SEWERAGESCHEME SARAI SIDHU (RCC SEWER TUFF TILE BRICK PAVEMENT PUCCA SULLAGECARRIER PUMPING MACHINERY) TEHSIL KABIRWALA DISTRICT KHANEWAL.		
A12 Civil Works	27,929,000	-
Total Item No 1437	27,929,000	-
1438 LO21001588-CONST. OF SEWERAGE DRAINAGE BRICKPAVEMENT TUFF TILE CULVERS IN UCS SARDAR PUR TANGRA BAQIR PUR JASSOKANWAN HASHMAT MIRALI JODH PUR CHOPPAR HATTA BURJH SARGANA KOT GOHAR		
A12 Civil Works	77,000,000	-
Total Item No 1438	77,000,000	-
1439 LO21001589-REHABILITATION / IMPROVEMENT OF RURALWATER SUPPLY SCHEME IN CHAK NO. 4/D CHAK NO. 13/D & CHAK NO. 21/GHTEHSIL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	24,395,000	-
Total Item No 1439	24,395,000	-
1440 LO21001590-CONSTRUCTION OF SOLING DRAINS TUFF TILESULLAGE CARRIER WATER SUPPLY SEWERAGE AND DISPOSAL OF WASTER WATER ATMUNICIPAL COMMITTEE KABIRWALA DISTRICT KHANEWAL.		
A12 Civil Works	67,210,000	-
Total Item No 1440	67,210,000	-
1441 LO21001591-INSTALLATION OF 15 NEW RO WATERFILTRATION PLANTS IN TEHSIL MIAN CHANNU DISTRICT KHANEWAL		
A12 Civil Works	21,866,000	-
Total Item No 1441	21,866,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1442 LO21001592-REHABILITATION / UP-GRADATION OF SEWERAGE SYSTEM IN MIAN CHANNU CITY DISTRICT KHANEWAL.		
A12 Civil Works	86,547,000	-
Total Item No 1442	86,547,000	-
1443 LO21001594-CONSTRUCTION OF SEWERAGE DRAINAGE TUFF TILE BRICK PAVEMENT & CULVERTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.		
A12 Civil Works	194,275,000	-
Total Item No 1443	194,275,000	-
1444 LO21001595-REHABILITATION / REPLACEMENT OF OUTLIVED SEWERLINES AND TUFF PAVER SCHEME IN LEFT OVER AREA OF TULAMBA CITY TEHSIL MIAN CHANNU DISTRICT KHANEWAL.		
A12 Civil Works	46,548,000	-
Total Item No 1444	46,548,000	-
1445 LO21001596-INSTALLATION OF 15 NEW RO WATER FILTRATION PLANTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.		
A12 Civil Works	26,566,000	-
Total Item No 1445	26,566,000	-
1446 LO21001602-CONSTRUCTION OF SOLING DRAINS SEWERAGE CULVERTS FILTRATION PLANT BOUNDARY WALL GRAVEYARD IN CHAK NO 330/WB CHAK NO 156/WB CHAK AZEEM CHAK NO 265/WB CHAK NO 204/WB MOUZA SAHIB		
A12 Civil Works	5,704,000	-
Total Item No 1446	5,704,000	-
1447 LO21001603-PROVISION OF WATER SUPPLY IN BASTI NOORPUR SAEED ABAD DUR PUR & RAHIM ABAD DISTRICT VEHARI		
A12 Civil Works	8,701,000	-
Total Item No 1447	8,701,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1448 LO21001612-CONSTRUCTION OF NEW RO FILTRATION PLANTAND NEW WATER SUPPLY SCHEMES SAKHI SARWAR RONGHAN FORT MUNRO BASTI KHOSALOHAR WALA KAPPAR SHAH MAMORI DG KHAN CITY PAIGHAN AND LEFT OVER		
A12 Civil Works	3,612,000	-
Total Item No 1448	3,612,000	-
1449 LO21001613-CONSTRUCTION OF NEW RO FILTRATION PLANTAND NEW WATER SUPPLY SCHEMES IN UCS (DARKHAST JAMAL KHAN DARMIANIDARKHAST JAMAL KHAN GHARBI DARKHAST JAMAL KHAN JANOBI CHOTI ZARIN		
A12 Civil Works	27,244,000	-
Total Item No 1449	27,244,000	-
1450 LO21001614-PROVISION OF SEWERAGE DAINAGE TUFF TILENALI SOLING PCC AND CULVERTS IN UCS (THATTA GABOLAN MUTFARIQ CHAHANCHOTI ZARIN CHAK DODARA NAWAN SHUMALI KHANPUR NAWAN JANOBI MANA		
A12 Civil Works	129,091,000	-
Total Item No 1450	129,091,000	-
1451 LO21001619-PROVISION OF SEWERAGE DRAINAGE TUFF TILESTREET LIGHT NALI SOLINGAND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN		
A12 Civil Works	297,445,000	-
Total Item No 1451	297,445,000	-
1452 LO21001620-PROVISION OF SEWERAGE M&R OF ROADDRAINAGE TUFF TILE STREET LIGHT NALI SOLING AND CULVERTS IN LEFT OVERAREAS OF CITY DG KHAN		
A12 Civil Works	213,011,000	-
Total Item No 1452	213,011,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1453 LO21001623-PROVISION OF SOLARIZED SUBMERSIBLE WATERPUMPS IN RONGHAN SAKHI SARWAR RAKHI GAJJ FORT MUNROE & ADJOINING AREASD.G.KHAN		
A12 Civil Works	6,189,000	-
Total Item No 1453	6,189,000	-
1454 LO21001624-REHABILITATION OF WATER SUPPLY SCHEMEOFORT MUNRO D.G.KHAN		
A12 Civil Works	9,893,000	-
Total Item No 1454	9,893,000	-
1455 LO21001625-PROVISION OF SEWERAGE/ DRAINAGE SYSTEMIN LEFT OVER AREAS KHOSA COLONY AND ADJOINING ABADIES IN JAMPUR CITYDISTRICT RAJANPUR		
A12 Civil Works	25,146,000	-
Total Item No 1455	25,146,000	-
1456 LO21001626-COMPREHENSIVE SEWERAGE/ DRAINAGE& TUFFTILE SCHEME RAJANPUR CITY		
A12 Civil Works	203,998,000	-
Total Item No 1456	203,998,000	-
1457 LO21001629-PROVISION OF WATER SUPPLY & SEWERAGESYSTEM FOR UMER KOT CITY DISTRICT RAJANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,581,000	-
Total Item No 1457	19,581,000	-
1458 LO21001631-PROVISION OF 100 DEEP HAND PUMPS & ROPLANTS IN PACHAD AREA AND TRIBAL AREA DISTRICT RAJANPUR.		
A12 Civil Works	9,658,000	-
Total Item No 1458	9,658,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1459 LO21001634-CONSTRUCTION OF SOLING DRAIN TUFF TILECULVERTS QASBA QURESHI BASIRSA GHAZI GHAT GUJRAT AND SHARIF CHAJRAMUZAFFARGARH		
A12 Civil Works	56,226,000	-
Total Item No 1459	56,226,000	-
1460 LO21001635-CONSTURCTION OF SOLING DRAIN CULVERTSTUFF TILE UC MEHMOOD KOT UC GURMANI SHARQI UC ALOORID AND IN DABBI SHAHMOUZA BAIT NOOH MUZAFFARGARH		
A12 Civil Works	13,627,000	-
Total Item No 1460	13,627,000	-
1461 LO21001636-CONSTURCTION OF SOLING DRAIN CULVERTSTUFF TILE UC KASHIFABAD PATTI GHULAM ALI PATTI DAYA CHOKHA DOAGAR KLASRAMOUZA BAIT BAIT RANOHA MOUZA KEHRI SINAWAN MOUZA JHAJHAN WALA		
A12 Civil Works	11,560,000	-
Total Item No 1461	11,560,000	-
1462 LO21001637-INSTALLATION OF 13 WATER PURIFICATIONPLANTS SEWNAY WALA MOUZA MUHAMMAD PUR UC HASSAN PUR TARANDA BASTI ABDULRAHMAN UC HASSAN PUR TARANDA BASTI GUDHPUR UC GANGA BASTI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,015,000	-
Total Item No 1462	18,015,000	-
1463 LO21001644-REHABILITATION/PROVISION OFSEWERAGE/DRAINAGE PCC & TUFF TILES IN KAROR CITY LAYYAH		
A12 Civil Works	13,101,000	-
Total Item No 1463	13,101,000	-
1464 LO21001645-PROVISION OF WATER SUPPLY SCHEMFATEHPUR TEHSIL KAROR DISTRICT LAYYAH		
A12 Civil Works	45,901,000	-
Total Item No 1464	45,901,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1465 LO21001646-PROVISION OF URBAN/RURAL SEWERAGE SCHEMECHOWK AZAM LAYYAH		
A12 Civil Works	104,588,000	-
Total Item No 1465	104,588,000	-
1466 LO21001647-PROVISION OF SOLING/PCC/TUFF TILESEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDI452/TDA NAWAN KOT RAFIQABAD RAJANSHAH SHAHPUR LAYYAH		
A12 Civil Works	8,104,000	-
Total Item No 1466	8,104,000	-
1467 LO21001648-PROVISION OF SOLING/PCC/TUFF TILESEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR SAMTIACHOBARA ROSHAN SHAH FATEHPUR 98-ML LAYYAH		
A12 Civil Works	33,101,000	-
Total Item No 1467	33,101,000	-
1468 LO21001649-PROVISION OF RURAL SEWERAGE & SCHEMESLASKANIWALA SHAHPUR 120-TDA 270-TDA & 297-TDA DISTRICT LAYYAH		
A12 Civil Works	158,985,000	-
Total Item No 1468	158,985,000	-
1469 LO21001653-CONSTRUCTION OF SEWERAGE / TUFF TILE /SOLING DRAINAGE ETC. TEHSIL SADDAR BAHAWALPUR.		
A12 Civil Works	119,459,000	-
Total Item No 1469	119,459,000	-
1470 LO21001654-SEWERAGE AND TUFF TILE CITY KHAIRPURTAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	49,678,000	-
Total Item No 1470	49,678,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1471 LO21001655-SEWERAGE AND TUFF TILE CITY QAIMPURDISTRICT BAHAWALPUR		
A12 Civil Works	56,862,000	-
Total Item No 1471	56,862,000	-
1472 LO21001657-PROVISION OF TUFF TILE SEWERAGE ANDREHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMANDISTRICT BAHAWALPUR		
A12 Civil Works	9,981,000	-
Total Item No 1472	9,981,000	-
1473 LO21001658-CONSTRUCTION SOLING DRAINAGE TUFF TILESEWERAGE AND WATER SUPPLY AND REHABILITATION OF WATER SUPPLY IN U/CNO.70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.		
A12 Civil Works	298,374,000	-
Total Item No 1473	298,374,000	-
1474 LO21001660-CONSTRUCTION OF SOLING TUFF TILES ANDSEWERAGE SCHEMES IN UC NO. 1 2 3 ...21 AND CANTONMENT AREA WARD NO. 1 2AND 3 TEHSIL & DISTRICT BAHAWALPUR.		
A12 Civil Works	204,578,000	-
Total Item No 1474	204,578,000	-
1475 LO21001661-CONSTRUCTION OF TUFF TILE SEWERAGE INMUNICIPAL COMMITTEE LIMITS OF AHMEDPUR EAST CITY DISTRICT BAHAWALPUR		
A12 Civil Works	70,030,000	-
Total Item No 1475	70,030,000	-
1476 LO21001683-PROVIDING AND LAYING SEWERAGE. DRY BRICKSOLING TUFF TILE IN UC NO.05. TEHSIL AND DISTRICT 13AHAWALPUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,024,000	-
Total Item No 1476	9,024,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1477 LO21001685-PROVIDING OF SEWERAGE. DRY BRICK SOLING.TUFF TILE IN UC NO.07 TEHSIL AND DISTRICT BAHAWALPUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,057,000	-
Total Item No 1477	5,057,000	-
1478 LO21001691-MEGA SEWERAGE & TUFF TILE SCHEMEMUNICIPAL COMMITTEE UCH SHARIF DISTRICT BAHAWALPUR		
A12 Civil Works	200,000,000	-
Total Item No 1478	200,000,000	-
1479 LO21001694-PROVISION OF SEWERAGE DRINAGE SCHEMESMADHANI WALA BHED WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	13,821,000	-
Total Item No 1479	13,821,000	-
1480 LO21001697-PROVISION OF PURIFICATION WATERFILTRATION PLANT UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEERGHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH UC		
A12 Civil Works	13,110,000	-
Total Item No 1480	13,110,000	-
1481 LO21001700-PROVISION OF SOLING DRAIN SEWERAGESCHEME IN UNION COUNCIL KALIA SHAH QASIMKA SADIQ NAGAR TAKHAT MEHALMOMANABAD SANATEKA MOSA BHOOTA ROJHAN WALI MARI MIAN SAHIB DOULAT PUR		
A12 Civil Works	75,667,000	-
Total Item No 1481	75,667,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1482 LO21001702-CONSTRUCTION OF DRAIN SOLING TUFF PAVERSULLAGE CARRIER WATER SUPPLY PIPE LINE CULVERTS IN UC SHEHBAZ PUR UCMEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC		
A12 Civil Works	124,378,000	-
Total Item No 1482	124,378,000	-
1483 LO21001703-CONSTRUCTION OF SEWERAGE/DRAINAGE SCHEMEMANDI SADIQ GUNJ & MECLOAD GUNJ WITH TUFF PAVER IN UC SHEHBAZ PUR UCMEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC H		
A12 Civil Works	34,005,000	-
Total Item No 1483	34,005,000	-
1484 LO21001704-CONSTRUCTION OF DRAIN STREET PAVEMENTTUFF PAVER WATER SUPPLY PIPE RCC SEWER IN UC SHEHBAZ PUR UC MEHRAM KA UCKHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA		
A12 Civil Works	67,003,000	-
Total Item No 1484	67,003,000	-
1485 LO21001705-CONSTRUCTION OF WATER SUPPLY DRAINAGESEWERAGE TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UCPEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH		
A12 Civil Works	13,111,000	-
Total Item No 1485	13,111,000	-
1486 LO21001706-RURAL WATER SUPPLY SCHEME JAJAL MUSA &JAJAL SARU TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.		
A12 Civil Works	6,001,000	-
Total Item No 1486	6,001,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1487 LO21001712-REHABILITATION / AUGMENTATION /CONSTRUCTION OF SEWERAGE SYSTEM & PROVIDING / LYING OF TUFF TILES INFATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH		
A12 Civil Works	238,693,000	-
Total Item No 1487	238,693,000	-
1488 LO21001713-PROVISION OF WATER FILTRATION PLANTS INSCHOOLS DISTRICT RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	77,386,000	-
Total Item No 1488	77,386,000	-
1489 LO21001714-CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE LINE AND PROVIDING / LYING OF TUFF TILES FOR CITY RAHIM YARKHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	92,897,000	-
Total Item No 1489	92,897,000	-
1490 LO21001715-CONSTRUCTION OF PCC / SOLING / DRAINAGE/ STREET AND TUFF TILES AT VILLAGES TEHSIL BHOWANA DISTRICT CHINIOT		
A12 Civil Works	1,602,000	-
Total Item No 1490	1,602,000	-
1491 LO21001716-CONSTRUCTION OF PCC / SOLING / DRAINAGE/ STREET AND TUFF TILES AT VILLAGES TEHSIL LALIAN DISTRICT CHINIOT		
A12 Civil Works	80,266,000	-
Total Item No 1491	80,266,000	-
1492 LO21001720-URBAN SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN MUNICIPAL COMMITTEE CHENABNAGAR TEHSIL LALIAN DISTRICT CHINIOT.		
A12 Civil Works	4,975,000	-
Total Item No 1492	4,975,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1493 LO21001771-SEWERAGE & PCC CHAK NO 103/SB SARGODHA		
A12 Civil Works	30,558,000	-
Total Item No 1493	30,558,000	-
1494 LO21001783-RURAL SEWERAGE / DRAINAGE / WATER SUPPLY/ PCC / TUFF TILE / SOLING / NULLAH AND BRICK PAVEMENT DEVELOPMENTSCHHEME IN MANDI BAHUDDIN		
A12 Civil Works	80,000,000	-
Total Item No 1494	80,000,000	-
1495 LO21001784-CONSTRUCTION OF NULLAH AND PROVIDING ANDLAYING OF RCC SEWER FROM VILLAGE KHAROTAN SYEDIAN TO NULLAH PALKHOOPULLI TO KHANA TEHSIL & DESTRICT SIALKOT		
A12 Civil Works	50,000,000	-
Total Item No 1495	50,000,000	-
1496 LO21001795-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C DALLOWALI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	6,582,000	-
Total Item No 1496	6,582,000	-
1497 LO21001799-CONSTRUCTION OF PCC TUFF TILE BRICKPAVEMENT / DRAIN & NULLAH IN VILLAGES KOREKEY RATTA BAJWA KHANDOWALICHIANWALI FAQIRANWALI JHULKI PADALI TEHSIL DASKA DISTRICT SIALKOT.		
A12 Civil Works	1,000,000	-
Total Item No 1497	1,000,000	-
1498 LO21001818-PROVISION OF PCC / SEWERAGE IN UC-85(REHMANPURA) LAHORE		
A12 Civil Works	79,083,000	-
Total Item No 1498	79,083,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1499 LO21001826-CONSTRUCTION OF PCC ROAD ALONG WITHKHARAK SEEPAGE DRAIN LAHORE		
A12 Civil Works	4,872,000	-
Total Item No 1499	4,872,000	-
1500 LO21001827-DISPOSAL OF WASTE WATER FOR KAMAHAN ANDADJOINING ABADIES LAHORE		
A12 Civil Works	27,587,000	-
Total Item No 1500	27,587,000	-
1501 LO21001832-CONSTRUCTION OF PCC DRAIN AND METAL ROADUC81 SACHA SODA AND MC FAROOQ ABAD DISTRICT SHEIKHUPURA.		
A12 Civil Works	21,280,000	-
Total Item No 1501	21,280,000	-
1502 LO21001841-SEWERAGE SCHEMES IN NA-148 DISTRICTSAHIWAL		
A12 Civil Works	241,410,000	-
Total Item No 1502	241,410,000	-
1503 LO21001846-LEFTOVER WORKS OF SEWERAGE & DRAINAGESCHEME AT DEEN PUR. CHAK NO. 224/TDA CHAK NO. 92/ML CHAK NO. 93/ML &CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.		
A12 Civil Works	127,317,000	-
Total Item No 1503	127,317,000	-
1504 LO21001847-PROVISION OF TUFF TILES IN REMAININGPARTS OF AHMADPUR EAST (MC). DISTRICT BAHAWALPUR		
A12 Civil Works	65,000,000	-
Total Item No 1504	65,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1505 LO21001848-REHABILITATION/ AUGMENTATION/COSTRUCTION OF SEWERAGE SYSTEM IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDARGARH GARHI IKHTIAR KHAN FATEH PUR PUNJABIAN TAJ GARH PALLO SHAH		
A12 Civil Works	195,000,000	-
Total Item No 1505	195,000,000	-
1506 LO21001863-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C PARTANWALI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	2,182,000	-
Total Item No 1506	2,182,000	-
1507 LO21001864-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN PAKKI KOTLI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	2,196,000	-
Total Item No 1507	2,196,000	-
1508 LO21001865-PROVISION OF WATER SUPPLY/ SEWERAGE/DRAINAGE/ /TUFF TILES/ PCC IN U.C MIANI TEHSIL AND DISTRICT SIALKOT		
A12 Civil Works	958,000	-
Total Item No 1508	958,000	-
1509 LO21001872-REHABILITATION / IMPROVEMENT OF ROADSSEWER DRAINAGE AND WATER SUPPLY WITH R.O PLANT AT SHEIKH FAZAL TEHSILBUREWALA DISTRICT VEHARI		
A12 Civil Works	3,889,000	-
Total Item No 1509	3,889,000	-
1510 LO21001874-DISPOSAL WORKS REPLACEMENT/ LAYING OFSEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA.		
A12 Civil Works	6,500,000	-
Total Item No 1510	6,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1511 LO21010009-PROVISION OF NALA / DRAIN WITH RCCROOFFROM PEER WADHAI MOR TO QADRIACOLONY SCHEME AND UPLIFTING OFNALAHDRA NE FROM MEHBOOB LANE TO PESHAWARROAD TO WARD 10 RCB DISTRICT		
A06 Transfers	3,064,000	-
Total Item No 1511	3,064,000	-
1512 LO21010010-IMPROVEMENT OF ROAD WITH PCC ANDSHOULDERBOTH SIDES OF THE ROAD FROMMAIN PESHAWAR ROAD TO STREET NUMBER20 ANDLINK STREET WITH SEWERAGE/DRAINAGE QASIMABAD AND		
A06 Transfers	20,000,000	-
Total Item No 1512	20,000,000	-
1513 LO21010011-IMPROVEMENT OF PCC SEHAM ROAD & LYINGOFSEWERAGE LINE ALONG WITH PCCPAVINGS AT LINKS STREETS OF SEHAMANDKASHMIR LANE LANE NO 5 6 7 WARD NO.9 10 RCB/DISTRICT RAWALPINDI.		
A06 Transfers	3,000,000	-
Total Item No 1513	3,000,000	-
1514 LO21010014-CONSTRUCTION OF PCC ROAD & LINKSTREETSO F NASEERABAD BAZAR ROADRAWALPINDI		
A06 Transfers	9,000,000	-
Total Item No 1514	9,000,000	-
1515 LO21010015-CONSTRUCTION OF PCC STREET AND SEWERAGEDRAINAGE MADINA COLONY SHALAY VALI & DHOK BANARAS RCB DISTRICTRAWALPINDI.		
A06 Transfers	3,152,000	-
Total Item No 1515	3,152,000	-
1516 LO21010016-CONSTRUCTION OF SEWERAGE / DRAINAGEINWARD NO 1 RCB DISTRICT RAWALPINDI		
A06 Transfers	7,500,000	-
Total Item No 1516	7,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1517 LO21010017-CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 2 RCB DISTRICT RAWALPINDI.		
A06 Transfers	17,000,000	-
Total Item No 1517	17,000,000	-
1518 LO21010024-Construction of Drain PCC Soling Nallahat Chak No. 180/R.B Nathowala District Nankana Sahib		
A12 Civil Works	108,969,000	-
Total Item No 1518	108,969,000	-
1519 LO21010304-Construction of PCC Street Culverts Nallah Drain Soling Brick Pavement in Bhekho Bhoah Hassan Pipli Sayed and adjoining abadies District M.B.Din		
A12 Civil Works	52,456,000	-
Total Item No 1519	52,456,000	-
1520 LO21010432-CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD AND ALLIED AREAS, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,334,000	-
Total Item No 1520	11,334,000	-
1521 LO21010433-REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TOWARD 6 OF CHAKLALA CANTONMENT BOARD, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,511,000	-
Total Item No 1521	57,511,000	-
1522 LO21010434-CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 AND UC-78, RAWALPINDI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,000,000	-
Total Item No 1522	58,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1523 LO21010445-CONSTRUCTION OF DRAIN,PCC/TUFF TILE ,NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC MACHARWALA, UC MEERAN PUR,JISLANI/ MUSTAFABAD & FATEH THATHA AT I/C ADJOINING AREA DISTRICT N		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,699,000	-
Total Item No 1523	37,699,000	-
1524 LO21010446-CONSTRUCTION OF DRAIN,PCC/TUFF TILE &NULLAHS AT UC PIND WARBURTON &SHAREEN JHANGAR I/C ADJOINING AREADISTRICT NANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,559,000	-
Total Item No 1524	9,559,000	-
1525 LO21010447-CONSTRUCTION OF DRAIN,PCC/TUFF TILE &NULLAHS AT UC MEERPUR, NAKODAR &DIFFERENT WARD OF CITY SHAHKOT I/CADJOINING AREA DISTRICT NANKANASAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,309,000	-
Total Item No 1525	7,309,000	-
1526 LO21010448-CONSTRUCTION OF DRAIN,PCC/TUFF TILE &NULLAHS AT GANDRAN, DHRANGAN &CHAK NO 184/RB I/C ADJOINING AREA DISTRICTNANKANA SAHIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,484,000	-
Total Item No 1526	16,484,000	-
1527 LO21010471-CONSTRUCTION OF PCC SLAB, SEWERAGE/DRAINAGE SCHEME SWANCE, DISTRICTMIANWALI		
A12 Civil Works	41,863,000	-
Total Item No 1527	41,863,000	-
1528 LO21010472-CONSTRUCTION OF PCC SLAB, SEWERAGE/DRAINAGE SCHEME PAI KHEL, DISTRICTMIANWALI		
A12 Civil Works	35,646,000	-
Total Item No 1528	35,646,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1529 LO21010473-CONSTRUCTION OF PCC SLAB, SEWERAGE/DRAINAGE SCHEME CHAKRALA, DISTRICTMIANWALI		
A12 Civil Works	32,145,000	-
Total Item No 1529	32,145,000	-
1530 LO21010610-Urban Sanitation/Sewerage Scheme atKamar Mushani District Mianwali		
A12 Civil Works	140,000,000	-
Total Item No 1530	140,000,000	-
1531 LO21010637-Urban Sanitation/Drainage & WaterSupply scheme at Kala Bagh, District Mianwali		
A12 Civil Works	103,442,000	-
Total Item No 1531	103,442,000	-
1532 LO21010837-CONSTRUCTION OF PCCSOLING SEWERAGEDRAINAGE AT UC MANDYAN WALA TEHSILSHARAQPUR DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,800,000	-
Total Item No 1532	36,800,000	-
1533 LO21010838-CONSTRUCTION OF PCCSOLING SEWERAGEDRAINAGE AT UC DHAMKAY TEHSILSHARAQPUR DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	131,977,000	-
Total Item No 1533	131,977,000	-
1534 LO21010839-CONSTRUCTION OF PCCSOLING SEWERAGEDRAINAGE AT UC MUHALLAH BOMBAN WALAJEWAN WALA DERA FAKHR UD DIN DAMO ANDDIFFERENT AREAS TEHSIL & DISTRICTSHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,500,000	-
Total Item No 1534	27,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1535 LO21010840-CONSTRUCTION OF PCCSOLING SEWERAGEDRAINAGE AT HOUSING COLONY KAHNCOLONY MADNI PARK ALAF TOWN GREEN TOWNAND DIFFERENT AREAS TEHSIL &DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,974,000	-
Total Item No 1535	22,974,000	-
1536 LO21010845-COSTRUCTION OF PCC SOLONG SEWERAGEDRAINAGE AT UC SEHJOWALTEHSILSHARAQPUR SHARIF DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	146,294,000	-
Total Item No 1536	146,294,000	-
1537 LO21011038-Provision of Sewerage, Drainage, TuffTile and PCC in Wan Bachran Town, District MianwaliPhase-I		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 1537	200,000,000	-
1538 LO22000032-CONSTRUCTION OF CARPET ROAD, SEWERAGE,PCC, WATER SUPPLY, TUFFTILE AND PARK IN UC-109, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 1538	80,000,000	-
1539 LO22000033-INSTALLATION OF TUBE WELL WITH WATERSUPPLY IN HANJERWAL,LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 1539	40,000,000	-
1540 LO22000034-CONSTRUCTION OF 3 NOS. TUBEWELLS ATVILLAGE CHANDRAI, GAWALACOLONY AND MATEEEN AVENUE, LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,000,000	-
Total Item No 1540	37,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1541 LO22000035-INSTALLATION OF 15 NOS. FILTRATIONPLANTS AT EDEN SOCIETY, ATUCS NO 115,240,241,251,255,256,257AND ,269,DISTRICT LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,580,000	-
Total Item No 1541	29,580,000	-
1542 LO22000039-PPC TOUGH PAVERS/STREETS & SEWERAGENETWORK (PHED RAWALPINDI). UCKONTRILA TEHSIL GUJAR KHAN DISTRICTRAWALPINDI.		
A12 Civil Works	30,000,000	-
Total Item No 1542	30,000,000	-
1543 LO22000044-PROVIDING LAYING SEWER SYSTEM ALONGWITH PCC AND TUFF TILE ATCHAK NO. 215 RB, KAKUANA, TEHSIL & DISTRICTFAISALABAD		
A12 Civil Works	199,500,000	-
Total Item No 1543	199,500,000	-
1544 LO22000045-CONSTRUCTION OF DRAINAGE PCC/RCC &SEWERAGE AT UNION COUNCILS,TEHSIL NOSHERA VIRKAN, DISTRICT GUJRWALA.		
A12 Civil Works	334,064,000	-
Total Item No 1544	334,064,000	-
1545 LO22000046-CONSTRUCTION OF SMALL PORTION OFSEWERAGE NALLAH/DRAIN IN VILLAGENUTT KALLAR, TEHSIL KAMOKE, DISTRICTGUJRWALA.		
A12 Civil Works	29,500,000	-
Total Item No 1545	29,500,000	-
1546 LO22000047-CONSTRUCTION OF DRAINAGE PCC/RCC &SEWERAGE AT TATLAY AALI,TEHSIL NOSHERA VIRKAN, DISTRICT GUJRWALA.		
A12 Civil Works	169,100,000	-
Total Item No 1546	169,100,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1547 LO22000048-SEWERAGE & DRAINAGE SCHEME CHILLIANWALA, TEHSIL & DISTRICTM.B.DIN		
A12 Civil Works	119,500,000	-
Total Item No 1547	119,500,000	-
1548 LO22000049-CONSTRUCTION OF RCC WALL TO WALL ANDDRAINAGE FROM BRIDGE MALIYATO MAJOKI MILLS, LADHIKI MALIYA, DERARATIWALA, DEODHIWALAMOTORWAY, DISTRICT SHEIKHUPURA.		
A12 Civil Works	40,000,000	-
Total Item No 1548	40,000,000	-
1549 LO22000054-PAVED STREETS, UNDERGROUND DRAIN WITHCONNECTION TO NEAREST NALLAIN CHAK NO. 18, TEHSIL MALIKWAL, DISTRICT MBDIN		
A12 Civil Works	1,000,000	-
Total Item No 1549	1,000,000	-
1550 LO22000055-CONSTRUCTION OF URBAN DRAINAGE PCC RCC STREETS TUFF TILE ANDSLUDGE CARRIER IN DIFFERENT ABADIES OF MANDI FAIZABAD, DISTRICTNANKANA SAHIB		
A12 Civil Works	192,800,000	-
Total Item No 1550	192,800,000	-
1551 LO22010018-CONSTRUCTION OF PCC RCC STREET PAVEMENT, SOLING, DRAINAGE SCHEME 16-GD TEHSIL AND DISTRICT OKARA		
A12 Civil Works	25,000,000	-
Total Item No 1551	25,000,000	-
1552 LO22010103-CONSTRUCTION OF PCC/RCC / SEWERAGE/ DRAINAGE / SOLING/ TUFF TILES AND PROVIDING OF CLEAN DRINKING WATER PIPELINE AND INSTALLATION OF HEAD PUMP AT VILLAGE DOTALL, PINDI AMOLLK AND VILLAGE BUBAK TEHSIL ZAFARWAL, DISTRICT NAROWAL		
A12 Civil Works	12,034,000	-
Total Item No 1552	12,034,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1553 LO22010295-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Qadirabad (National Bank to Sabzi Mandi) Tehsil Phalia, District M.B.Din		
A12 Civil Works	39,198,000	-
Total Item No 1553	39,198,000	-
1554 LO22010296-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Qadirabad Tehsil Phalia, District M.B.Din .		
A12 Civil Works	39,894,000	-
Total Item No 1554	39,894,000	-
1555 LO22010297-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ahlan, Tehsil Phalia, District M.B.Din		
A12 Civil Works	29,990,000	-
Total Item No 1555	29,990,000	-
1556 LO22010298-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thati Shah Muhammad, Tehsil Phalia, District M.B.Din		
A12 Civil Works	39,930,000	-
Total Item No 1556	39,930,000	-
1557 LO22010299-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kala Shadian, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,971,000	-
Total Item No 1557	29,971,000	-
1558 LO22010300-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dera Dhup Sarri, Jago Kalan and Dera Gadgoran, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,987,000	-
Total Item No 1558	29,987,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1559 LO22010301-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thatha Hakam Wala, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,892,000	-
Total Item No 1559	29,892,000	-
1560 LO22010302-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Saida, Tehsil Phalia, District M.B.Din		
A12 Civil Works	20,683,000	-
Total Item No 1560	20,683,000	-
1561 LO22010303-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dandka, Dera Janaywala, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,822,000	-
Total Item No 1561	29,822,000	-
1562 LO22010304-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Jago Khurd and Bhekho, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,654,000	-
Total Item No 1562	49,654,000	-
1563 LO22010305-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Bhuk and Burj Aghra, Tehsil Phalia, District M.B.Din		
A12 Civil Works	35,845,000	-
Total Item No 1563	35,845,000	-
1564 LO22010306-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ghare, Tehsil Phalia, District M.B.Din		
A12 Civil Works	29,948,000	-
Total Item No 1564	29,948,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1565 LO22010307-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chak Shabaz and Tariqabad, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	25,564,000	-
Total Item No 1565	25,564,000	-
1566 LO22010308-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kaure Karam Shah, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,723,000	-
Total Item No 1566	39,723,000	-
1567 LO22010309-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Melu Khona, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,741,000	-
Total Item No 1567	29,741,000	-
1568 LO22010310-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ghoghanwali, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,790,000	-
Total Item No 1568	29,790,000	-
1569 LO22010311-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Channi Ghana, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,999,000	-
Total Item No 1569	29,999,000	-
1570 LO22010312-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Buha Hassan and Nawan Lok, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,700,000	-
Total Item No 1570	29,700,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1571 LO22010313-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Bhikaywal and Mattu, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,654,000	-
Total Item No 1571	49,654,000	-
1572 LO22010314-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Farukhpur Kohna and Farukhpur Nau, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,558,000	-
Total Item No 1572	39,558,000	-
1573 LO22010315-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Khumb Kalan, Tehsil Phalia, District Mandi Bahauddin .		
A12 Civil Works	29,741,000	-
Total Item No 1573	29,741,000	-
1574 LO22010316-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thatthi Sharqi and Thatthi Gharbi, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,790,000	-
Total Item No 1574	29,790,000	-
1575 LO22010317-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kokary and Noor Pur Katvi, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,722,000	-
Total Item No 1575	39,722,000	-
1576 LO22010318-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Humber, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	17,935,000	-
Total Item No 1576	17,935,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1577 LO22010319-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chot Kalan and Chot Khurd, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,465,000	-
Total Item No 1577	49,465,000	-
1578 LO22010320-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Basti Makhdoom and Garh Lakkan, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,941,000	-
Total Item No 1578	29,941,000	-
1579 LO22010321-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Bherowal, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,660,000	-
Total Item No 1579	49,660,000	-
1580 LO22010322-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thakkar Kalan and Thakkar Miana, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	36,866,000	-
Total Item No 1580	36,866,000	-
1581 LO22010323-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Waryam, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,294,000	-
Total Item No 1581	39,294,000	-
1582 LO22010324-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Fattowala and Tali Adda, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,722,000	-
Total Item No 1582	39,722,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1583 LO22010325-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Aure and Raan, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	20,373,000	-
Total Item No 1583	20,373,000	-
1584 LO22010326-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Lakha and Kadir, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,654,000	-
Total Item No 1584	49,654,000	-
1585 LO22010327-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kot Hast Khan, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	33,229,000	-
Total Item No 1585	33,229,000	-
1586 LO22010328-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Jassowal, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,719,000	-
Total Item No 1586	39,719,000	-
1587 LO22010329-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Sayyed, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,793,000	-
Total Item No 1587	29,793,000	-
1588 LO22010330-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Musa Kalan and Musa Khurd, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,739,000	-
Total Item No 1588	39,739,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1589 LO22010331-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Cheto, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	24,692,000	-
Total Item No 1589	24,692,000	-
1590 LO22010332-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Jajjaur, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	23,874,000	-
Total Item No 1590	23,874,000	-
1591 LO22010333-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Seeray, Tehsil Phalia, District Mandi Bahauddin .		
A12 Civil Works	29,771,000	-
Total Item No 1591	29,771,000	-
1592 LO22010334-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	16,814,000	-
Total Item No 1592	16,814,000	-
1593 LO22010335-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kot Pindiwala, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	29,448,000	-
Total Item No 1593	29,448,000	-
1594 LO22010336-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chak Mian and Dhala, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,582,000	-
Total Item No 1594	49,582,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1595 LO22010337-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Rerka Zarain and Pharana Lok, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	39,714,000	-
Total Item No 1595	39,714,000	-
1596 LO22010338-Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Rerka Bala, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,751,000	-
Total Item No 1596	49,751,000	-
1597 LO22010339-Sewerage/Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Mumdana and Pipli, Tshsil Phalia, District Mandi Bahauddin		
A12 Civil Works	42,087,000	-
Total Item No 1597	42,087,000	-
1598 LO22010340-Sewerage/ Drainage, PCC,RCC, Tuff Tiles and brick Pavement Scheme for Chak No.43 and Chak No.44, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	49,697,000	-
Total Item No 1598	49,697,000	-
1599 LO22010341-Sewerage/ Drainage, PCC,RCC, Tuff Tiles and brick Pavement scheme for Chak Alam,Baryar and Hassoana, Tehsil Phalia, District Mandi Bahauddin.		
A12 Civil Works	39,431,000	-
Total Item No 1599	39,431,000	-
1600 LO22010342-Sewerage/ Drainage, PCC, RCC, Tuff Tiles and brick Pavement for Pindi rRawan, Tehsil Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,728,000	-
Total Item No 1600	49,728,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1601 LO22010343-Sewerage/ Drainage , PCC, RCC, Tuff Tiles and Brick Pavement for Chak No.47,48,49,50 Tehsil Malkikwal, District Mandi Bahauddin		
A12 Civil Works	49,527,000	-
Total Item No 1601	49,527,000	-
1602 LO22010344-Sewerage/ Drainage , PCC, RCC, Tuff Tiles and Brick Pavement for Ghunian and Isar, Tehsil Malikwal District Mandi Bahauddin		
A12 Civil Works	49,727,000	-
Total Item No 1602	49,727,000	-
1603 LO22010345-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Sandah and Chak No.31, Tehsil Phalia, District Mandi Bahauddin		
A12 Civil Works	37,556,000	-
Total Item No 1603	37,556,000	-
1604 LO22010346-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Gondal, Tehsil Malikwal, District Mandi Bahauddin		
A12 Civil Works	31,238,000	-
Total Item No 1604	31,238,000	-
1605 LO22010347-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Garh Qaim and Faqirian, Tehsil Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,727,000	-
Total Item No 1605	49,727,000	-
1606 LO22010348-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Chak No.24,27,28,29,30, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,733,000	-
Total Item No 1606	49,733,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1607 LO22010349-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Chak No.26, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	29,463,000	-
Total Item No 1607	29,463,000	-
1608 LO22010350-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Bar Musa, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,623,000	-
Total Item No 1608	49,623,000	-
1609 LO22010351-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Chak No.45,46, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	29,975,000	-
Total Item No 1609	29,975,000	-
1610 LO22010352-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Dafar, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	28,600,000	-
Total Item No 1610	28,600,000	-
1611 LO22010353-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Jarah, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	19,147,000	-
Total Item No 1611	19,147,000	-
1612 LO22010354-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Goojra, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	48,761,000	-
Total Item No 1612	48,761,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1613 LO22010355-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Chak No.33 and Bukan , Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,822,000	-
Total Item No 1613	49,822,000	-
1614 LO22010356-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Bosal Mansoor , Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,475,000	-
Total Item No 1614	49,475,000	-
1615 LO22010357-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Sahibwal and Bhojwal, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,549,000	-
Total Item No 1615	49,549,000	-
1616 LO22010358-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Bosal Sukkha, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,728,000	-
Total Item No 1616	49,728,000	-
1617 LO22010359-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Union Council Bosal Sukkha, Tehsil, Malikwal, District Mandi Bahauddin		
A12 Civil Works	49,990,000	-
Total Item No 1617	49,990,000	-
1618 LO22010360-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Nain Ranjha, Tehsil & District Mandi Bahauddin		
A12 Civil Works	49,696,000	-
Total Item No 1618	49,696,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1619 LO22010361-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Jang and Sajjan, Tehsil & District Mandi Bahauddin		
A12 Civil Works	18,074,000	-
Total Item No 1619	18,074,000	-
1620 LO22010362-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Pandowal Bala, Tehsil & District Mandi Bahauddin		
A12 Civil Works	35,217,000	-
Total Item No 1620	35,217,000	-
1621 LO22010363-Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Pandowal Pain, Tehsil & District Mandi Bahauddin		
A12 Civil Works	29,976,000	-
Total Item No 1621	29,976,000	-
1622 LO22010364-Construction of RCC Streets, Tuff Tiles and Drain in UC Adhowaal		
A12 Civil Works	87,500,000	-
Total Item No 1622	87,500,000	-
1623 LO22010365-Construction of RCC Streets, Tuff Tiles and Drain in UC Shiekh Sukha		
A12 Civil Works	17,480,000	-
Total Item No 1623	17,480,000	-
1624 LO22010366-Construction of RCC Streets, Tuff Tiles and Drain in UC Saroki		
A12 Civil Works	35,000,000	-
Total Item No 1624	35,000,000	-
1625 LO22010367-Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Pindi		
A12 Civil Works	52,390,000	-
Total Item No 1625	52,390,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1626 LO22010368-Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal (New)		
A12 Civil Works	26,185,000	-
Total Item No 1626	26,185,000	-
1627 LO22010369-Construction of RCC Streets, Tuff Tiles and Drain in UC Shadiwal Mehmood Kay Village Chokanwali		
A12 Civil Works	21,875,000	-
Total Item No 1627	21,875,000	-
1628 LO22010370-Construction of RCC Streets, Tuff Tiles and Drain in UC Ghakran Kalan		
A12 Civil Works	30,625,000	-
Total Item No 1628	30,625,000	-
1629 LO22010371-Construction of RCC Streets, Tuff Tiles and Drain in UC Keeranwala		
A12 Civil Works	30,625,000	-
Total Item No 1629	30,625,000	-
1630 LO22010372-Construction of RCC Streets, Tuff Tiles and Drain in UC Mangowal		
A12 Civil Works	26,128,000	-
Total Item No 1630	26,128,000	-
1631 LO22010373-Construction of RCC Streets, Tuff Tiles and Drain in UC Bagrianwala		
A12 Civil Works	14,992,000	-
Total Item No 1631	14,992,000	-
1632 LO22010374-Construction of RCC Streets, Tuff Tiles and Drain in UC Machiyana		
A12 Civil Works	12,445,000	-
Total Item No 1632	12,445,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1633 LO22010375-Construction of RCC Streets, Tuff Tiles and Drain in UC Chakori Bhelawal		
A12 Civil Works	21,821,000	-
Total Item No 1633	21,821,000	-
1634 LO22010376-Construction of RCC Streets, Tuff Tiles and Drain in UC Jheeranwali		
A12 Civil Works	35,000,000	-
Total Item No 1634	35,000,000	-
1635 LO22010377-Construction of RCC Streets, Tuff Tiles and Drain in UC Goleki		
A12 Civil Works	21,875,000	-
Total Item No 1635	21,875,000	-
1636 LO22010378-Construction of RCC Streets, Tuff Tiles and Drain in UC Jaasoki		
A12 Civil Works	21,875,000	-
Total Item No 1636	21,875,000	-
1637 LO22010379-Construction of RCC Streets, Tuff Tiles and Drain in UC Langay		
A12 Civil Works	26,250,000	-
Total Item No 1637	26,250,000	-
1638 LO22010380-Construction of RCC Streets, Tuff Tiles and Drain in UC Shadiwal Khankay		
A12 Civil Works	30,625,000	-
Total Item No 1638	30,625,000	-
1639 LO22010381-Construction of RCC Streets, Tuff Tiles and Drain in UC Kunjah		
A12 Civil Works	65,625,000	-
Total Item No 1639	65,625,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1640 LO22010382-Construction of RCC Streets, Tuff Tiles and Drain in UC Karrianwala		
A12 Civil Works	30,625,000	-
Total Item No 1640	30,625,000	-
1641 LO22010383-Construction of RCC Streets, Tuff Tiles and Drain in UC Samma		
A12 Civil Works	56,720,000	-
Total Item No 1641	56,720,000	-
1642 LO22010384-Construction of RCC Streets, Tuff Tiles and Drain in UC Khatala		
A12 Civil Works	17,423,000	-
Total Item No 1642	17,423,000	-
1643 LO22010385-Construction of RCC Streets, Tuff Tiles and Drain in UC Sook Kalan		
A12 Civil Works	26,250,000	-
Total Item No 1643	26,250,000	-
1644 LO22010386-Construction of RCC Streets, Tuff Tiles and Drain in UC Madina		
A12 Civil Works	26,210,000	-
Total Item No 1644	26,210,000	-
1645 LO22010387-Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal		
A12 Civil Works	7,429,000	-
Total Item No 1645	7,429,000	-
1646 LO22010388-Construction of RCC Streets, Tuff Tiles and Drain in UC Alipur		
A12 Civil Works	30,625,000	-
Total Item No 1646	30,625,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1647 LO22010389-Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Sada		
A12 Civil Works	10,450,000	-
Total Item No 1647	10,450,000	-
1648 LO22010390-Construction of RCC Streets, Tuff Tiles and Drain in UC-Nagriawala		
A12 Civil Works	12,367,000	-
Total Item No 1648	12,367,000	-
1649 LO22010391-Construction of RCC Street, Tuff Tiles and Drain in UC 1 (Shadman)		
A12 Civil Works	35,000,000	-
Total Item No 1649	35,000,000	-
1650 LO22010392-Construction of RCC Street, Tuff Tiles and Drain in UC 2 (Chak Mehmda)		
A12 Civil Works	26,141,000	-
Total Item No 1650	26,141,000	-
1651 LO22010393-Construction of RCC Street, Tuff Tiles and Drain in UC 3 (Muslim Abad)		
A12 Civil Works	16,432,000	-
Total Item No 1651	16,432,000	-
1652 LO22010394-Construction of RCC Street, Tuff Tiles and Drain in UC 4 (Ghari Shahdullah)		
A12 Civil Works	14,911,000	-
Total Item No 1652	14,911,000	-
1653 LO22010395-Construction of RCC Street, Tuff Tiles and Drain in UC 5 (Kalra)		
A12 Civil Works	26,213,000	-
Total Item No 1653	26,213,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1654 LO22010396-Construction of RCC Street, Tuff Tiles and Drain in UC 6 (Chah Kholay)		
A12 Civil Works	21,875,000	-
Total Item No 1654	21,875,000	-
1655 LO22010397-Construction of RCC Street, Tuff Tiles and Drain in UC 7 (Khalid Abad)		
A12 Civil Works	12,411,000	-
Total Item No 1655	12,411,000	-
1656 LO22010398-Construction of RCC Street, Tuff Tiles and Drain in UC 8 (Daswandi Pura)		
A12 Civil Works	30,487,000	-
Total Item No 1656	30,487,000	-
1657 LO22010399-Construction of RCC Street, Tuff Tiles and Drain in UC 9 (Faizabad)		
A12 Civil Works	14,965,000	-
Total Item No 1657	14,965,000	-
1658 LO22010400-Construction of RCC Street, Tuff Tiles and Drain in UC 10 (Ali Pur Road)		
A12 Civil Works	14,925,000	-
Total Item No 1658	14,925,000	-
1659 LO22010401-Construction of RCC Street, Tuff Tiles and Drain in UC 11 (Fatu Pura)		
A12 Civil Works	9,956,000	-
Total Item No 1659	9,956,000	-
1660 LO22010402-Construction of RCC Street, Tuff Tiles and Drain in UC 12 (Qila Dhaki)		
A12 Civil Works	13,125,000	-
Total Item No 1660	13,125,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1661 LO22010697-Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tuff tile / RCC/ Brick pavement in Ucs Bhiyan Wala Kalan, Mannu Abbad and Allied Abadies in Tehsil Muridky		
A12 Civil Works	25,000,000	-
Total Item No 1661	25,000,000	-
1662 LO22010698-Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tuff tile / RCC/ Brick pavement in Ucs Sekham, Sahoki Malian and Allied Abadies in Tehsil Muridky & Sheikhpura		
A12 Civil Works	125,000,000	-
Total Item No 1662	125,000,000	-
1663 LO22010699-Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tuff tile / RCC/ Brick pavement in Ucs Bedad Pur Virkan, Joyan Wala and Allied Abadies in Tehsil Muridky		
A12 Civil Works	125,000,000	-
Total Item No 1663	125,000,000	-
1664 LO22010700-Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tuff tile / RCC/ Brick pavement in Ucs Labour Colony, Nagal Shadan and Allied Abadies in Tehsil Muridky, Sheikhpura		
A12 Civil Works	125,000,000	-
Total Item No 1664	125,000,000	-
1665 LO22010755-PCC, Soling, Drainage in Union Council No.1 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,480,000	-
Total Item No 1665	12,480,000	-
1666 LO22010756-PCC, Soling, Drainage in Union Council No.2 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,391,000	-
Total Item No 1666	12,391,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1667 LO22010757-PCC, Soling, Drainage in Union Council No.3 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	19,039,000	-
Total Item No 1667	19,039,000	-
1668 LO22010758-PCC, Soling, Drainage in Union Council No.4 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,441,000	-
Total Item No 1668	12,441,000	-
1669 LO22010759-PCC, Soling, Drainage in Union Council No.5 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	21,821,000	-
Total Item No 1669	21,821,000	-
1670 LO22010760-PCC, Soling, Drainage in Union Council No.6 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	11,799,000	-
Total Item No 1670	11,799,000	-
1671 LO22010761-PCC, Soling, Drainage in Union Council No.7 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	11,941,000	-
Total Item No 1671	11,941,000	-
1672 LO22010762-PCC, Soling, Drainage in Union Council No.8 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	27,028,000	-
Total Item No 1672	27,028,000	-
1673 LO22010763-PCC, Soling, Drainage in Union Council No.9 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,356,000	-
Total Item No 1673	12,356,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1674 LO22010764-PCC, Soling, Drainage in Union Council No.10 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,330,000	-
Total Item No 1674	12,330,000	-
1675 LO22010765-PCC, Soling, Drainage in Union Council No.11 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	6,183,000	-
Total Item No 1675	6,183,000	-
1676 LO22010766-PCC, Soling, Drainage in Union Council No.12 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	17,921,000	-
Total Item No 1676	17,921,000	-
1677 LO22010767-PCC, Soling, Drainage in Union Council No.13 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	24,130,000	-
Total Item No 1677	24,130,000	-
1678 LO22010768-PCC, Soling, Drainage in Union Council No.14 Tehsil Chak Jhumra District Faisalabad		
A12 Civil Works	12,354,000	-
Total Item No 1678	12,354,000	-
1679 LO22010769-PCC, Soling, Drainage in Union Council No.186 Tehsil Saddar District Faisalabad		
A12 Civil Works	12,284,000	-
Total Item No 1679	12,284,000	-
1680 LO22010770-PCC, Soling, Drainage in Union Council No. No.187 Tehsil Saddar District Faisalabad		
A12 Civil Works	2,453,000	-
Total Item No 1680	2,453,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1681 LO22010771-PCC, Soling, Drainage in Union Council No.188 Tehsil Saddar District Faisalabad		
A12 Civil Works	12,372,000	-
Total Item No 1681	12,372,000	-
1682 LO22010772-PCC, Soling, Drainage in Union Council No.183 Tehsil Saddar Jhumra District Faisalabad		
A12 Civil Works	12,450,000	-
Total Item No 1682	12,450,000	-
1683 LO22010773-PCC, Soling, Drainage in Union Council No.185 Tehsil Saddar District Faisalabad		
A12 Civil Works	12,101,000	-
Total Item No 1683	12,101,000	-
1684 LO22010824-Rehabilitation / Installation of Water Supply Lines and Construction of Sewerage and PCC with Main Hole Covers and Rings in Union Council No.124, 185, 185, 187, 189, 198, 199, 200 and 201, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,721,000	-
Total Item No 1684	1,721,000	-
1685 LO22010825-Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-109 District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,121,000	-
Total Item No 1685	1,121,000	-
1686 LO22010826-Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-110 & UC-111 District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000	-
Total Item No 1686	19,000	-
1687 LO22010827-Construction of Carpet Road, Installation of Tube Well and Provision of Sewerage, PCC/Tuff Tiles in UC-113 District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,204,000	-
Total Item No 1687	1,204,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1688 LO22010828-Construction of PCC, Sewerage, Water Supply in UC-68,69,80, Ram Garh Sanda Rewaz Colony and adjoining Streets, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,000	-
Total Item No 1688	24,000	-
1689 LO22010829-Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supply in UC-115, UC-256, UC-257, UC-222, Rehmanabad, Nengar, Sidhar with adjoining abadies, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,042,000	-
Total Item No 1689	1,042,000	-
1690 LO22010830-Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supply in UC-109, UC-110, UC-116, UC-117 with adjoining abadies, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	945,000	-
Total Item No 1690	945,000	-
1691 LO22010831-Construction of Carpeted Roads / Patch Work, PCC / Tuff Tiles, Sewerage / Drainage at Sadhoki to Muhafiz Town Road, Naaz Town Road, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	442,000	-
Total Item No 1691	442,000	-
1692 LO22010832-Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-218 & UC-219, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	443,000	-
Total Item No 1692	443,000	-
1693 LO22010833-Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-216 & UC-217, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	643,000	-
Total Item No 1693	643,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1694 LO22010834-Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-84 & UC-85, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	445,000	-
Total Item No 1694	445,000	-
1695 LO22010835-Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-87 & UC-88, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	412,000	-
Total Item No 1695	412,000	-
1696 LO22010836-Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-83 & UC-92, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	384,000	-
Total Item No 1696	384,000	-
1697 LO22010837-Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-105, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	882,000	-
Total Item No 1697	882,000	-
1698 LO22010838-Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tiles in UC-106, District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	895,000	-
Total Item No 1698	895,000	-
1699 LO22010839-Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tiles in UC-114, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	839,000	-
Total Item No 1699	839,000	-
1700 LO22010840-Provision of Street Lights & Rehabilitation of Parks in UCs-105, 106, 109, 111, 113 & 114, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	590,000	-
Total Item No 1700	590,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1701 LO22010841-Provision of Water Supply and Sewerage System with Disposal Tank in UCs # 24, 25, 26, 27, 28, 31, 40, 41, 42, 43, 44, 45, 47, 126, 127, 147 & 161, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	389,000	-
Total Item No 1701	389,000	-
1702 LO22010842-Provision of Water Supply System, Construction of Sewerage, PCC at Ghalib Colony, Firdous Colony, Izhm Road in UCs-77, 90 and 100, District Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	390,000	-
Total Item No 1702	390,000	-
1703 LO22010843-Construction of PCC / Sewerage / Tuff Tiles and Street Lights in UCs-223, 224, 225, 226, 227, 228, 234, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	398,000	-
Total Item No 1703	398,000	-
1704 LO22010844-Construction of PCC / Sewerage / Water Supply in Ghulam Street, Janazgah Road, Lakhodair, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	392,000	-
Total Item No 1704	392,000	-
1705 LO22010967-PCC SOLING DRAINAGE MUNICIPAL COMMITTEE CHAK JHUMRA DISTRICT FAISALABAD		
A12 Civil Works	74,808,000	-
Total Item No 1705	74,808,000	-
1706 LO22011035-Construction of sewerage/ Drainage Nullah , Retaining wall & PCC Streets in Ward No.10 RCB Rawalpindi		
A12 Civil Works	12,500,000	-
Total Item No 1706	12,500,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1707 LO22011040-Construction of Road & Nullah with RTCC Roof at Khalid Bin Waleed Road Allahabad RCB, Rawalpindi		
A12 Civil Works	8,945,000	-
Total Item No 1707	8,945,000	-
1708 LO22011056-Construction of PCC Streets and Drainage in Village Gurrah heeran, Tehsil Sarai Alamgir District Gujrat		
A12 Civil Works	1,097,000	-
Total Item No 1708	1,097,000	-
1709 LO22011057-Construction of PCC Streets and Drainage in Village Dhall & Kakrot Tehsil Sarai Alamgir District Gujrat		
A12 Civil Works	214,000	-
Total Item No 1709	214,000	-
1710 LO22011058-Construction of PCC Streets and Drainage in Village Mahay Kalan & Khumbi Tehsil Sarai Alamgir District Gujrat		
A12 Civil Works	124,000	-
Total Item No 1710	124,000	-
1711 LO22011059-Constriction of Street Drains, PCC in Village Mohri Sharif tehsil Kharian District Gujrat		
A12 Civil Works	221,000	-
Total Item No 1711	221,000	-
1712 LO22011060-Constrcution of streets Drains Nullah PCC in Village Dhoria Tehsil Kharian District Gujrat		
A12 Civil Works	188,000	-
Total Item No 1712	188,000	-
1713 LO22011061-Construction of streets Drains PCC in Village Mandeer Tehsil Kkharian District Gujrat		
A12 Civil Works	206,000	-
Total Item No 1713	206,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1714 LO22011062-Construction of Streets Drains, PCC in village Dhoni sharif Tehsil Kharian District Gujrat		
A12 Civil Works	212,000	-
Total Item No 1714	212,000	-
1715 LO22011063-Construction of streets drains PCC in village chak Mehmada Tehsil Kharian District Gujrat		
A12 Civil Works	207,000	-
Total Item No 1715	207,000	-
1716 LO22011064-Construction of Drain/ Street and Laying of Tuff Tile in UC 57 and 58 Gujrat Tehsil and District Gujrat		
A12 Civil Works	345,000	-
Total Item No 1716	345,000	-
Total LE4394 Public Health Engineering Deptt. ENGINEERING	27,331,706,000	-
LE4447 Punjab Aab-e-Pak Authority Lahore		
1717 LO20010134-Provision of Clean Drinking Water ByPunab Abe Pak Authority		
A12 Civil Works	500,000,000	-
Total Item No 1717	500,000,000	-
1718 LO21011285-PROVISION OF SAFE DRINKING WATER INDISTRICT FAISALABAD BY UTILIZING 66 EXISTING BOREHOLES OF PSPC (NORTHZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY		
A12 Civil Works	200,000,000	-
Total Item No 1718	200,000,000	-
1719 LO21011286-PROVISION OF SAFE DRINKING WATER INDISTRICT OF PUNJAB (DG KHAN RAJANPUR MUZAFFARGARH LODHRAN BAHAWALPUR &RAHIM YAR KHAN) BY UNITLIZING 111 EXISTING BOREHOLES OF PSPC (SOUTH		
A12 Civil Works	5,471,000	-
Total Item No 1719	5,471,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1720 LO21011287-INSTALLATION OF 350 WATER FILTRATIONPLANTS FOR PROVISION OF SAFE DRINKING WATER IN SIX DIVISIONS OF PUNJAB(FAISALABAD GUJRANWALA LAHORE RAWALPINDI SAHIWAL & SARGODHA) NORTH		
A12 Civil Works	1,097,000	-
Total Item No 1720	1,097,000	-
1721 LO21011288-INSTALLATION OF 175 WATER FILTRATIONPLANTS FOR PROVISION OF SAFE DRINKING WATER IN THREE DIVISIONS OF PUNJAB(BAHAWALPUR D.G. KHAN & MULTAN) SOUTH ZONE UNDER PUNJAB		
A12 Civil Works	4,553,000	-
Total Item No 1721	4,553,000	-
Total LE4447 Punjab Aab-e-Pak Authority Lahore	711,121,000	-
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073101 General Hospital Services		
LE4206 GENERAL HOSPITAL SERVICES		
1722 LO09100212-Establishment of Rawalpindi Institute of Cardiology		
A03 Operating Expenses	15,228,000	-
A06 Transfers	5,760,000	-
A12 Civil Works	114,842,000	-
Total Item No 1722	135,830,000	-
1723 LO09100213-Institute of Urology & Transplantation,Rawalpindi		
A09 Expenditure on Acquiring of Physical Assets	500,000,000	-
Total Item No 1723	500,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1724 LO11000349-Establishment of 410 Bedded CivilHospital affiliated with QAMC Bahawalpur.		
A03 Operating Expenses	8,477,000	-
A06 Transfers	22,136,000	-
A12 Civil Works	39,039,000	-
Total Item No 1724	69,652,000	-
1725 LO15007846-Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching HospitalGujranwala		
A011-1 Pay of Officers	-	14,968,800
A011-2 Pay of Other Staff	-	4,231,200
A012-2 Other Allowances	-	300,000
A03 Operating Expenses	10,730,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	714,151,000	-
A13 Repairs and Maintenance	400,000	-
Total Item No 1725	725,381,000	19,500,000
1726 LO16005044-Establishment of Project Management Unit (Revamping work of THQ/DHQHospitals in Punjab).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	202,727,000	-
Total Item No 1726	202,727,000	-
1727 LO17007586-Chief Minister's Stunting ReductionProgramme for 11 Southern Districts of Punjab		
A011-1 Pay of Officers	-	1,026,000
A012-1 Regular Allowances	-	2,582,000
A03 Operating Expenses	1,600,000	-
Total Item No 1727	1,600,000	3,608,000
1728 LO17010540-Revamping of THQ Hospital, 18-Hazari District Jhang.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,655,000	-
Total Item No 1728	7,655,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1729 LO17010541-Revamping of THQ Hospital, Chowk Azam District Layyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1729	7,638,000	-
1730 LO17010542-Revamping of THQ Hospital, Ferozewala District Sheikhpura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,573,000	-
Total Item No 1730	7,573,000	-
1731 LO17010543-Revamping of THQ Hospital, Kallar Kahar District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,979,000	-
Total Item No 1731	6,979,000	-
1732 LO17010544-Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,276,000	-
Total Item No 1732	7,276,000	-
1733 LO17010545-Revamping of THQ Hospital, Kot Momin District Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,720,000	-
Total Item No 1733	7,720,000	-
1734 LO17010546-Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,979,000	-
Total Item No 1734	6,979,000	-
1735 LO17010547-Revamping of THQ Hospital, Lalian District Chiniot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,423,000	-
Total Item No 1735	7,423,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1736 LO17010548-Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,997,000	-
Total Item No 1736	7,997,000	-
1737 LO17010549-Revamping of THQ Hospital, Mian Meer Lahore Cantt.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,059,000	-
Total Item No 1737	7,059,000	-
1738 LO17010550-Revamping of THQ Hospital, Murree District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,848,000	-
Total Item No 1738	7,848,000	-
1739 LO17010551-Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,341,000	-
Total Item No 1739	7,341,000	-
1740 LO17010552-Revamping of THQ Hospital, Raynala District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,996,000	-
Total Item No 1740	6,996,000	-
1741 LO17010553-Revamping of THQ Hospital, Rojhan District Rajanpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,211,000	-
Total Item No 1741	7,211,000	-
1742 LO17010554-Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,341,000	-
Total Item No 1742	7,341,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1743 LO17010555-Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,077,000	-
Total Item No 1743	8,077,000	-
1744 LO17010556-Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) DistrictLayyah.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,294,000	-
Total Item No 1744	8,294,000	-
1745 LO17010557-Revamping of THQ Hospital, Ahmedpur Sial District Jhang.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,703,000	-
Total Item No 1745	7,703,000	-
1746 LO17010558-Revamping of THQ Hospital, Bhera District Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,785,000	-
Total Item No 1746	7,785,000	-
1747 LO17010559-Revamping of THQ Hospital, Chak Jhumra District Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,785,000	-
Total Item No 1747	7,785,000	-
1748 LO17010560-Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,276,000	-
Total Item No 1748	7,276,000	-
1749 LO17010561-Revamping of THQ Hospital, Chunian District Kasur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,164,000	-
Total Item No 1749	8,164,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1750 LO17010562-Revamping of THQ Hospital, Darya Khan District Bhakkar.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,060,000	-
Total Item No 1750	8,060,000	-
1751 LO17010563-Revamping of THQ Hospital, Dinga District Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,914,000	-
Total Item No 1751	6,914,000	-
1752 LO17010564-Revamping of THQ Hospital, Dunyapur District Lodhran.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,993,000	-
Total Item No 1752	7,993,000	-
1753 LO17010565-Revamping of THQ Hospital, Fateh Jhang District Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,914,000	-
Total Item No 1753	6,914,000	-
1754 LO17010566-Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,764,000	-
Total Item No 1754	6,764,000	-
1755 LO17010567-Revamping of THQ Hospital, Hassan Abdal District Attock.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,082,000	-
Total Item No 1755	8,082,000	-
1756 LO17010568-Revamping of THQ Hospital, Jahanian District Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,147,000	-
Total Item No 1756	8,147,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1757 LO17010569-Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,997,000	-
Total Item No 1757	7,997,000	-
1758 LO17010570-Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,211,000	-
Total Item No 1758	8,211,000	-
1759 LO17010571-Revamping of THQ Hospital, Haveli Lakha District Okara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,635,000	-
Total Item No 1759	7,635,000	-
1760 LO17010573-Revamping of Government Civil Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,082,000	-
Total Item No 1760	8,082,000	-
1761 LO17010574-Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,932,000	-
Total Item No 1761	7,932,000	-
1762 LO17010575-Revamping of THQ Hospital, Piplan District Mianwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,932,000	-
Total Item No 1762	7,932,000	-
1763 LO17010576-Revamping of THQ Hospital, Safdarabad District sheikhupura.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,570,000	-
Total Item No 1763	7,570,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1764 LO17010577-Revamping of THQ Hospital, Sambrial District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1764	7,638,000	-
1765 LO17010578-Revamping of THQ Hospital, Sangla Hill District Nankana.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1765	7,638,000	-
1766 LO17010579-Revamping of THQ Hospital, Shakargarh District Narowal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1766	7,638,000	-
1767 LO17011133-Revamping of THQ Hospital, Sillanwali District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,720,000	-
Total Item No 1767	7,720,000	-
1768 LO17011134-Revamping of THQ Hospital, Sohawa District Jhelum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,573,000	-
Total Item No 1768	7,573,000	-
1769 LO17011135-Revamping of THQ Hospital, Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,848,000	-
Total Item No 1769	7,848,000	-
1770 LO17011136-Revamping of THQ Hospital, City Hospital Talagang District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,573,000	-
Total Item No 1770	7,573,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1771 LO17011137-Revamping of THQ Hospital, Tandilianwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,358,000	-
Total Item No 1771	8,358,000	-
1772 LO17011138-Revamping of THQ Hospital, Alipur District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,124,000	-
Total Item No 1772	7,124,000	-
1773 LO17011139-Revamping of THQ Hospital, Bhalwal District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,990,000	-
Total Item No 1773	7,990,000	-
1774 LO17011140-Revamping of THQ Hospital, Choubara District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,276,000	-
Total Item No 1774	7,276,000	-
1775 LO17011141-Revamping of THQ Hospital, Depalpur District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,082,000	-
Total Item No 1775	8,082,000	-
1776 LO17011142-Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,802,000	-
Total Item No 1776	7,802,000	-
1777 LO17011143-Revamping of THQ Hospital, Gujar Khan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1777	7,638,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1778 LO17011144-Revamping of THQ Hospital, Haroonabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,570,000	-
Total Item No 1778	7,570,000	-
1779 LO17011145-Revamping of THQ Hospital, Hasilpur District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,570,000	-
Total Item No 1779	7,570,000	-
1780 LO17011146-Revamping of THQ Hospital, Jalalpur Pirwala District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,229,000	-
Total Item No 1780	8,229,000	-
1781 LO17011147-Revamping of THQ Hospital, Jampur District Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,423,000	-
Total Item No 1781	7,423,000	-
1782 LO17011148-Revamping of THQ Hospital, Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,914,000	-
Total Item No 1782	6,914,000	-
1783 LO17011149-Revamping of THQ Hospital, Jatoi District Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,276,000	-
Total Item No 1783	7,276,000	-
1784 LO17011150-Revamping of THQ Hospital, Jand District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,785,000	-
Total Item No 1784	7,785,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1785 LO17011151-Revamping of THQ Hospital, Kabirwala District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,211,000	-
Total Item No 1785	8,211,000	-
1786 LO17011152-Revamping of THQ Hospital, Kahuta District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,421,000	-
Total Item No 1786	7,421,000	-
1787 LO17011153-Revamping of THQ Hospital, Kallarkot District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,341,000	-
Total Item No 1787	7,341,000	-
1788 LO17011154-Revamping of THQ Hospital, Kamalia District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,439,000	-
Total Item No 1788	8,439,000	-
1789 LO17011155-Revamping of THQ Hospital, Karor Lalesan District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,785,000	-
Total Item No 1789	7,785,000	-
1790 LO17011156-Revamping of THQ Hospital, Kehror Pacca District Lodharan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,846,000	-
Total Item No 1790	6,846,000	-
1791 LO17011157-Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,867,000	-
Total Item No 1791	7,867,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1792 LO17011158-Revamping of THQ Hospital, Kharian District Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,064,000	-
Total Item No 1792	8,064,000	-
1793 LO17011159-Revamping of THQ Hospital, Khushab District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,914,000	-
Total Item No 1793	6,914,000	-
1794 LO17011160-Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,423,000	-
Total Item No 1794	7,423,000	-
1795 LO17011161-Revamping of THQ Hospital, Mailsi District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,336,000	-
Total Item No 1795	7,336,000	-
1796 LO17011162-Revamping of THQ Hospital, Mankera District Bhakkar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,352,000	-
Total Item No 1796	8,352,000	-
1797 LO17011163-Revamping of THQ Hospital, Minchinabad District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,932,000	-
Total Item No 1797	7,932,000	-
1798 LO17011164-Revamping of THQ Hospital, Muridke District Sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,785,000	-
Total Item No 1798	7,785,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1799 LO17011165-Revamping of THQ Hospital, Pasrur District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,870,000	-
Total Item No 1799	7,870,000	-
1800 LO17011166-Revamping of THQ Hospital, Puttoki District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,979,000	-
Total Item No 1800	6,979,000	-
1801 LO17011167-Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,208,000	-
Total Item No 1801	7,208,000	-
1802 LO17011168-Revamping of THQ Hospital, Pind Dadan Khan District Jehlum		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,638,000	-
Total Item No 1802	7,638,000	-
1803 LO17011169-Revamping of THQ Hospital, Pindi Gheb District Attock		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,914,000	-
Total Item No 1803	6,914,000	-
1804 LO17011170-Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,147,000	-
Total Item No 1804	8,147,000	-
1805 LO17011171-Revamping of THQ Hospital, Shahkot District Nankana		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,850,000	-
Total Item No 1805	7,850,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1806 LO17011172-Revamping of THQ Hospital, Shahpur District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,273,000	-
Total Item No 1806	7,273,000	-
1807 LO17011173-Revamping of THQ Hospital, Shorkot District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,850,000	-
Total Item No 1807	7,850,000	-
1808 LO17011174-Revamping of THQ Hospital, Samudari District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,913,000	-
Total Item No 1808	7,913,000	-
1809 LO17011175-Revamping of THQ Hospital, Taxila District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,145,000	-
Total Item No 1809	8,145,000	-
1810 LO17011176-Revamping of THQ Hospital, Wazirabad District Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,935,000	-
Total Item No 1810	7,935,000	-
1811 LO17011177-Revamping of THQ Hospital, Yazman District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,698,000	-
Total Item No 1811	7,698,000	-
1812 LO18002181-Establishment of 200 Bedded Mother &Child Hospital District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,150,000,000	-
Total Item No 1812	1,150,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1813 LO18010009-Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (Sheikh ZayedHospital, R. Y. Khan)		
A09 Expenditure on Acquiring of Physical Assets	9,289,000	-
Total Item No 1813	9,289,000	-
1814 LO19001106-EXPANSION OF CPE INSTITUTE OFCARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)		
A09 Expenditure on Acquiring of Physical Assets	1,216,125,000	-
Total Item No 1814	1,216,125,000	-
1815 LO19001116-UPGRADATION OF SMH GOVT .TB SANATORIUMSAML, MURREE		
A09 Expenditure on Acquiring of Physical Assets	60,719,000	-
Total Item No 1815	60,719,000	-
1816 LO19001124-ESTABLISHMENT OF MOTHER & CHILD BLOCKIN SIR GANGA RAM HOSPITAL, LAHORE		
A03 Operating Expenses	30,707,000	-
A09 Expenditure on Acquiring of Physical Assets	505,897,000	-
Total Item No 1816	536,604,000	-
1817 LO19001128-ESTABLISHMENT OF TERTIARY CARE HOSPITAL(NISHTAR -II) MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,861,985,000	-
Total Item No 1817	1,861,985,000	-
1818 LO19001133-ESTABLISHMENT OF TEACHING HOSPITAL(SHEIKH ZAYED-II) RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 1818	500,000,000	-
1819		
LO20000056-INTEGRATED_PROGRAM_FOR_COMMUNIC ABLEDISEASE_CONTROL_PUNJAB		
A03 Operating Expenses	19,384,000	-
Total Item No 1819	19,384,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1820 LO21003015-ESTABLISHMENT OF 200 BEDDED MOTHER &CHILD HOSPITAL IN DISTRICT ATTOCK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,393,000,000	-
Total Item No 1820	1,393,000,000	-
1821 LO21003016-ESTABLISHMENT OF 200 BEDDED MOTHER &CHILD HOSPITAL AND NURSING COLLEGE IN DISTRICT MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	172,734,000	-
Total Item No 1821	172,734,000	-
1822 LO21003022-ESTABLISHMENT OF 200 BEDDED MOTHER &CHILD HOSPITAL IN DISTRICT RAJANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 1822	200,000,000	-
1823 LO21003139-PROVISION OF PET SCAN AND CYCLOTRONMACHINE AT NISHTAR HOSPITAL MULTAN		
A09 Expenditure on Acquiring of Physical Assets	974,391,000	-
Total Item No 1823	974,391,000	-
1824 LO21003140-PILOT PROGRAM FOR HUB & SPOKE MODEL ATZAHIR PIR RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,703,416,000	-
Total Item No 1824	1,703,416,000	-
1825 LO21010523-BALANCE WORK OF DHQ HOSPITAL ATTOCK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,936,000	-
Total Item No 1825	11,936,000	-
1826 LO21010524-BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,085,000	-
Total Item No 1826	11,085,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1827 LO21010525-BALANCE WORK OF DHQ HOSPITAL BHAKKAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,742,000	-
Total Item No 1827	12,742,000	-
1828 LO21010526-BALANCE WORK OF DHQ HOSPITAL CHAKWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,657,000	-
Total Item No 1828	11,657,000	-
1829 LO21010527-BALANCE WORK OF DHQ HOSPITAL CHINIOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,038,000	-
Total Item No 1829	12,038,000	-
1830 LO21010528-BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,148,000	-
Total Item No 1830	11,148,000	-
1831 LO21010529-BALANCE WORK OF DHQ HOSPITAL JHANG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,233,000	-
Total Item No 1831	12,233,000	-
1832 LO21010530-BALANCE WORK OF DHQ HOSPITAL JHELMUM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,530,000	-
Total Item No 1832	12,530,000	-
1833 LO21010531-BALANCE WORK OF DHQ HOSPITAL KASUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,010,000	-
Total Item No 1833	11,010,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1834 LO21010532-BALANCE WORK OF DHQ HOSPITAL KHANEWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,952,000	-
Total Item No 1834	12,952,000	-
1835 LO21010533-BALANCE WORK OF DHQ HOSPITAL KHUSHAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,445,000	-
Total Item No 1835	12,445,000	-
1836 LO21010534-BALANCE WORK OF DHQ HOSPITAL LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,805,000	-
Total Item No 1836	11,805,000	-
1837 LO21010535-BALANCE WORK OF DHQ HOSPITAL LODHRAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,105,000	-
Total Item No 1837	12,105,000	-
1838 LO21010536-BALANCE WORK OF DHQ HOSPITAL MBD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,440,000	-
Total Item No 1838	12,440,000	-
1839 LO21010537-BALANCE WORK OF DHQ HOSPITAL MIANWALI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,233,000	-
Total Item No 1839	12,233,000	-
1840 LO21010538-BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,188,000	-
Total Item No 1840	12,188,000	-
1841 LO21010539-BALANCE WORK OF DHQ HOSPITAL NANKANA SHAIB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,228,000	-
Total Item No 1841	12,228,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1842 LO21010540-BALANCE WORK OF DHQ HOSPITAL OKARA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,524,000	-
Total Item No 1842	12,524,000	-
1843 LO21010541-BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,235,000	-
Total Item No 1843	12,235,000	-
1844 LO21010542-BALANCE WORK OF DHQ HOSPITAL PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,954,000	-
Total Item No 1844	12,954,000	-
1845 LO21010543-BALANCE WORK OF DHQ HOSPITAL RAJANPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,592,000	-
Total Item No 1845	12,592,000	-
1846 LO21010544-BALANCE WORK OF DHQ HOSPITAL SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,548,000	-
Total Item No 1846	12,548,000	-
1847 LO21010545-BALANCE WORK OF DHQ HOSPITAL T.T SINGH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,003,000	-
Total Item No 1847	11,003,000	-
1848 LO21010546-BALANCE WORK OF DHQ HOSPITAL VEHARI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,591,000	-
Total Item No 1848	11,591,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1849 LO21010547-BALANCE WORK OF DHQ HOSPITAL AHMEDPUR EAST		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,140,000	-
Total Item No 1849	8,140,000	-
1850 LO21010548-BALANCE WORK OF DHQ HOSPITAL ARIFWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,567,000	-
Total Item No 1850	8,567,000	-
1851 LO21010549-BALANCE WORK OF DHQ HOSPITAL BUREWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,060,000	-
Total Item No 1851	8,060,000	-
1852 LO21010550-BALANCE WORK OF DHQ HOSPITAL CHICHAWATNI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,778,000	-
Total Item No 1852	8,778,000	-
1853 LO21010551-BALANCE WORK OF DHQ HOSPITAL CHISTIAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,502,000	-
Total Item No 1853	8,502,000	-
1854 LO21010552-BALANCE WORK OF DHQ HOSPITAL DASKA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,060,000	-
Total Item No 1854	8,060,000	-
1855 LO21010553-BALANCE WORK OF DHQ HOSPITAL ESSA KHEL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,930,000	-
Total Item No 1855	7,930,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1856 LO21010554-BALANCE WORK OF DHQ HOSPITAL GOJRA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,486,000	-
Total Item No 1856	7,486,000	-
1857 LO21010555-BALANCE WORK OF DHQ HOSPITAL HAZRO		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,014,000	-
Total Item No 1857	9,014,000	-
1858 LO21010556-BALANCE WORK OF DHQ HOSPITAL KAMOKEE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,484,000	-
Total Item No 1858	8,484,000	-
1859 LO21010557-BALANCE WORK OF DHQ HOSPITAL KOT ADDU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,801,000	-
Total Item No 1859	8,801,000	-
1860 LO21010558-BALANCE WORK OF DHQ HOSPITAL MIAN CHANNU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,426,000	-
Total Item No 1860	8,426,000	-
1861 LO21010559-BALANCE WORK OF DHQ HOSPITAL NOORPUR THAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,567,000	-
Total Item No 1861	8,567,000	-
1862 LO21010560-BALANCE WORK OF DHQ HOSPITAL SHUJABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,098,000	-
Total Item No 1862	9,098,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1863 LO21010561-BALANCE WORK OF DHQ HOSPITAL TAUNSA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,358,000	-
Total Item No 1863	8,358,000	-
1864 LO21010761-Strengthening of BHUs (Phase-I)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,176,000	-
Total Item No 1864	40,176,000	-
1865 LO21010762-Upgradation of Trauma Center at THQ Hospital Liaqatpur RY Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	16,103,000	-
Total Item No 1865	16,103,000	-
1866 LO21010763-Upgradation of Trauma Center at THQ Hospital Ahmad Pur East Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,191,000	-
Total Item No 1866	7,191,000	-
1867 LO21010764-Upgradation of Trauma Center at THQ Hospital Hasilpur Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,007,000	-
Total Item No 1867	12,007,000	-
1868 LO21010765-Upgradation of Trauma Center at THQ Hospital Fatehpur Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,937,000	-
Total Item No 1868	11,937,000	-
1869 LO21010766-Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,589,000	-
Total Item No 1869	8,589,000	-
1870 LO21010767-Upgradation of Trauma Center at THQ Hos		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,262,000	-
Total Item No 1870	15,262,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1871 LO21010769-Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,190,000	-
Total Item No 1871	9,190,000	-
1872 LO21010770-Upgradation of Trauma Center at THQ Hospital Taunsa D G Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,843,000	-
Total Item No 1872	7,843,000	-
1873 LO21010771-Upgradation of Trauma Center at DHQ Hospital Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,992,000	-
Total Item No 1873	10,992,000	-
1874 LO21010956-BALANCE WORK OF REVAMPING OF DHQ HOSPITA NAROWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,998,000	-
Total Item No 1874	10,998,000	-
1875 LO22000243-INFECTIO CONTROL PROGRAM PHASE II		
A03 Operating Expenses	25,830,000	-
A09 Expenditure on Acquiring of Physical Assets	299,000,000	-
Total Item No 1875	324,830,000	-
1876 LO22000247-STRENGTHENING OF URBAN DISPENSARIES /FILTER CLINICS		
A011-1 Pay of Officers	-	11,552,000
A012-2 Other Allowances	-	5,700,000
A03 Operating Expenses	4,500,000	-
A06 Transfers	10,000,000	-
A09 Expenditure on Acquiring of Physical Assets	49,997,000	-
A13 Repairs and Maintenance	19,744,000	-
Total Item No 1876	84,241,000	17,252,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1877 LO22000248-REPLACEMENT OF BEDS AND OTHER EQUIPMENTAT BHUS OF PUNJAB		
A09 Expenditure on Acquiring of Physical Assets	90,573,000	-
Total Item No 1877	90,573,000	-
1878 LO22000249-REPLACEMENT OF BEDS AND OTHER EQUIPMENTAT RHCS OF PUNJAB		
A09 Expenditure on Acquiring of Physical Assets	170,784,000	-
Total Item No 1878	170,784,000	-
1879 LO22000250-STRENGTHENING OF DRUG TESTING LABORATORYRAWALPINDI		
A09 Expenditure on Acquiring of Physical Assets	9,080,000	-
Total Item No 1879	9,080,000	-
1880 LO22000254-PROVISION OF HEALTH SERVICES TO THECHILDRENS WITH SPECIAL NEEDSIN SPECIAL EDUCATION INSTITUTIONS		
A012-2 Other Allowances	-	1,526,000
Total Item No 1880	-	1,526,000
1881 LO22000258-RESTARTING BIO-METRIC ATTENDANCE SYSTEMAND QUEUE MANAGERMENTSYSYEM		
A03 Operating Expenses	38,827,000	-
A09 Expenditure on Acquiring of Physical Assets	5,568,000	-
Total Item No 1881	44,395,000	-
1882 LO22000259-STRENGTHENING OF CEO OFFICES		
A011-1 Pay of Officers	-	1,000
A03 Operating Expenses	7,700,000	-
A09 Expenditure on Acquiring of Physical Assets	59,698,000	-
A13 Repairs and Maintenance	18,000,000	-
Total Item No 1882	85,398,000	1,000
1883 LO22000261-STRENGTHENING OF AMBULANCE FLEET		
A09 Expenditure on Acquiring of Physical Assets	299,376,000	-
Total Item No 1883	299,376,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1884 LO22000263-IMPROVEMENT / REVAMPING OF PROFESSIONALDEVELOPMENT CENTERS (DHDCS/ PHDCS)		
A012-1 Regular Allowances	-	1,000
A03 Operating Expenses	19,509,000	-
A09 Expenditure on Acquiring of Physical Assets	74,792,000	-
Total Item No 1884	94,301,000	1,000
1885 LO22000264-IMPROVEMENT OF MEDICO LEGAL REGIMEACROSS HOSPITALS		
A011-1 Pay of Officers	-	1,000
A03 Operating Expenses	44,931,000	-
A09 Expenditure on Acquiring of Physical Assets	66,090,000	-
Total Item No 1885	111,021,000	1,000
1886 LO22000268-PROVISION OF HEALTH SERVICES TO THEPRISONERS IN PRISONS OF PUNJAB		
A012-2 Other Allowances	-	450,000
A03 Operating Expenses	58,977,000	-
A09 Expenditure on Acquiring of Physical Assets	27,049,000	-
Total Item No 1886	86,026,000	450,000
1887 LO22000270-PROGRAM FOR CONVERSION OF SELECTED RHCSINTO 20 BEDDED RURALHOSPITALS		
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 1887	10,000,000	-
1888 LO22000272-PROVISION OF MISSING EQUIPMENT INSECONDARY HEALTHCARE FACILITIES		
A09 Expenditure on Acquiring of Physical Assets	140,750,000	-
Total Item No 1888	140,750,000	-
1889 LO22000273-PROVISION OF MISSING FURNITURE INSECONDARY HEALTHCARE FACILITIES		
A09 Expenditure on Acquiring of Physical Assets	98,961,000	-
Total Item No 1889	98,961,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1890 LO22000279-ESTABLISHMENT OF PAEDS BURN CENTRE ATCHILDREN HOSPITAL, LAHORE		
A09 Expenditure on Acquiring of Physical Assets	188,618,000	-
Total Item No 1890	188,618,000	-
1891 LO22000292-PURCHASE OF ELECTRO-MEDICAL EQUIPMENTFOR VARIOUS OPERATIONTHEATERS, MAYO HOSPITAL, LAHORE		
A09 Expenditure on Acquiring of Physical Assets	146,400,000	-
Total Item No 1891	146,400,000	-
1892 LO22000294-UPGRADATION OF CONVENTIONAL OPERATIONALTHEATRES INTO MODULAROPERATION THEATRES (MOTS) PIC , LAHORE		
A09 Expenditure on Acquiring of Physical Assets	90,900,000	-
Total Item No 1892	90,900,000	-
1893 LO22000295-REPLACEMENT OF TWO OLD ANGIOGRAPHYMACHINES IN PUNJAB INSTITUTE OFCARDIOLOGY LAHORE		
A09 Expenditure on Acquiring of Physical Assets	190,500,000	-
Total Item No 1893	190,500,000	-
1894 LO22000296-UP-GRADATION OF PEDIATRIC ENT WITHSPECIAL REFERENCE TO COCHLEARIMPLANT AND PEDIATRIC UROLOGY WITH SPECIALREFERENCE TO NONINVASIVE TREATMENT AT THE CHILDREN'S		
A09 Expenditure on Acquiring of Physical Assets	199,171,000	-
Total Item No 1894	199,171,000	-
1895 LO22000300-ESTABLISHMENT OF PEDIATRIC BURNFACILITY , NISHTAR MULTAN (THEPAK ITALIAN MODERN BURN CENTER)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	102,507,000	-
Total Item No 1895	102,507,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1896 LO22000301-PURCHASE OF NECESSARY EQUIPMENT FORUP-GRADATION OF MORTUARY OFANATOMY DEPARTMENT, NISHTAR MEDICALUNIVERSITY, MULTAN		
A09 Expenditure on Acquiring of Physical Assets	13,580,000	-
Total Item No 1896	13,580,000	-
1897 LO22000303-PROVISION OF EQUIPMENT FOR 150 BEDDEDINSTITUTE OF OPHTHALMOLOGYAND ALLIED VISION SCIENCES AT NISHTAR ATMULTAN		
A09 Expenditure on Acquiring of Physical Assets	244,000,000	-
Total Item No 1897	244,000,000	-
1898 LO22010083-REVAMPING OF THQ HOSPITAL KOT SULTAN DISTRICT LAYYAH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,487,000	-
Total Item No 1898	7,487,000	-
1899 LO22011023-Expansion of PTGD Services to other Genetic Disorders.		
A03 Operating Expenses	231,651,000	-
A12 Civil Works	2,000,000	-
Total Item No 1899	233,651,000	-
Total LE4206 GENERAL HOSPITAL SERVICES	15,708,322,000	42,339,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074107 Population Welfare Measures		
LE4210 POPULATION WELFARE MEASURES		
1900 LO21000029-STRENGTHENING SERVICES ACCESS ANDMANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB		
A09 Expenditure on Acquiring of Physical Assets	10,984,000	-
Total Item No 1900	10,984,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1901 LO21000030-ADVOCACY CAMPAIGN LEADING TO CALL OFACTION- SOCIAL AND BEHAVIOR CHANGE		
A03 Operating Expenses	-	200,000
A09 Expenditure on Acquiring of Physical Assets	2,800,000	-
Total Item No 1901	2,800,000	200,000
1902 LO21000031-UPLIFTING OF SDOS (SERVICE DELIVERYOUTLETS) AND INTERPERSONAL COMMUNICATION		
A09 Expenditure on Acquiring of Physical Assets	23,923,000	-
Total Item No 1902	23,923,000	-
1903 LO21000032-STRENGTHENING OF INTEGRATED SUPPLY CHAINMANAGEMENT INFORMATION FOR ACCURATE COMMODITY FORECAST SUPPLY PLANNINGAND VISIBILITY.		
A09 Expenditure on Acquiring of Physical Assets	292,046,000	-
Total Item No 1903	292,046,000	-
1904 LO21000034-PRE- MARITAL COUNSELLING		
A09 Expenditure on Acquiring of Physical Assets	3,600,000	-
Total Item No 1904	3,600,000	-
1905 LO21000036-FUNCTIONAL INTEGRATION IN POPULATIONWELFARE AND HEALTH DEPARTMENTS PUNJAB		
A03 Operating Expenses	-	30,000
A09 Expenditure on Acquiring of Physical Assets	6,854,000	-
Total Item No 1905	6,854,000	30,000
1906 LO21010030 - ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS.		
A011-1 Pay of Officers	-	6,085,000
A012-1 Regular Allowances	-	15,057,000
A03 Operating Expenses	-	17,959,000
A09 Expenditure on Acquiring of Physical Assets	5,120,000	-
Total Item No 1906	5,120,000	39,101,000

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1907 LO22000688-ESTABLISHMENT OF 12 MOBILE SERVICE UNITS		
A012-1 Regular Allowances	-	253,000
A03 Operating Expenses	-	3,200,000
A09 Expenditure on Acquiring of Physical Assets	15,609,000	-
A13 Repairs and Maintenance	8,132,000	-
Total Item No 1907	23,741,000	3,453,000
Total LE4210 POPULATION WELFARE MEASURES	369,068,000	42,784,000
08 Recreational, Culture and Religion		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
081105 Administration		
LE4405 Director General of Sports Punjab		
1908 LO17000090-Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	370,000	-
Total Item No 1908	370,000	-
1909 LO17000176-Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,494,000	-
Total Item No 1909	2,494,000	-
1910 LO17000210-Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill, District Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,193,000	-
Total Item No 1910	13,193,000	-
1911 LO17000219-Construction / Rehabilitation of Cricket Ground Sports Complex, Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	680,000	-
Total Item No 1911	680,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1912 LO17000221-Development of Cricket Ground at Chak No. 45/WB Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,645,000	-
Total Item No 1912	1,645,000	-
1913 LO17000225-Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,300,000	-
Total Item No 1913	1,300,000	-
1914 LO17000231-Construction of Cricket Ground at Govt. High School Fortabbas, District Bahawalnagar		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	950,000	-
Total Item No 1914	950,000	-
1915 LO17000232-Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur, District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	700,000	-
Total Item No 1915	700,000	-
1916 LO17000236-Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City, Sahiwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1916	5,000,000	-
1917 LO17000242-Development of Playfield Cricket & Football Ground at Jehanian City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 1917	3,000,000	-
1918 LO17000251-Up-gradation / Renovation of Sports Satdium in Layyah City, District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 1918	1,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1919 LO17000252-Development of Cricket Ground at 33-BC at Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	450,000	-
Total Item No 1919	450,000	-
1920 LO17000253-Development of Cricket Ground at chak No. 51/DB at Yazman, District Bahawalpur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000	-
Total Item No 1920	500,000	-
1921 LO17000258-Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad, District Rahim Yar Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,800,000	-
Total Item No 1921	2,800,000	-
1922 LO17000262-Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo, District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,520,000	-
Total Item No 1922	2,520,000	-
1923 LO17011572-Installation of Flood light and Rehabilitation work at Municipal Football Stadium, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,500,000	-
Total Item No 1923	1,500,000	-
1924 LO17011579-Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 1924	5,000,000	-
1925 LO17011580-Construction of Sports Complex at Ludden District Vehari.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	900,000	-
Total Item No 1925	900,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1926 LO17011590-Up-lifting of Cricket Stadium Muridkey, Sheikhupura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,487,000	-
Total Item No 1926	10,487,000	-
1927 LO17011595-Construction of Football Ground with Flodd Lights at Government High School Kabir Wala, District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,900,000	-
Total Item No 1927	2,900,000	-
1928 LO18004153-Construction of Football Ground at Chillian Wala District Mandi Bahauddin		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,271,000	-
Total Item No 1928	1,271,000	-
1929 LO19000437-CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA, DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,531,000	-
Total Item No 1929	3,531,000	-
1930 LO19000438-ESTABLISHMENT OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,397,000	-
Total Item No 1930	1,397,000	-
1931 LO19000440-CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT HASILPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000	-
Total Item No 1931	500,000	-
1932 LO19000456-SYNTHETIC TURF HOCKEY GROUND AT MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,800,000	-
Total Item No 1932	1,800,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1933 LO19000459-Tehsil Sports Complex, Kabirwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 1933	1,000,000	-
1934 LO20010241-Provision of Indoor Gym Facilities atTehsil Chichawatni DistrictSahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,813,000	-
Total Item No 1934	18,813,000	-
1935 LO20010269-Construction of Tehsil Sports Complex at Chowk Azam Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 1935	1,000,000	-
1936 LO21002235-TEHSIL SPORTS COMPLEX AT ALIPUR CHATHADISTRICT GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,305,000	-
Total Item No 1936	35,305,000	-
1937 LO21002236-PROVISION OF CRICKET GROUND AT KASSOKIKALEKE MANDI AND SUKHEKE MANDI HAFIZABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,607,000	-
Total Item No 1937	18,607,000	-
1938 LO21002242-CONSTRUCTION OF FOOTBALL STADIUMSPORTS COMPLEX AND SPORTS FACILITIES IN MURIDKE DISTRICT SHEIKHUPURA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,142,000	-
Total Item No 1938	25,142,000	-
1939 LO21002244-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT CHICHAWATNI DISTRICT SAHIWAL.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	22,810,000	-
Total Item No 1939	22,810,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1940 LO21002245-ESTABLISHMENT OF SPORTS GROUND AT 90-MORR TEHSIL CHICHAWATNI DISTRICT SAHIWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,300,000	-
Total Item No 1940	2,300,000	-
1941 LO21002248-CONSTRUCTION OF SPORTS PLAY GROUND AT SHADAN LOUND D.G. KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	600,000	-
Total Item No 1941	600,000	-
1942 LO21002254-PROVISION OF INDOOR GYM FACILITIES ATMANKERA DISTRICT BHAKKAR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,017,000	-
Total Item No 1942	10,017,000	-
1943 LO21002257-PROVISION OF CRICKET HIGH PERFORMANCECENTER AT DIVISIONAL HEADQUARTER ONE AT FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	112,736,000	-
Total Item No 1943	112,736,000	-
1944 LO21002258-PROVISION OF CRICKET HIGH PERFORMANCECENTER AT DISTRICT HEADQUARTER ONE AT SIALKOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	168,458,000	-
Total Item No 1944	168,458,000	-
1945 LO21002306-CONSTRUCTION OF TEHSIL SPORTS COMPLEXAT TEHSIL JHANG.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,228,000	-
Total Item No 1945	5,228,000	-
1946 LO21002311-CONSTRUCTION OF TEHSIL SPORTS COMPLEXARIFWALA PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,214,000	-
Total Item No 1946	5,214,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1947 LO21002312-CONSTRUCTION OF TEHSIL SPORTS COMPLEX ATMINCHINABAD DISTRICT BAHAWALNAGAR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,321,000	-
Total Item No 1947	2,321,000	-
1948 LO21002313-TEHSIL SPORTS COMPLEX BHAWANA DISTRICTCHINIOT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 1948	30,000,000	-
1949 LO21010774-Establishment of Tehsil Sports Complex at Malikwal M. B Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	58,928,000	-
Total Item No 1949	58,928,000	-
1950 LO21011363-Establishment of Soft & Green Sports Facilities at Govt. Boys High School Buchal Khurd Tehsil Kallar Kahar District Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	601,000	-
Total Item No 1950	601,000	-
1951 LO21011364-Establishment of Soft & Green Sports Facilities at Chak No.9 MB Quidabad, District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,143,000	-
Total Item No 1951	2,143,000	-
1952 LO21011365-Establishment of Soft & Green Sports Facilities at village Mangla, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	718,000	-
Total Item No 1952	718,000	-
1953 LO21011369-Establishment of Soft & Green Sports Facilities at chak No. 113 S.B, District Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,191,000	-
Total Item No 1953	1,191,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1954 LO21011381-Establishment of Soft & Green Sports Facilities at Chak No 07 Pattoki, District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,332,000	-
Total Item No 1954	6,332,000	-
1955 LO21011382-Establishment of Soft & Green Sports Facilities at Chak No 18 Chunian, District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,144,000	-
Total Item No 1955	2,144,000	-
1956 LO21011383-Establishment of Soft & Green Sports Facilities at Joda Singhwala Pattoki, District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,219,000	-
Total Item No 1956	3,219,000	-
1957 LO21011384-Establishment of Soft & Green Sports Facilities at kacha Pacca District Kasur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,641,000	-
Total Item No 1957	6,641,000	-
1958 LO21011385-Establishment of Soft & Green Sports Facilities at 73 GB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,185,000	-
Total Item No 1958	3,185,000	-
1959 LO21011386-Establishment of Soft & Green Sports Facilities at 103 RB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,064,000	-
Total Item No 1959	2,064,000	-
1960 LO21011387-Establishment of Soft & Green Sports Facilities at 42 GB Tehsil Samundri, District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,304,000	-
Total Item No 1960	3,304,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1961 LO21011388-Establishment of Soft & Green Sports Facilities at 456 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,408,000	-
Total Item No 1961	2,408,000	-
1962 LO21011389-Establishment of Soft & Green Sports Facilities at 266 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,556,000	-
Total Item No 1962	2,556,000	-
1963 LO21011390-Establishment of Soft & Green Sports Facilities at 460 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,432,000	-
Total Item No 1963	2,432,000	-
1964 LO21011391-Establishment of Soft & Green Sports Facilities at 259 JB Tehsil & District Jhang		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,396,000	-
Total Item No 1964	2,396,000	-
1965 LO21011392-Establishment of Soft & Green Sports Facilities at 461 GB Tehsil Samundri, Dist Fsd		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,840,000	-
Total Item No 1965	4,840,000	-
1966 LO21011393-Establishment of Soft & Green Sports Facilities at 109 RB Tehsil Jaranwal District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,871,000	-
Total Item No 1966	3,871,000	-
1967 LO21011394-Establishment of Soft & Green Sports Facilities at 53 GB Tehsil Jaranwal District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,858,000	-
Total Item No 1967	1,858,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1968 LO21011395-Establishment of Soft & Green Sports Facilities at 114 GB Tehsil Jaranwal Dist. Fsd		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,934,000	-
Total Item No 1968	4,934,000	-
1969 LO21011397-Establishment of Soft & Green Sports Facilities at 392/JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,088,000	-
Total Item No 1969	5,088,000	-
1970 LO21011400-Establishment of Soft & Green Sports Facilities at 188-RB District Fsd		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,658,000	-
Total Item No 1970	5,658,000	-
1971 LO21011401-Establishment of Soft & Green Sports Facilities at 291/JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,050,000	-
Total Item No 1971	3,050,000	-
1972 LO21011402-Establishment of Soft & Green Sports Facilities at 691-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,929,000	-
Total Item No 1972	1,929,000	-
1973 LO21011404-Establishment of Soft & Green Sports Facilities at 721-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	894,000	-
Total Item No 1973	894,000	-
1974 LO21011405-Establishment of Soft & Green Sports Facilities at 427-JB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	928,000	-
Total Item No 1974	928,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1975 LO21011409-Establishment of Soft & Green Sports Facilities at Amjad Saqib Stadium, District Chiniot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,353,000	-
Total Item No 1975	2,353,000	-
1976 LO21011411-Establishment of Soft & Green Sports Facilities at 251-RB District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,038,000	-
Total Item No 1976	3,038,000	-
1977 LO21011416-Establishment of Soft & Green Sports Facilities at 298/GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,991,000	-
Total Item No 1977	2,991,000	-
1978 LO21011417-Establishment of Soft & Green Sports Facilities at 321-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,996,000	-
Total Item No 1978	2,996,000	-
1979 LO21011418-Establishment of Soft & Green Sports Facilities at 718-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,033,000	-
Total Item No 1979	3,033,000	-
1980 LO21011419-Establishment of Soft & Green Sports Facilities at 647 GB Tehsil Jaranwala District Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,098,000	-
Total Item No 1980	3,098,000	-
1981 LO21011421-Establishment of Soft & Green Sports Facilities at 308-GB Dist Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,294,000	-
Total Item No 1981	4,294,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1982 LO21011422-Establishment of Soft & Green Sports Facilities at 664-GB District Toba Tek Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,449,000	-
Total Item No 1982	3,449,000	-
1983 LO21011424-Establishment of Soft & Green Sports Facilities at 6/1-AL District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	679,000	-
Total Item No 1983	679,000	-
1984 LO21011425-Establishment of Soft & Green Sports Facilities at 67/EB Arifwala, District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,941,000	-
Total Item No 1984	1,941,000	-
1985 LO21011429-Establishment of Soft & Green Sports Facilities at 24-D District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	563,000	-
Total Item No 1985	563,000	-
1986 LO21011430-Establishment of Soft & Green Sports Facilities at 26-D District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,020,000	-
Total Item No 1986	1,020,000	-
1987 LO21011432-Establishment of Soft & Green Sports Facilities at 2-D District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	870,000	-
Total Item No 1987	870,000	-
1988 LO21011433-Establishment of Soft & Green Sports Facilities at 30-D District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	638,000	-
Total Item No 1988	638,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1989 LO21011434-Establishment of Soft & Green Sports Facilities at 34-D District Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	807,000	-
Total Item No 1989	807,000	-
1990 LO21011435-Establishment of Soft & Green Sports Facilities at Chapran Wala UC-122 Multan Sadar Tehsil & District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,898,000	-
Total Item No 1990	1,898,000	-
1991 LO21011436-Establishment of Soft & Green Sports Facilities at 9-T Budhla Sanat Multan Sadar Tehsil & District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,091,000	-
Total Item No 1991	3,091,000	-
1992 LO21011437-Establishment of Soft & Green Sports Facilities at Chak No.62 -M Jalal Pur Peer Wala Tehsil Jalal Pur District Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,146,000	-
Total Item No 1992	3,146,000	-
1993 LO21011439-Establishment of Soft & Green Sports Facilities at Chak No. 12/8-AR Tehsil Mian Channu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,866,000	-
Total Item No 1993	2,866,000	-
1994 LO21011440-Establishment of Soft & Green Sports Facilities at Chak No. 8-9/8-AR Tehsil Mian Channu District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,892,000	-
Total Item No 1994	2,892,000	-
1995 LO21011442-Establishment of Soft & Green Sports Facilities at Chak No. 28/10R Tehsil District Khanewal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,556,000	-
Total Item No 1995	2,556,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
1996 LO21011447-Establishment of Soft & Green Sports Facilities at Chak No. 190/EB Tehsil & District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,523,000	-
Total Item No 1996	2,523,000	-
1997 LO21011448-Establishment of Soft & Green Sports Facilities at Chak No. 169/WB Tehsil Mailsi District Vehari		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,491,000	-
Total Item No 1997	4,491,000	-
1998 LO21011457-Establishment of Soft & Green Sports Facilities at Kotla Gaddy Shah Tehsil & District Rajan pur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,929,000	-
Total Item No 1998	4,929,000	-
1999 LO21011458-Establishment of Soft & Green Sports Facilities at Hajipur Tehsil Jampur District Rajan pur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,405,000	-
Total Item No 1999	2,405,000	-
2000 LO21011459-Establishment of Soft & Green Sports Facilities at Kotla Mughlan Tehsil Jampur District Rajan pur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,415,000	-
Total Item No 2000	1,415,000	-
2001 LO21011460-Establishment of Soft & Green Sports Facilities at Mouza Gull Ghiri Tehsil Ali Pur Dist. Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,057,000	-
Total Item No 2001	4,057,000	-
2002 LO21011461-Establishment of Soft & Green Sports Facilities at 84/TDA District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,268,000	-
Total Item No 2002	3,268,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2003 LO21011462-Establishment of Soft & Green Sports Facilities at 89/TDA District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,009,000	-
Total Item No 2003	3,009,000	-
2004 LO21011464-Establishment of Soft & Green Sports Facilities at Dawna Taunsa Sharif District D.G.Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,520,000	-
Total Item No 2004	7,520,000	-
2005 LO21011465-Establishment of Open Gym at PHA Parks and Jails in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,511,000	-
Total Item No 2005	7,511,000	-
2006 LO22000370-SYNTHETIC ATHLETICS TRACK AT DRINGSTADIUM BAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,000,000	-
Total Item No 2006	45,000,000	-
2007 LO22000378-ESTABLISHMENT OF SPORTS COMPLEX ATBHONG, TEHSIL SADIQABAD,DISTRICT RAHIM YAR KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	49,756,000	-
Total Item No 2007	49,756,000	-
2008 LO22000380-UPGRADATION OF WRESTLING COMPLEX ATSHEIKHUPURA ROAD, GUJRANWALA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 2008	25,000,000	-
2009 LO22011445-Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,251,000	-
Total Item No 2009	4,251,000	-
Total LE4405 Director General of Sports Punjab	872,105,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084103 Auqaf		
LE4294 AUQAF		
2010 LO21002722-RESTORATION / PRESERVATION OF HISTORICAL/ ISLAMIC SITES / BUILDINGS AT SHER GARH OKARA		
A12 Civil Works	3,349,000	-
Total Item No 2010	3,349,000	-
Total LE4294 AUQAF	3,349,000	-
09 Education Affairs and Services		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
091103 Administration		
LE4272 ADMINISTRATION		
2011 LO15006144-Punjab Non Formal Education Project		
A011-1 Pay of Officers	252,000	-
A011-2 Pay of Other Staff	1,533,000	-
A012-1 Regular Allowances	322,000	-
Total Item No 2011	2,107,000	-
2012 LO20000007-NON-FORMAL EDUCATION MONITORING &EVALUATION UNIT (PHASE-II)		
A03 Operating Expenses	39,000	-
Total Item No 2012	39,000	-
2013 LO21002221-SCHEME FOR BECS & NCHD		
A03 Operating Expenses	143,287,000	-
Total Item No 2013	143,287,000	-
Total LE4272 ADMINISTRATION	145,433,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
092101 Secondary Education		
LE4299 SECONDARY EDUCATION		
2014 LO22011150-Strengthening of Children Library Complex, Punjab, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,220,000	-
Total Item No 2014	15,220,000	-
Total LE4299 SECONDARY EDUCATION	15,220,000	-
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093101 General universities/colleges/institutes		
LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE		
2015 LO17001302-Construction of building of Engineering College of University of Sargodha		
A011-1 Pay of Officers	1,262,000	-
A03 Operating Expenses	3,791,000	-
A09 Expenditure on Acquiring of Physical Assets	156,162,000	-
Total Item No 2015	161,215,000	-
2016 LO21002203-STRENGTHENING OF COMPUTERSCIENCE/ENGINEERING DEPARTMENTS UET LAHORE		
A011-1 Pay of Officers	1,707,000	-
A011-2 Pay of Other Staff	1,476,000	-
A012-1 Regular Allowances	3,500,000	-
A03 Operating Expenses	5,149,000	-
A09 Expenditure on Acquiring of Physical Assets	74,515,000	-
A12 Civil Works	27,585,000	-
Total Item No 2016	113,932,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2017 LO21010046-Establishment of Electric Motor Testing Laboratory in CERAD		
A03 Operating Expenses	28,000	-
Total Item No 2017	28,000	-
2018 LO21010074-Establishment of University of Applied Engineering and Emerging Technologies (UAEET) Sialkot		
A03 Operating Expenses	500,000,000	-
Total Item No 2018	500,000,000	-
2019 LO21010086-Establishment of Ghaus-E-Azam Renewable and Efficient Energy Centre of Excellence & Development (Green Ceed) in BZU Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 2019	50,000,000	-
2020 LO21010092-ESTABLISHMENT OF SUB CAMPUS OF GCUNIVERSITY, FAISALABAD AT SAMMUNDRI		
A09 Expenditure on Acquiring of Physical Assets	340,000,000	-
Total Item No 2020	340,000,000	-
2021 LO21010413-Construction of Acadmic Block atUniversity of Home Economics		
A12 Civil Works	127,342,000	-
Total Item No 2021	127,342,000	-
2022 LO21010807-Construction of New Girls Hostel at Main Campus of GC University, Lahore		
A011-1 Pay of Officers	5,000,000	-
A03 Operating Expenses	529,000	-
A09 Expenditure on Acquiring of Physical Assets	289,471,000	-
Total Item No 2022	295,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2023 LO21010878-Sheikh Abdul Hasan Al-Shadili Research Center on Sufisim, Science & Technology at GCU, Kala Shah Kaku		
A03 Operating Expenses	8,500,000	-
A09 Expenditure on Acquiring of Physical Assets	33,572,000	-
A12 Civil Works	86,364,000	-
Total Item No 2023	128,436,000	-
2024 LO21010946-Women University DG Khan		
A011-1 Pay of Officers	2,473,000	-
A09 Expenditure on Acquiring of Physical Assets	148,000,000	-
Total Item No 2024	150,473,000	-
2025 LO22000348-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, MANTHAR, RAHIMYAR KHAN		
A03 Operating Expenses	200,000	-
Total Item No 2025	200,000	-
2026 LO22010005-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MANA AHAMDANI DG KHAN		
A03 Operating Expenses	596,000	-
A09 Expenditure on Acquiring of Physical Assets	7,500,000	-
Total Item No 2026	8,096,000	-
2027 LO22010006-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KOT CHATTA DG KHAN		
A03 Operating Expenses	664,000	-
A09 Expenditure on Acquiring of Physical Assets	7,500,000	-
Total Item No 2027	8,164,000	-
2028 LO22010007-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KHANGARH MUZAFFARGARH		
A09 Expenditure on Acquiring of Physical Assets	8,871,000	-
Total Item No 2028	8,871,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2029 LO22010008-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS SHAH JAMAL MUZAFFARGARH		
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 2029	10,000,000	-
2030 LO22010009-ESTABLISHMENT OF MIR CHAKAR-AZAMRIND/GOVT. ASSOCIATE COLLEGE FOR GIRLS NEAR LEGHARI CHOWK BYPASS KOTADDU MUZAFFARGARH		
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
Total Item No 2030	10,000,000	-
2031 LO22010010-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS CHAK MANDI TOWN LAYYAH		
A03 Operating Expenses	664,000	-
A09 Expenditure on Acquiring of Physical Assets	8,000,000	-
Total Item No 2031	8,664,000	-
2032 LO22010011-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR		
A03 Operating Expenses	210,000	-
A09 Expenditure on Acquiring of Physical Assets	3,534,000	-
Total Item No 2032	3,744,000	-
2033 LO22010012-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN		
A03 Operating Expenses	3,088,000	-
A09 Expenditure on Acquiring of Physical Assets	16,913,000	-
Total Item No 2033	20,001,000	-
2034 LO22010013-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS NAWAN KOT RAHIM YAR KHAN		
A03 Operating Expenses	3,038,000	-
A09 Expenditure on Acquiring of Physical Assets	14,563,000	-
Total Item No 2034	17,601,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2035 LO22010014-PROVISION OF ADDITIONAL CLASSROOMS BLOCKIN GOVT. BOYS DEGREE COLLEGE T.T.SINGH		
A09 Expenditure on Acquiring of Physical Assets	7,899,000	-
Total Item No 2035	7,899,000	-
2036 LO22010109-Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi		
A03 Operating Expenses	500,000	-
A09 Expenditure on Acquiring of Physical Assets	9,500,000	-
Total Item No 2036	10,000,000	-
2037 LO22010111-Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang		
A03 Operating Expenses	500,000	-
A09 Expenditure on Acquiring of Physical Assets	10,473,000	-
Total Item No 2037	10,973,000	-
2038 LO22010112-Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang		
A03 Operating Expenses	500,000	-
A09 Expenditure on Acquiring of Physical Assets	10,008,000	-
Total Item No 2038	10,508,000	-
2039 LO22010113-Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh		
A03 Operating Expenses	380,000	-
A09 Expenditure on Acquiring of Physical Assets	8,450,000	-
Total Item No 2039	8,830,000	-
2040 LO22010114-Establishment of Govt. Associate College for Boys, Jajja Abbassian, R.Y. Khan		
A03 Operating Expenses	100,000	-
Total Item No 2040	100,000	-
2041 LO22010197-Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari		
A09 Expenditure on Acquiring of Physical Assets	7,530,000	-
Total Item No 2041	7,530,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2042 LO22010200-Establishment Of Govt. Associate College For Boys Siranwali Daska Sialkot		
A03 Operating Expenses	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	11,147,000	-
A12 Civil Works	843,000	-
Total Item No 2042	13,490,000	-
2043 LO22010658-ACQUISITION OF LAND FOR ESTABLISHMENT OF DR. ASHFAQ AHMAD KHAN NATIONAL CENTER IN BASIC SCIENCES AT UNIVERSITY OF NAROWAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	156,664,000	-
Total Item No 2043	156,664,000	-
2044 LO22010823-Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore		
A09 Expenditure on Acquiring of Physical Assets	16,000,000	-
Total Item No 2044	16,000,000	-
2045 LO22011032-Provision of Missing Facilities at Govt. Degree College for Women, Gulberg Lahore		
A09 Expenditure on Acquiring of Physical Assets	39,224,000	-
Total Item No 2045	39,224,000	-
Total LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE	2,242,985,000	-
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES		
2046 LO11002829-Purchase of Equipment for 400-BeddedCivil Hospital affiliated with QAMC Bahawalpur		
A12 Civil Works	2,081,000	-
Total Item No 2046	2,081,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2047 LO16002001-Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore		
A011-2 Pay of Other Staff	-	365,000
A012-1 Regular Allowances	-	50,000
A04 Employees Retirement Benefits	884,000	-
A09 Expenditure on Acquiring of Physical Assets	1,780,000	-
Total Item No 2047	2,664,000	415,000
2048 LO16002036-Establishment of KEMU campus at Muridkey(PC-II).		
A12 Civil Works	13,243,000	-
Total Item No 2048	13,243,000	-
2049 LO20010200-Strengthening of Neuro Surgery Department, Mayo Hospital, Lahore.		
A12 Civil Works	23,100,000	-
Total Item No 2049	23,100,000	-
2050 LO21003133-Purchase / Replacement of Radiotherapy Source (Cobalt-60) for Mayo Hospital, Lahore.		
A12 Civil Works	15,876,000	-
Total Item No 2050	15,876,000	-
2051 LO21010910-ESTABLISHMENT OF DENTAL COLLEGE ATQAMC, BAHAWALPUR.		
A09 Expenditure on Acquiring of Physical Assets	116,865,000	-
Total Item No 2051	116,865,000	-
2052 LO21011218-Establishment of University of Child Health Sciences Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 2052	500,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2053 LO22010188-CONSTRUCTION OF PEDESTRIAN OVERHEADBRIDGE BETWEEN BOYS HOSTEL (MCLEODROAD) AND MAYO HOSPITAL (UROLOGYDEPARTMENT) AT KING EDWARD MEDICALUNIVERSITY, LAHORE		
A12 Civil Works	50,000,000	-
Total Item No 2053	50,000,000	-
Total LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES	723,829,000	415,000
09 Education Affairs and Services		
015 General Services		
0111 Executive and Legislative Organs		
094101 School for Handicapped / Retarded Person		
LE4273 SCHOOL FOR HANDICAPPED		
2054 LO19001165-STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT		
A011-1 Pay of Officers	8,560,000	-
A011-2 Pay of Other Staff	973,000	-
A03 Operating Expenses	2,595,000	-
A06 Transfers	277,000	-
A13 Repairs and Maintenance	454,000	-
Total Item No 2054	12,859,000	-
2055 LO21002216-CAPACITY BUILDING OF SPECIAL EDUCATIONDEPARTMENT.		
A03 Operating Expenses	25,000	-
A09 Expenditure on Acquiring of Physical Assets	2,475,000	-
Total Item No 2055	2,500,000	-
Total LE4273 SCHOOL FOR HANDICAPPED	15,359,000	-
10 Social Protection		
019 Gen.public services not elsewhere define		
0111 Executive and Legislative Organs		
108101 Social Welfare Measures		
LE4319 SOCIAL WELFARE MEASURES		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2056 LO17007535-Establishment of centre for disabled(Nasheman) at Faisalabad& Bahawalpur		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	1,000	-
A13 Repairs and Maintenance	3,000	-
Total Item No 2056	4,000	2,000
2057 LO17007540-Disbaled persons management informationsystem		
A012-2 Other Allowances	-	1,000
Total Item No 2057	-	1,000
2058 LO18010088-Establishment of Musafir Khana (Pannah Gah) at different location inLahore City		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
A03 Operating Expenses	1,000	-
A13 Repairs and Maintenance	2,000	-
Total Item No 2058	3,000	2,000
2059 LO21002980-STRENGTHENING OF EXISTING 05 SIGNATUREPANNAH GAHS WORKING IN DISTRICT LAHORE		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	1,000
Total Item No 2059	-	2,000
Total LE4319 SOCIAL WELFARE MEASURES	7,000	7,000
LE4409 Women Development Punjab		

(FUND No. PC22036) DEVELOPMENT

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
2060 LO21002996-GENDER MAIN STREAMING PROGRAM		
A011-2 Pay of Other Staff	-	1,649,000
A012-1 Regular Allowances	-	2,934,000
A03 Operating Expenses	1,484,000	-
A06 Transfers	1,680,000	-
A13 Repairs and Maintenance	436,000	-
Total Item No 2060	3,600,000	4,583,000
2061 LO22000077-PROVISION OF MISSING FACILITIES ATWORKING WOMEN HOSTELS		
A03 Operating Expenses	2,548,000	-
A09 Expenditure on Acquiring of Physical Assets	27,196,000	-
Total Item No 2061	29,744,000	-
2062 LO22000080-INTEGRATING WOMEN WITH DISABILITIES INTOMAINSTREAM		
A011-2 Pay of Other Staff	-	3,300,000
A03 Operating Expenses	4,200,000	-
Total Item No 2062	4,200,000	3,300,000
Total LE4409 Women Development Punjab	37,544,000	7,883,000
10 Social Protection		
019 Gen.public services not elsewhere define		
0111 Executive and Legislative Organs		
108104 Zakat and ushr		
LE4326 Zakat and Ushr		
2063 LO19010175-Punjab Vocational Training Council(PVTC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,100,000,000	-
Total Item No 2063	1,100,000,000	-
Total LE4326 Zakat and Ushr	1,100,000,000	-

Gross Total DEVELOPMENT	150,772,771,489	1,038,794,262
Less -- Amount to be met from savings within the Grant	150,772,771,489	1,038,793,262
Net Total DEVELOPMENT	-	1,000

**An amount of Rs.151,811,565,751/- is required to meet the excess expenditure during the current financial year 2022-23. An amount of Rs.151,811,564,751/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042202 Irrigation dams		
LE4229 CANAL IRRIGATION		
1 LO11002443- Construction of Chahan Dam Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No	20,000,000	1
Total LE4229 CANAL IRRIGATION	20,000,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042203 Canal irrigation		
LE4223 CANAL IRRIGATION		
2 LO14F01056-Rehabilitation and upgradation of TrimmuBarrage Punjnad Head Works.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,010,000,000	-
Total Item No	1,010,000,000	2
3 LO15001717-Construction of Ghabir Dam Chakwal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	406,927,586	-
Total Item No	406,927,586	3
4 LO15F01728-Disaster and Climate Resilience Improvement Project (DCRIP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	84,457,000	-
Total Item No	84,457,000	4

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 LO16001987-Channelization of Deg Nullah (LandAcquisition, Punjab component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	482,734,868	-
Total Item No 5	482,734,868	-
6 LO17003723-Construction of Jalalpur Irrigation Canal and its system		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	473,000,000	-
Total Item No 6	473,000,000	-
7 LO17003738-Construction of Mateela Drain RD 0+000 to 20+080		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,710,000	-
Total Item No 7	11,710,000	-
8 LO17012423-Concrete lining of 9-R (Khoja Disty) System Gujrat Minor		
A12 Civil Works	23,930,000	-
Total Item No 8	23,930,000	-
9 LO18900037-Construction of Jalapur Irrigation Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	298,808,000	-
Total Item No 9	298,808,000	-
10 LO18F02034-Rehabilitation and up gradation of Islam Barrage		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	425,000,000	-
Total Item No 10	425,000,000	-
11 LO19003719-Lining of Jhano Chak Minor M.B Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,166,000	-
Total Item No 11	4,166,000	-
12 LO19003731-REHABILITATION / RESTORATION OF JALALAFLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	47,438,000	-
Total Item No 12	47,438,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 LO19003733-REHABILITATION / RESTORATION OF HAJIPURGUJRAN FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	82,264,000	-
Total Item No 13	82,264,000	-
14 LO19003734-PROTECTION OF VILLAGE ABADIES SHAHPURCHANJORA, FATEHPUR GUJRAN AND SUKHO CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH IN DISTRICT NAROWAL (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,015,000	-
Total Item No 14	36,015,000	-
15 LO19003736-REHABILITATION OF OLD DEG NULLAH FROM DEG DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	125,479,000	-
Total Item No 15	125,479,000	-
16 LO21003702- Extension of 7-LFS Drainage System in Sargodha Drainage Division		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	23,052,000	-
Total Item No 16	23,052,000	-
17 LO21003705-Providing River Training works along Dadal Flood Bund between RD: 55+000 – 70+000 to check the erosive action of River Chenab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	57,653,000	-
Total Item No 17	57,653,000	-
18 LO21003707-Protecting Villag Kund Sargana its surrounding abadies and other infrastructures of Tehsil Kabirwala from corrosive action of River Ravi		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	80,000,000	-
Total Item No 18	80,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 LO21003721- Construction of Protection Bund at Bhussi Extension of Jhallar Saghla Bund Extension of Khichi Head Bund in Tehsil Kamalia District T.T.Singh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,857,000	-
Total Item No 19	30,857,000	-
20 LO21003723-CONCRETE LINING OF LADHUWANGA DISTYFROM RD 53+335 TO 97+000 TAIL, PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,409,023	-
Total Item No 20	64,409,023	-
21 LO21003724-Concrete Lining of Channi Minor from RD 0+000 to 00+900 Tail, Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,736,000	-
Total Item No 21	1,736,000	-
22 LO21003726-CONCRETE LINING OF PARA DISTY FROM RD0+000 TO 44+483, PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	108,000,000	-
Total Item No 22	108,000,000	-
23 LO21003727-LINING OF RAJWAH 1-CR TEHSIL ARIFWALADISTRICT PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	21,020,000	-
Total Item No 23	21,020,000	-
24 LO21003730-CONSTRUCTION OF FLOOD BUND FROM HAIROFLOOD BUND TO RAIKH BAGHWALA FLOOD BUND ON RIGHT SIDE OF RIVER INDUS (TOPROTECT HEAD REGULATOR OF KADRA CREEK AND ADJOINING ABADIES)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 24	50,000,000	-
25 LO21003732-CONCRETE LINING OF GATTOO LEFT MOUZAAHMED MOHANA MUZAFFARGARH CANAL, MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	35,700,000	-
Total Item No 25	35,700,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
26 LO21003733-IMPROVEMENT AND REMODELING OF DESERTBRANCH CANAL DISTRICT BAHAWALPUR		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	199,878,000	-
Total Item No 26	199,878,000	-
27 LO21003745-REHABILITATION & CONCRETE SIDEPROTECTION / LINING OF DINGA DISTY AND ITS SYSTEM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 27	50,000,000	-
28 LO21010065-Lining of Sohawa Disty RD72-Tail AlaMinor Jayya Minor from RD 0+000 to 7+150 tail andShunari Minor M.B.Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,596,270	-
Total Item No 28	45,596,270	-
29 LO21010997-Concrete Lining of Shahjewana Minor from RD : 0+000 to 1+250 (Tail)		
A12 Civil Works	86,698,998	-
Total Item No 29	86,698,998	-
30 LO21010999-Concrete Lining of 2-L Minor from RD 0+000 to 22+000 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,826,000	-
Total Item No 30	20,826,000	-
31 LO21011472-Concrete lining of 2-R Ghazi Disty from RD 24+450 to 65+000 District Muzaffargarh		
A12 Civil Works	100,000,000	-
Total Item No 31	100,000,000	-
32 LO21011637-Concrete Lining of Sahke Sub Minor from RD : 0+000 to 9+000 (Tail)		
A12 Civil Works	22,762,000	-
Total Item No 32	22,762,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 LO21011638-Concrete Lining of Dhillam Minor from RD : 0+000 to 6+700 (Tail)		
A12 Civil Works	12,000,000	-
Total Item No 33	12,000,000	-
34 LO21011645-Concrete Lining of Abaghat Minor RD: 0+000 to 14+500 (Tail)		
A12 Civil Works	34,513,000	-
Total Item No 34	34,513,000	-
35 LO21900030-Pc-I for Checking Erosive Action of River Indus (Left Side Along 1-AR Minor in the Area of Lundi Pitafi, District Muzaffargarh, Punjab)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	221,650,000	-
Total Item No 35	221,650,000	-
36 LO22010150-Concrete lining of Rajabahr Disty from RD: 0+000 to 17+350 (Tail)		
A12 Civil Works	53,744,000	-
Total Item No 36	53,744,000	-
37 LO22010152-Concrete lining of Ahmade Minor from RD:0+000 to 24+000 (Tail)		
A12 Civil Works	4,911,495	-
Total Item No 37	4,911,495	-
38 LO22010153-Concrete lining of Bhabrana Minor from RD:0+000 to 21+604 (Tail)		
A12 Civil Works	7,083,399	-
Total Item No 38	7,083,399	-
39 LO22010170-Concrete Lining of Yar Muhammad Disty from RD : 0+000 to 28 + 126 (Tail)		
A12 Civil Works	31,163,000	-
Total Item No 39	31,163,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 LO22010178-Concrete Lining of Bhikki Disty from RD : 0+000 to 14+800 (Tail)		
A12 Civil Works	49,495,000	-
Total Item No 40	49,495,000	-
41 LO22011479-Construction of small Dams in District Attock (Construction of Haji Shah Dam)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	46,381,000	-
Total Item No 41	46,381,000	-
42 LO22011480-Remodeling / restoration of Ghulam Wah Flood Embankment from RD: 3+240 to RD: 45+689 Tail		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,911,000	-
Total Item No 42	13,911,000	-
43 LO22011481-Construction of Pasrur Protection bunds over Deg Nullah from village Dhir Pir Muhammad to chak Raja in Tehsil Pasrur, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,859,000	-
Total Item No 43	36,859,000	-
44 LO22900008-Construction of J-Head Spur Along Left Bank u/s Existing Stone Stud Rd: 13+000(Khanwah Flood Bund) Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	337,500,000	-
Total Item No 44	337,500,000	-
Total LE4223 CANAL IRRIGATION	5,359,328,639	-

Gross Total	IRRIGATION WORKS	5,379,328,639	-
Less --	Amount to be met from savings within the Grant	5,379,327,639	-
Net Total	IRRIGATION WORKS	1,000	-

An amount of Rs.5,379,328,639/- is required to meet the excess expenditure during the year 2022-23. An amount of Rs.5,379,327,639/- will be met from savings within the grant. A token supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	<u>1,000</u>
TOTAL	<u>1,000</u>

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LE4203 BUILDINGS AND STRUCTURES		
1 LO09101050-Construction of interview & waiting Sheds at district Jail Gujrat		
A12 Civil Works	1,857,000	-
Total Item No	1	1,857,000
2 LO09101251-Construction of Riverine Posts in RahimYar Khan		
A12 Civil Works	35,000,000	-
Total Item No	2	35,000,000
3 LO09101373-Institute of Urology & Transplantation,Rawalpindi		
A12 Civil Works	158,000,000	-
Total Item No	3	158,000,000
4 LO09101414-Provision of Office at Layyah/Residential Accomodation at Lahore		
A12 Civil Works	2,699,000	-
Total Item No	4	2,699,000
5 LO12000296-ESTABLISHMENT OF THQ HOSPITAL BHOWANADISTRICT CHINIOT		
A12 Civil Works	165,000,000	-
Total Item No	5	165,000,000

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO12000365-PROVISION OF MISSING SPECIALITIES FORUPGRADATION OF DHQ HOSPITAL TO TEACHING HOSPITAL SAHIWAL		
A12 Civil Works	89,000,000	-
Total Item No 6	89,000,000	-
7 LO12000367-PROVISION OF MISSING SPECIALITIES FORUPGRADATION OF DHQ HOSPITAL TO TEACHING HOSPITAL GUJRANWALA		
A12 Civil Works	381,191,000	-
Total Item No 7	381,191,000	-
8 LO14001652-Construction of Police Station Akbari Gate District Lahore		
A12 Civil Works	2,000,000	-
Total Item No 8	2,000,000	-
9 LO15001350-Funds for construction of Prototype Gynasium at Gujrat		
A12 Civil Works	2,526,000	-
Total Item No 9	2,526,000	-
10 LO15001490-Up-gradation of THQ HospitalTandlianwala District Faisalabad.		
A12 Civil Works	5,000,000	-
Total Item No 10	5,000,000	-
11 LO15001491-Up-gradation of THQ Hospital Chak Jhumra(60-Bedded to 120-Bedded) District Faisalabad.		
A12 Civil Works	19,000,000	-
Total Item No 11	19,000,000	-
12 LO15001501-ESTABLISHMENT OF GOVT. GENERAL HOSPITALAT CHAK NO.224/RB FAISALABAD.		
A12 Civil Works	40,000,000	-
Total Item No 12	40,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 LO15001794-Installation of Water Filtration Plants at all Jails in the Punjab one at Jhelum		
A12 Civil Works	1,958,000	-
Total Item No 13	1,958,000	-
14 LO15001811-Construction of PS Gawalmandi, Lahore.		
A12 Civil Works	2,000,000	-
Total Item No 14	2,000,000	-
15 LO15001831-Construction of Police Station Peer Jaggi Sharif, District Layyah.		
A12 Civil Works	2,220,000	-
Total Item No 15	2,220,000	-
16 LO15001841-Construction of Urban PS Sadar AttockDistrict Attock.		
A12 Civil Works	9,038,000	-
Total Item No 16	9,038,000	-
17 LO15001844-Construction of PS Choa Saidan ShahDistrict Chakwal.		
A12 Civil Works	7,731,000	-
Total Item No 17	7,731,000	-
18 LO15001904-Construction of PS Qutab Pur DistrictMultan.		
A12 Civil Works	25,000,000	-
Total Item No 18	25,000,000	-
19 LO15001913-Conversion of 45 Judicial Lock-ups intoSub Jail		
A12 Civil Works	28,747,000	-
Total Item No 19	28,747,000	-
20 LO15003445-Establishment of Rural Health Centre atChak No.469/GB Samundri Faisalabad		
A12 Civil Works	3,282,000	-
Total Item No 20	3,282,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
21 LO15003560-UPGRADATION OF BADDOMALHI HOSPITAL		
A12 Civil Works	58,884,000	-
Total Item No 21	58,884,000	-
22 LO15003732-Up-Gradation of BHU Mahni Sial to RHC Tehsil Kabirwala District Khanewal.		
A12 Civil Works	3,292,000	-
Total Item No 22	3,292,000	-
23 LO15006959-Construction of Dolphin Police Lines at Sabzazar, Lahore.		
A12 Civil Works	8,420,000	-
Total Item No 23	8,420,000	-
24 LO15007058-Construction of 28 Nos. Residences(Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore		
A12 Civil Works	292,611,000	-
Total Item No 24	292,611,000	-
25 LO15007581-Construction of infrastructure of CTDPunjab: Construction of RegionalOffice CTD, Sargodha.		
A12 Civil Works	15,000,000	-
Total Item No 25	15,000,000	-
26 LO16003121-Establishment of THQ Hospital in PotoharTown District Rawalpindi.		
A12 Civil Works	10,000,000	-
Total Item No 26	10,000,000	-
27 LO16003169-Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Pu		
A12 Civil Works	6,785,000	-
Total Item No 27	6,785,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
28 LO16003179-Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore		
A12 Civil Works	8,000,000	-
Total Item No 28	8,000,000	-
29 LO16003204-CHILD PROTECTION INSTITUTION, MULTAN		
A12 Civil Works	65,000,000	-
Total Item No 29	65,000,000	-
30 LO16003291-CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS AT CENTRAL JAIL, LAHORE.		
A12 Civil Works	130,721,000	-
Total Item No 30	130,721,000	-
31 LO16003297-CONSTRUCTION OF INFRASTRUCTURE FORCOUNTER TERRORISM DEPARTMENT(CTD). REGIONAL OFFICE SAHIWAL		
A12 Civil Works	23,533,000	-
Total Item No 31	23,533,000	-
32 LO16007367 - Reactivation of Reduntant Livestock Services Training Centers in Punjab.		
A12 Civil Works	669,000	-
Total Item No 32	669,000	-
33 LO16007476-ESTABLISHMENT OF DOLPHIN SQUAD IN CITYDISTRICTS OF PUNJAB : ONE ATMULTAN.		
A12 Civil Works	59,653,000	-
Total Item No 33	59,653,000	-
34 LO16007948-Establishment of Rural Health Center in Chak No. 36-A/4-L Distrcit Okara		
A12 Civil Works	35,305,000	-
Total Item No 34	35,305,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 LO17005169-Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi		
A12 Civil Works	800,000	-
Total Item No 35	800,000	-
36 LO17005174-Construction of Entry and Exit Posts of Mianwali		
A12 Civil Works	2,000,000	-
Total Item No 36	2,000,000	-
37 LO17005174-Construction of Residences BS 1-10 at Lahore		
A12 Civil Works	15,500,000	-
Total Item No 37	15,500,000	-
38 LO17005189-Construction of Police Station (PS) Tirkhan Wala, District Sargodha.		
A12 Civil Works	20,000,000	-
Total Item No 38	20,000,000	-
39 LO17005190-Construction of Circle Office Special Branch at Sahiwal, District Sargodha.		
A12 Civil Works	870,000	-
Total Item No 39	870,000	-
40 LO17005192-Construction of Police StationMakarwal, District Mianwali		
A12 Civil Works	11,110,000	-
Total Item No 40	11,110,000	-
41 LO17005193-Construct of Entry Exit Police Post Per Pehai District Mianwali		
A12 Civil Works	2,225,000	-
Total Item No 41	2,225,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 LO17005198-Construction of New Building of Police Station Qadir Pur, District Jhang		
A12 Civil Works	10,000,000	-
Total Item No 42	10,000,000	-
43 LO17005200-Construction / Establishment of Circle Office T.T.Singh Special Branch, District T.T.Singh		
A12 Civil Works	4,317,000	-
Total Item No 43	4,317,000	-
44 LO17005201-Construction of PS Rajana, T.T. Singh.		
A12 Civil Works	3,910,000	-
Total Item No 44	3,910,000	-
45 LO17005203-Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II		
A12 Civil Works	2,779,000	-
Total Item No 45	2,779,000	-
46 LO17005204-Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala.		
A12 Civil Works	2,592,000	-
Total Item No 46	2,592,000	-
47 LO17005212-Construction of Office Building for District Officer, Special Branch Police Narowal		
A12 Civil Works	409,000	-
Total Item No 47	409,000	-
48 LO17005213-Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore		
A12 Civil Works	5,338,000	-
Total Item No 48	5,338,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
49 LO17005214-Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore		
A12 Civil Works	9,539,000	-
Total Item No 49	9,539,000	-
50 LO17005215-Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore		
A12 Civil Works	10,000,000	-
Total Item No 50	10,000,000	-
51 LO17005217-CONSTRUCTION OF SPECIALIZED PROTECTION UNIT SPU HEADQUARTERS AT LADHEIKEY UCHEY TEHSIL RAIWIND DISTRICT LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 51	20,000,000	-
52 LO17005226-Construction of No.1 PHP Muhammad Malik (Head Balloki) District Kasur		
A12 Civil Works	1,425,000	-
Total Item No 52	1,425,000	-
53 LO17005235-ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan		
A12 Civil Works	15,000,000	-
Total Item No 53	15,000,000	-
54 LO17005244-Construction of Punjab Highway Patrol Police Line & Regional Office Chak No.8 BC, Bahawalpur.		
A12 Civil Works	12,399,000	-
Total Item No 54	12,399,000	-
55 LO17005266-CONSTRUCTION OF JUDICIAL COMPLEX AT PIRMAHAL DISTRICT TOBA TEK SINGH		
A12 Civil Works	30,000,000	-
Total Item No 55	30,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
56 LO17005277-CONSTRUCTION OF A NEW ADMINISTRATIONBLOCK IN THE PREMISES OF LAHORE HIGH COURT, LAHORE		
A12 Civil Works	48,000,000	-
Total Item No 56	48,000,000	-
57 LO17005300-Construction of residences for JudicialOfficers at Bahawalnagar		
A12 Civil Works	1,738,000	-
Total Item No 57	1,738,000	-
58 LO17005333-Reconstruction o f Boundary Wall andProvision of Missing Facilities at Circuit House Sahiwal		
A12 Civil Works	21,200,000	-
Total Item No 58	21,200,000	-
59 LO17005361-Punjab Vulture Restoration and Conservation Project		
A12 Civil Works	3,926,000	-
Total Item No 59	3,926,000	-
60 LO17005391-Construction of Building for DistrictConsumer Court & District Consumer Protection Council		
A12 Civil Works	49,511,000	-
Total Item No 60	49,511,000	-
61 LO17005411-Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)		
A12 Civil Works	50,000,000	-
Total Item No 61	50,000,000	-
62 LO18004086-Addition / Alteration & Improvementworks in Government Colonies Lahore		
A12 Civil Works	200,000,000	-
Total Item No 62	200,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
63 LO18004087-Addition / Alteration & Improvementworks in GORs Lahore		
A12 Civil Works	529,000,000	-
Total Item No 63	529,000,000	-
64 LO18004092-ADDITION / ALTERATION & IMPROVEMENTWORKS IN OFFICE BUILDINGS, PUNJAB CIVIL SECRETARIAT, LAHORE		
A12 Civil Works	160,000,000	-
Total Item No 64	160,000,000	-
65 LO18004093-RENOVATION OF GUEST HOUSE & AUDITORIUMAND PROVISION OF MISSING / ADDITIONAL ITEMS, (PCOM) 5-TOLINTON ROAD,GOR-I LAHORE.		
A12 Civil Works	28,378,000	-
Total Item No 65	28,378,000	-
66 LO18010012-Programme for Revamping of Emergencies of Tertiary Care Hospital inPunjab (Sheikh Zayed Hospital R.Y. Khan)		
A12 Civil Works	29,501,000	-
Total Item No 66	29,501,000	-
67 LO18010057-Construction of Punjab Shehr-e-KhamoshanModel Cemetery in Sadha Sialkot		
A12 Civil Works	9,626,000	-
Total Item No 67	9,626,000	-
68 LO18010100-Establishment of Shehr-e-KhamoshanModel Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals		
A12 Civil Works	5,000,000	-
Total Item No 68	5,000,000	-
69 LO19004203-CONSTRUCTION OF 05 NO. POLICE RESIDENCESFOR BS18 AND BS19 IN LAHORE..		
A12 Civil Works	27,000,000	-
Total Item No 69	27,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
70 LO19004253-Funds to clear the pending liability of un-funded scheme of Construction of Building of Govt. Special Education Centre, Hazro Attock		
A12 Civil Works	4,500,000	-
Total Item No 70	4,500,000	-
71 LO19004263-UPGRADATION OF SMH GOVT .TB SANATORIUMSAMPLI, MURREE		
A12 Civil Works	5,195,000	-
Total Item No 71	5,195,000	-
72 LO19004268-ESTABLISHMENT OF MOTHER & CHILD BLOCKIN SIR GANGA RAM HOSPITAL, LAHORE		
A12 Civil Works	1,000,000,000	-
Total Item No 72	1,000,000,000	-
73 LO19004294-UP-GRADATION OF RHC DIJKOT TO THQ LEVELHOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD		
A12 Civil Works	86,678,000	-
Total Item No 73	86,678,000	-
74 LO19004410-ESTABLISHMENT OF E-LIBRARY/ EARNINGCENTRE AT TEHSIL HAZRO, DISTRICT ATTOCK.		
A12 Civil Works	4,170,000	-
Total Item No 74	4,170,000	-
75 LO19004424-CONSTRUCTION OF TEHSIL COMPLEX SHALAMARDISTRICT LAHORE		
A12 Civil Works	10,000,000	-
Total Item No 75	10,000,000	-
76 LO19004425-CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT,DISTRICT NANKANA SAHIB		
A12 Civil Works	19,478,000	-
Total Item No 76	19,478,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 LO19004434-CONSTRUCTION OF COLLAPSED PORTION OF MAIN WALL OF B.I.&J.JAIL, FAISALABAD		
A12 Civil Works	78,881,000	-
Total Item No 77	78,881,000	-
78 LO19004439-CONSTRUCTION OF RESIDENCES 03-NOS. FOR AD & SJJ (GRADE 20 & ABOVE), 13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND 04-NOS. FOR STAFF (GRADE 15-17) AT DISTRICT HEADQUARTER OKARA		
A12 Civil Works	56,000,000	-
Total Item No 78	56,000,000	-
79 LO19004459-ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN		
A12 Civil Works	89,383,000	-
Total Item No 79	89,383,000	-
80 LO19004512-Construction of Office Building Directorate of Labour Welfare Bahawalpur		
A12 Civil Works	2,163,000	-
Total Item No 80	2,163,000	-
81 LO19010517-Establishment of Football / Hockey Stadium at Chawinda Tehsil Pasrur, District Sialkot		
A12 Civil Works	794,000	-
Total Item No 81	794,000	-
82 LO20000232-ESTABLISHMENT OF RESCUE STATION AT 82 MOR & DHORI ADDA MM ROAD LAYYAH		
A12 Civil Works	3,000,000	-
Total Item No 82	3,000,000	-
83 LO20004200-ESTABLISHMENT OF UNIVERSITY OF CHAKWAL		
A12 Civil Works	250,000,000	-
Total Item No 83	250,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
84 LO20004201-BABA GURUNANAK UNIVERSITY NANKANA SAHIB(PHASE-I)		
A12 Civil Works	117,000,000	-
Total Item No 84	117,000,000	-
85 LO20004209-ESTABLISHMENT OF MOTHER & CHILD BLOCKTEACHING HOSPITAL DG KHAN		
A12 Civil Works	400,000,000	-
Total Item No 85	400,000,000	-
86 LO20004215-UPGRADATION OF THQ HOSPITAL TAUNSA D.GKHAN (FROM 100 TO 190 BEDDEDHOSPITAL)		
A12 Civil Works	100,000,000	-
Total Item No 86	100,000,000	-
87 LO20004220-ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.		
A12 Civil Works	10,622,000	-
Total Item No 87	10,622,000	-
88 LO20004234-CONSTRUCTION OF CHILD PROTECTION UNITS(PHASE-I) MUZAFARGARH GUJRAT HAFIZABAD CHAKWAL JEHLUM KASUR VEHARIMIANWALI BHAKKAR PAKPATTAN RAJANPUR LAYYAH JHANG		
A12 Civil Works	5,000,000	-
Total Item No 88	5,000,000	-
89 LO20004236-CONSTRUCTION OF BARRACKES AND CELLS IN (LAHORE FASIALABAD SARGODHA M/GARH SHAHPUR & MIANWALI) IN JAILS OFPUNJAB		
A12 Civil Works	44,241,000	-
Total Item No 89	44,241,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
90 LO20004237-PROVISION OF MISSING FACILITIES OF UNDER CONSTRUCTION DISTRICT JAIL OKARA BHAKKAR PAKPATTAN LAYYAH KHANEWAL NAROWAL HAFIZABAD RAJANPUR LODHRAN SJ SHUJABAD HSP SAHIWAL HSP		
A12 Civil Works	152,736,000	-
Total Item No 90	152,736,000	-
91 LO20004239-CONSTRUCTION OF ADDITIONAL MULTI STORIEDBARRACKS IN ALL JAILS OF PUNJAB TO ACCOMMODATE 10000 PRISONERS.		
A12 Civil Works	1,091,814,000	-
Total Item No 91	1,091,814,000	-
92 LO20004241-CONSTRUCTION OF DISTRICT JAIL NANKANASAHIB (NRP)		
A12 Civil Works	500,000,000	-
Total Item No 92	500,000,000	-
93 LO20004244-CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT FAISALABAD HEADQUARTER		
A12 Civil Works	536,000,000	-
Total Item No 93	536,000,000	-
94 LO20004251-CONSTRUCTION OF JUDICIAL COMPLEX ATNOWSHERA VIRKAN DISTRICT GUJRANWALA		
A12 Civil Works	31,000,000	-
Total Item No 94	31,000,000	-
95 LO20004254-Construction of new Bar Hall for District Bar Association in District / Special Courts Gujrat		
A12 Civil Works	31,720,000	-
Total Item No 95	31,720,000	-
96 LO20004259-CONSTRUCTION OF RECORD ROOM AT UPPERSTOREY OF SESSIONS COURT PHASE-I LAHORE		
A12 Civil Works	33,777,000	-
Total Item No 96	33,777,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
97 LO20004262-CONSTRUCTION OF JUDICIAL COMPLEX (COURTSBLOCK) AT NANKANA SAHIB		
A12 Civil Works	950,000,000	-
Total Item No 97	950,000,000	-
98 LO20004266-CONSTRUCTION OF COURTS 01 NO. FOR AD&SJAND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIALCOMPLEX KOT ADDU DISTRICT MUZAFFARGARH		
A12 Civil Works	13,858,000	-
Total Item No 98	13,858,000	-
99 LO20004269-CONSTRUCTION OF RECORD ROOM IN CIVILCOURTS AT RAHIM YAR KHAN		
A12 Civil Works	4,940,000	-
Total Item No 99	4,940,000	-
100 LO20004278-MASTER PLANNING OF QURBAN LINES LAHORE(PHASE-I).		
A12 Civil Works	41,720,000	-
Total Item No 100	41,720,000	-
101 LO20004279-CONSTRUCTION OF ADMIN BLOCK QUARTERGUARD ACCOMMODATION UPPER SUB-ORDINATES IN POLICE LINE NANKANA		
A12 Civil Works	20,000,000	-
Total Item No 101	20,000,000	-
102 LO20004281-CONSTRUCTION OF POLICE STATION CIVILLINES DG KHAN		
A12 Civil Works	100,000,000	-
Total Item No 102	100,000,000	-
103 LO20004289 -National Program for Improvement of Watercourses in Pakistan Phase-II		
A12 Civil Works	38,175,000	-
Total Item No 103	38,175,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
104 LO20010011-CONSTRUCTION OF SHER-E-KHAMOSHAN CITYMURIDKAY DISTRICT SHEIKHPURA		
A12 Civil Works	28,298,000	-
Total Item No 104	28,298,000	-
105 LO20010128-Liason office for energy department		
A12 Civil Works	170,000,000	-
Total Item No 105	170,000,000	-
106 LO20010261-Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan.		
A12 Civil Works	200,000,000	-
Total Item No 106	200,000,000	-
107 LO20010385-Renovation and Construction of Double Story Marble Tilling, Lighting Work, Fan, Ceiling Work, Washroom, Provision of Electricity Meter, Raising the Ground Level of balmeeki Mandir, Double Phatak Railway Colony, Multan.		
A12 Civil Works	7,615,000	-
Total Item No 107	7,615,000	-
108 LO20010556-CONSTRUCTION OF BOUNDARY WALL, GATE AND GATE PILLARS, P/L OF TUFF TILES AND COMMUNITY CENTER FOR MINORITIES (HINDU & CHRISTIAN) COMMUNITY IN BHEEL NAGAR, TEHSIL & DISTRICT R.Y.KHAN		
A12 Civil Works	1,903,000	-
Total Item No 108	1,903,000	-
109 LO21004204-CONSTRUCTION OF OFFICE BUILDING OFDISTRICT ATTORNEY BHAKKAR		
A12 Civil Works	7,342,000	-
Total Item No 109	7,342,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
110 LO21004205-Strengthening of AMRI Research and Development Capabilities in Collaboration With UAF for Fabrication of Cost Effective and Efficient Small Agriculture Implements for Small		
A12 Civil Works	20,349,000	-
Total Item No 110	20,349,000	-
111 LO21004212-Shifting Of Grain Market Tehsil Mian Channu		
A12 Civil Works	231,000,000	-
Total Item No 111	231,000,000	-
112 LO21004232-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JATHA HATHYAL RAWALPINDI		
A12 Civil Works	42,000,000	-
Total Item No 112	42,000,000	-
113 LO21004244-CONSTRUCTION OF BS BLOCK AT GOVT. POSTGRADUATE COLLEGE (BOYS) TALAGANG DISTRICT CHAKWAL		
A12 Civil Works	12,218,000	-
Total Item No 113	12,218,000	-
114 LO21004246-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS PICHNAND LAWLA CHAKWAL		
A12 Civil Works	2,517,000	-
Total Item No 114	2,517,000	-
115 LO21004248-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS HARNOLI MIANWALI		
A12 Civil Works	30,665,000	-
Total Item No 115	30,665,000	-
116 LO21004249-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS 49-TAIL SARGODHA		
A12 Civil Works	77,106,000	-
Total Item No 116	77,106,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
117 LO21004254-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS KALABAGH MIANWALI		
A12 Civil Works	45,000,000	-
Total Item No 117	45,000,000	-
118 LO21004258-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS KAMAR MASHANI MIANWALI		
A12 Civil Works	30,000,000	-
Total Item No 118	30,000,000	-
119 LO21004259-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS RAZAI SHAH JANUBI NOTAK NASHEEB BHAKKAR		
A12 Civil Works	39,014,000	-
Total Item No 119	39,014,000	-
120 LO21004260-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS 67/ML BHAKKAR		
A12 Civil Works	24,700,000	-
Total Item No 120	24,700,000	-
121 LO21004265-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS GOGHAR WALA MANKERA BHAKKAR		
A12 Civil Works	20,000,000	-
Total Item No 121	20,000,000	-
122 LO21004273-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS CHUND BHARWANA JHANG		
A12 Civil Works	120,421,000	-
Total Item No 122	120,421,000	-
123 LO21004275-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS HAVELI BAHADAR SHAH SHORKOT JHANG		
A12 Civil Works	169,636,000	-
Total Item No 123	169,636,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
124 LO21004277-PROVISION OF ADDITIONAL CLASSROOMS BLOCKIN GOVT. BOYS DEGREE COLLEGE T.T.SINGH		
A12 Civil Works	96,116,000	-
Total Item No 124	96,116,000	-
125 LO21004278-PROVISION OF ADDITIONAL CLASSROOMS BLOCKIN GOVT. FAREED BAKHSH ASSOCIATE COLLEGE FOR BOYS CHAK NO. 333/JB TEHSILPIR MAHAL DISTRICT T.T.SINGH		
A12 Civil Works	16,821,000	-
Total Item No 125	16,821,000	-
126 LO21004280-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JAKHAR KAMALIA TOBA TEK SINGH		
A12 Civil Works	160,525,000	-
Total Item No 126	160,525,000	-
127 LO21004283-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS KOLO TARAR HAFIZABAD		
A12 Civil Works	38,006,000	-
Total Item No 127	38,006,000	-
128 LO21004284-UP-GRADATION OF GOVT. BOYS INTER COLLEGEKARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.		
A12 Civil Works	45,072,000	-
Total Item No 128	45,072,000	-
129 LO21004286-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JOKALIAN MANDI BHAUDDIN		
A12 Civil Works	40,000,000	-
Total Item No 129	40,000,000	-
130 LO21004288-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS SIRANWALI DASKA SIALKOT		
A12 Civil Works	86,518,000	-
Total Item No 130	86,518,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
131 LO21004296-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS SYED WALA NANKANA SAHIB		
A12 Civil Works	80,422,000	-
Total Item No 131	80,422,000	-
132 LO21004297-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS MOREKHUNDA NANKANA SAHIB		
A12 Civil Works	80,469,000	-
Total Item No 132	80,469,000	-
133 LO21004299-REVAMPING / PROVISION OF ADDITIONALFACILITIES (10 NEW CLASS ROOMS UPGRADING LAB FACILITIES WASHROOMSFURNITURE ETC.) AT GOVT. DEGREE COLLEGE PHOOL NAGAR FOR BOYS TEHSIL		
A12 Civil Works	54,754,000	-
Total Item No 133	54,754,000	-
134 LO21004300-REVAMPING / PROVISION OF ADDITIONALFACILITIES AT GOVT. DEGREE COLLEGE PHOOL NAGAR FOR GIRLS TEHSIL PATTOKI		
A12 Civil Works	84,266,000	-
Total Item No 134	84,266,000	-
135 LO21004301-REVAMPING / PROVISION OF ADDITIONALFACILITIES AT GOVT. DEGREE COLLEGE PATTOKI FOR GIRLS (PHASE-II) PATTOKI		
A12 Civil Works	62,241,000	-
Total Item No 135	62,241,000	-
136 LO21004302-CONSTRUCTION OF ADDITIONAL ACADEMICBLOCK AT GOVT. DEGREE COLLEGE PATTOKI FOR BOYS PATTOKI		
A12 Civil Works	47,136,000	-
Total Item No 136	47,136,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
137 LO21004304-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS QABOOLA PAKPATTAN		
A12 Civil Works	35,000,000	-
Total Item No 137	35,000,000	-
138 LO21004305-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS NOOR PUR PAKPATTAN		
A12 Civil Works	68,177,000	-
Total Item No 138	68,177,000	-
139 LO21004306-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS NOOR PUR PAKPATTAN		
A12 Civil Works	70,367,000	-
Total Item No 139	70,367,000	-
140 LO21004314-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS DOKOTA MAILSI VEHARI		
A12 Civil Works	123,259,000	-
Total Item No 140	123,259,000	-
141 LO21004325-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS KHANGARH MUZAFFARGARH		
A12 Civil Works	148,816,000	-
Total Item No 141	148,816,000	-
142 LO21004328-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS SHAH JAMAL MUZAFFARGARH		
A12 Civil Works	115,841,000	-
Total Item No 142	115,841,000	-
143 LO21004330-ESTABLISHMENT OF MIR CHAKAR-AZAMRIND/GOVT. ASSOCIATE COLLEGE FOR GIRLS NEAR LEGHARI CHOWK BYPASS KOTADDU MUZAFFARGARH		
A12 Civil Works	169,368,000	-
Total Item No 143	169,368,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
144 LO21004331-CONSTRUCTION OF NEW ACADEMIC BLOCK INPOST GRADUATE COLLEGE FOR BOYS MUZAFFARGARH		
A12 Civil Works	61,791,000	-
Total Item No 144	61,791,000	-
145 LO21004332-UNIVERSITY OF LAYYAH		
A12 Civil Works	50,000,000	-
Total Item No 145	50,000,000	-
146 LO21004333-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS NAWAN KOT LAYYAH		
A12 Civil Works	56,832,000	-
Total Item No 146	56,832,000	-
147 LO21004336-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS JAMAL CHAPRI LAYYAH		
A12 Civil Works	74,155,000	-
Total Item No 147	74,155,000	-
148 LO21004338-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS AMEER-UD-DIN WALA DHORI ADDA LAYYAH		
A12 Civil Works	60,000,000	-
Total Item No 148	60,000,000	-
149 LO21004339-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS CHAK MANDI TOWN LAYYAH		
A12 Civil Works	21,336,000	-
Total Item No 149	21,336,000	-
150 LO21004343-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE MINCHINABAD BAHAWALNAGAR		
A12 Civil Works	100,000,000	-
Total Item No 150	100,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
151 LO21004344-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR		
A12 Civil Works	100,456,000	-
Total Item No 151	100,456,000	-
152 LO21004345-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS MANTHAR RAHIM YAR KHAN		
A12 Civil Works	49,922,000	-
Total Item No 152	49,922,000	-
153 LO21004348-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS JAJJA ABBASSIAN RAHIM YAR KHAN		
A12 Civil Works	73,897,000	-
Total Item No 153	73,897,000	-
154 LO21004352-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN		
A12 Civil Works	79,699,000	-
Total Item No 154	79,699,000	-
155 LO21004358-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS KALIKI MANDI HAFIZABAD		
A12 Civil Works	35,031,000	-
Total Item No 155	35,031,000	-
156 LO21004360-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR BOYS NAWAN KOT RAHIM YAR KHAN		
A12 Civil Works	54,356,000	-
Total Item No 156	54,356,000	-
157 LO21004363-ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD		
A12 Civil Works	200,000,000	-
Total Item No 157	200,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
158 LO21004380-PROVISION OF INFRASTRUCTURAL ACADEMICAND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL M.B.DIN		
A12 Civil Works	233,285,000	-
Total Item No 158	233,285,000	-
159 LO21004382-Establishment of Bhakkar Arts Council, Bhakkar,		
A12 Civil Works	30,000,000	-
Total Item No 159	30,000,000	-
160 LO21004395-REHABILITATION OF GOVERNMENT POULTRYFARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB		
A12 Civil Works	29,622,000	-
Total Item No 160	29,622,000	-
161 LO21004396-STRENGTHENING OF LIVESTOCK SERVICESTHROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES INDISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI & MUZAFFARGARH		
A12 Civil Works	8,704,000	-
Total Item No 161	8,704,000	-
162 LO21004399-PROVISION OF SUPPORT SERVICES TO THELIVESTOCK FARMERS IN PUNJAB		
A12 Civil Works	50,468,000	-
Total Item No 162	50,468,000	-
163 LO21004409-CONSTRUCTION OF POPULATION WELFARE HOUSE PUNJAB		
A12 Civil Works	200,000,000	-
Total Item No 163	200,000,000	-
164 LO21004414-PROVISION OF MISSING FACILITIES AT THQHOSPITAL NAUSHERA DISTRICT KHUSHAB		
A12 Civil Works	44,510,000	-
Total Item No 164	44,510,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
165 LO21004415-UPGRADATION OF DHQ HOSPITAL DISTRICT HAFIZABAD		
A12 Civil Works	900,000,000	-
Total Item No 165	900,000,000	-
166 LO21004417-UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)		
A12 Civil Works	37,000,000	-
Total Item No 166	37,000,000	-
167 LO21004418-CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT KASUR		
A12 Civil Works	44,911,000	-
Total Item No 167	44,911,000	-
168 LO21004419-CONSTRUCTION OF 20 BEDDED SURGERY WARD AT THQ HOSPITAL CHUNIAN DISTRICT KASUR		
A12 Civil Works	50,000,000	-
Total Item No 168	50,000,000	-
169 LO21004421-UPGRADATION OF THQ HOSPITAL MINCHANABAD DISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)		
A12 Civil Works	20,000,000	-
Total Item No 169	20,000,000	-
170 LO21004423-ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI		
A12 Civil Works	12,385,000	-
Total Item No 170	12,385,000	-
171 LO21004431-ESTABLISHMENT OF THQ HOSPITAL LAWATEHSIL LAWA DISTRICT CHAKWAL		
A12 Civil Works	13,644,000	-
Total Item No 171	13,644,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
172 LO21004434-UP-GRADATION OF BHU TO RHC DHAULARDHURNAL PICHNAND THOHA MEHRAM KHAN KOT GULLA & BUDHIAL DISTRICTCHAKWAL		
A12 Civil Works	3,075,000	-
Total Item No 172	3,075,000	-
173 LO21004436-ESTABLISHMENT OF TRAUMA CENTER AT BHUTOBHA TEHSIL P.D.KHAN DISTRICT JHELUM		
A12 Civil Works	15,508,000	-
Total Item No 173	15,508,000	-
174 LO21004437-ESTABLISHMENT OF 50 BEDDED TRAUMA CENTER AT DHQ HOSPITAL DISTRICT JHELUM		
A12 Civil Works	19,789,000	-
Total Item No 174	19,789,000	-
175 LO21004441-UPGRADATION OF TRAUMA CENTRE QUAIDABAD DISTRICT KHUSHAB		
A12 Civil Works	10,237,000	-
Total Item No 175	10,237,000	-
176 LO21004447-UP-GRADATION OF THQ HOSPITAL MANKERA (ESTABLISHMENT OF TRAUMA CENTRE AND MEDICINE STORES) AND CONSTRUCTION/REHABILITATION OF RESIDENCIES BLOCK DISTRICT BHAKKAR		
A12 Civil Works	30,000,000	-
Total Item No 176	30,000,000	-
177 LO21004448-UP-GRADATION OF BHU SARAI MUHAJIR TO THE LEVEL OF RHC DISTRICT BHAKKAR		
A12 Civil Works	13,622,000	-
Total Item No 177	13,622,000	-
178 LO21004453-UP-GRADATION OF BHU KACHI SHAHANI TO THE LEVEL OF RHC DISTRICT BHAKKAR		
A12 Civil Works	10,150,000	-
Total Item No 178	10,150,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
179 LO21004462-ESTABLISHMENT OF BASIC HEALTH UNIT ATMARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG		
A12 Civil Works	7,652,000	-
Total Item No 179	7,652,000	-
180 LO21004468-UP-GRADATION OF BHU KAKKI NAU TO RHCLEVEL TEHSIL SHORKOT DISTRICT JHANG		
A12 Civil Works	63,941,000	-
Total Item No 180	63,941,000	-
181 LO21004469-ESTABLISHMENT OF 40 BEDDED GYNAE & PAEDSBLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT JHANG		
A12 Civil Works	44,594,000	-
Total Item No 181	44,594,000	-
182 LO21004471-EXTENSION OF MEDICAL & CARDIAC EMERGENCYAT DHQ HOSPITAL JHANG		
A12 Civil Works	88,049,000	-
Total Item No 182	88,049,000	-
183 LO21004473-ESTABLISHMENT OF NEW EMERGENCY BLOCK INTHQ HOSPITAL PIR MAHAL DISTRICT T.T.SINGH		
A12 Civil Works	12,800,000	-
Total Item No 183	12,800,000	-
184 LO21004475-CONSTRUCTION OF TRAUMA CENTER AT GHAKHARDISTRICT GUJRANWALA		
A12 Civil Works	8,669,000	-
Total Item No 184	8,669,000	-
185 LO21004476-CONSTRUCTION OF TRAUMA CENTRE AT PINDIBHATTIAN CITY HAFIZABAD		
A12 Civil Works	89,607,000	-
Total Item No 185	89,607,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
186 LO21004477-ESTABLISHMENT OF 100 BEDDED HOSPITAL INUC LAKHANWAL TEHSIL & DISTRICT GUJRAT		
A12 Civil Works	218,796,000	-
Total Item No 186	218,796,000	-
187 LO21004478-CONSTRUCTION OF TRAUMA CENTER IN DINGAGUJRAT		
A12 Civil Works	63,010,000	-
Total Item No 187	63,010,000	-
188 LO21004479-UP-GRADATION OF BASIC HEALTH UNITBHADDAR INTO RURAL HEALTH CENTER GUJRAT		
A12 Civil Works	54,914,000	-
Total Item No 188	54,914,000	-
189 LO21004480-CONSTRUCTION OF CH. MUHAMMAD FAROOQSHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR GUJRAT		
A12 Civil Works	28,739,000	-
Total Item No 189	28,739,000	-
190 LO21004482-UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC M.B.DIN		
A12 Civil Works	197,000	-
Total Item No 190	197,000	-
191 LO21004483-UPGRADATION OF RHC BHEKO TO MODEL RHCM.B.DIN		
A12 Civil Works	1,900,000	-
Total Item No 191	1,900,000	-
192 LO21004484-UPGRADATION OF BHU QADIRABAD TO RHCM.B.DIN		
A12 Civil Works	5,000,000	-
Total Item No 192	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
193 LO21004490-ESTABLISHMENT OF TRAUMA CENTRE TEHSILDASKA DISTRICT SIALKOT		
A12 Civil Works	15,376,000	-
Total Item No 193	15,376,000	-
194 LO21004492-EXTENSION OF GOVERNMENT HOSPITALSAMANABAD DISTRICT LAHORE		
A12 Civil Works	1,000,000	-
Total Item No 194	1,000,000	-
195 LO21004498-UP GRADATION OF HEALTH FACILITIES INTEHSIL MURIDKE AND FEROZEWALA DISTRICT SHEIKHUPURA		
A12 Civil Works	28,015,000	-
Total Item No 195	28,015,000	-
196 LO21004499-UP-GRADATION OF RHC SYEDWALA FROM 24BEDS TO 74 BEDS DISTRICT NANKANA SAHIB		
A12 Civil Works	69,959,000	-
Total Item No 196	69,959,000	-
197 LO21004500-ESTABLISHMENT OF TRAUMA CENTER IN THQHOSPITAL SHAHKOT DISTRICT NANKANA SAHIB		
A12 Civil Works	154,731,000	-
Total Item No 197	154,731,000	-
198 LO21004501-ESTABLISHMENT OF TRAUMA CENTER IN DHQHOSPITAL NANKANA SAHIB		
A12 Civil Works	79,256,000	-
Total Item No 198	79,256,000	-
199 LO21004503-ESTABLISHMENT OF TRAUMA CENTER AT DHQHOSPITAL OKARA		
A12 Civil Works	18,034,000	-
Total Item No 199	18,034,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
200 LO21004504-ESTABLISHMENT OF CARDIAC CENTER AT THQHOSPITAL DEPALPUR DISTRICT OKARA		
A12 Civil Works	16,599,000	-
Total Item No 200	16,599,000	-
201 LO21004505-PROVISION OF DIALYSIS CENTRE AND OTHERMISSING FACILITIES IN THQ HOSPITAL RENALA KHURD		
A12 Civil Works	3,982,000	-
Total Item No 201	3,982,000	-
202 LO21004506-ESTABLISHMENT OF TRAUMA CENTRE AT THQHOSPITAL CHICHAWATNI DISTRICT SAHIWAL		
A12 Civil Works	105,249,000	-
Total Item No 202	105,249,000	-
203 LO21004510-ESTABLISHMENT OF TRAUMA CENTRE AT NOORPUR (PAKPATTAN-SAHIWAL ROAD) DISTRICT PAKPATTAN		
A12 Civil Works	41,524,000	-
Total Item No 203	41,524,000	-
204 LO21004511-UP-GRADATION OF RHC BUNGA HAYAT TOTEHSIL LEVEL HOSPITAL PAKPATTAN		
A12 Civil Works	76,940,000	-
Total Item No 204	76,940,000	-
205 LO21004512-CONSTRUCTION OF TRAUMA CENTER AT RHCQADIRPUR RAAN DISTRICT MULTAN		
A12 Civil Works	90,000,000	-
Total Item No 205	90,000,000	-
206 LO21004520-PROVISION OF MISSING FACILITIES IN RURALHEALTH CENTER SARAI SIDHU AND BHU QATAL PUR TEHSIL KABIRWALA DISTRICTKHANEWAL		
A12 Civil Works	29,950,000	-
Total Item No 206	29,950,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
207 LO21004525-REHABILITATION OF BHUS IN CHAK NO. 1/8-R 18/8-R 19/8-BR 22/8-R 44/15-L 7/8-AR 129/15-L 131/15-L 133/16-L GHOUS PUR JUNGLE DERA WALA & KOT BARKAT ALI TEHSIL MIAN		
A12 Civil Works	4,949,000	-
Total Item No 207	4,949,000	-
208 LO21004526-ESTABLISHMENT OF RURAL HEALTH CENTRE ATJANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL		
A12 Civil Works	38,801,000	-
Total Item No 208	38,801,000	-
209 LO21004530-CONSTRUCTION OF PAEDIATRIC AND UROLOGY WARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	18,960,000	-
Total Item No 209	18,960,000	-
210 LO21004531-ESTABLISHMENT OF BHU AT 5 KASSI (JAVINDSINGH WALA) TEHSIL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	19,981,000	-
Total Item No 210	19,981,000	-
211 LO21004533-UP-GRADATION OF DHQ HOSPITAL VEHARI		
A12 Civil Works	12,095,000	-
Total Item No 211	12,095,000	-
212 LO21004535-CONSTRUCTION OF TRAUMA CENTER IN TIBBASULTAN PUR DISTRICT VEHARI		
A12 Civil Works	86,200,000	-
Total Item No 212	86,200,000	-
213 LO21004536-ESTABLISHMENT OF BHU AT CHAK NO. 198/EBDISTRICT VEHARI		
A12 Civil Works	23,900,000	-
Total Item No 213	23,900,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
214 LO21004537-UPGRADATION OF BHU 483/EB TO RHC LEVELDISTRICT VEHARI		
A12 Civil Works	30,130,000	-
Total Item No 214	30,130,000	-
215 LO21004540-UPGRADATION OF BHU SAMINA TO RHC DISTRICT DERA GHAZI KHAN		
A12 Civil Works	42,100,000	-
Total Item No 215	42,100,000	-
216 LO21004541-REVAMPING OF THQ HOSPITAL KOT CHUTTA ANDCONSTRUCTION OF TRAUMA CENTRE DISTRICT DERA GHAZI KHAN		
A12 Civil Works	209,632,000	-
Total Item No 216	209,632,000	-
217 LO21004543-UPGRADATION OF BHU TO RHC LEVEL AT LOHARWALA UC MAMORI DISTRICT DERA GHAZI KHAN		
A12 Civil Works	13,296,000	-
Total Item No 217	13,296,000	-
218 LO21004544-ESTABLISHMENT OF BHU IN UC-13 CITY DKGHAN DISTRICT DERA GHAZI KHAN		
A12 Civil Works	14,596,000	-
Total Item No 218	14,596,000	-
219 LO21004546-UP-GRADATION OF BHU KOT MOHANI TO RHCLEVEL DISTRICT DERA GHAZI KHAN		
A12 Civil Works	68,117,000	-
Total Item No 219	68,117,000	-
220 LO21004554-UP-GRADATION OF RHC CHOTI ZARIN TO CIVILHOSPITAL DISTRICT DERA GHAZI KHAN		
A12 Civil Works	30,000,000	-
Total Item No 220	30,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
221 LO21004555-UP-GRADATION OF RHC FAZILPUR INTO THQLEVEL HOSPITAL TEHSIL & DISTRICT RAJANPUR		
A12 Civil Works	10,069,000	-
Total Item No 221	10,069,000	-
222 LO21004556-ESTABLISHMENT OF 9 NUMBERS BASIC HEALTHUNITS IN DISTRICT RAJANPUR		
A12 Civil Works	100,000,000	-
Total Item No 222	100,000,000	-
223 LO21004557-ESTABLISHMENT OF TRAUMA CENTER AT DHQHOSPITAL RAJANPUR		
A12 Civil Works	164,000	-
Total Item No 223	164,000	-
224 LO21004559-UP-GRADATION BHU SHIKAR PUR TO RHC LEVELTEHSIL & DISTRICT RAJANPUR		
A12 Civil Works	41,081,000	-
Total Item No 224	41,081,000	-
225 LO21004560-UP-GRADATION OF BHU UMER KOT TO RHCLEVEL TEHSIL ROJHAN DISTRICT RAJANPUR		
A12 Civil Works	21,885,000	-
Total Item No 225	21,885,000	-
226 LO21004561-UPGRADATION OF RHC TO THQ LEVEL HOSPITALSHEHR SULTAN TEHSIL JATOI MUZAFFARGARH		
A12 Civil Works	50,000,000	-
Total Item No 226	50,000,000	-
227 LO21004566-UPGRADATION OF BHU MONDKA TO RHC LEVELDISTRICT MUZAFFARGARH		
A12 Civil Works	55,253,000	-
Total Item No 227	55,253,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
228 LO21004567-ESTABLISHMENT OF DIALYSIS CENTER IN THQALIPUR MUZAFFARGARH		
A12 Civil Works	10,001,000	-
Total Item No 228	10,001,000	-
229 LO21004568-CONSTRUCTION OF TRAUMA CENTER IN THQHOSPITAL ALIPUR MUZAFFARGARH		
A12 Civil Works	30,000,000	-
Total Item No 229	30,000,000	-
230 LO21004569-UPGRADATION OF BHU JHUGGI WALA TO RHCLEVEL DISTRICT MUZAFFARGARH		
A12 Civil Works	32,614,000	-
Total Item No 230	32,614,000	-
231 LO21004570-ESTABLISHMENT OF 50 BEDDED MOTHER ANDCHILD HOSPITAL IN TEHSIL KOT ADU DISTRICT MUZAFFARGARH		
A12 Civil Works	238,503,000	-
Total Item No 231	238,503,000	-
232 LO21004571-UP-GRADATION OF BHU WARA SEHRAN SHAHPUR 325/TDA TO RHC LEVEL LAYYAH		
A12 Civil Works	28,692,000	-
Total Item No 232	28,692,000	-
233 LO21004573-ESTABLISHMENT OF TRAUMA CENTER IN THQLEVEL HOSPITAL CHOWK AZAM LAYYAH		
A12 Civil Works	15,931,000	-
Total Item No 233	15,931,000	-
234 LO21004574-UP-GRADATION OF BHU BHAGAL SAMIPUR TORHC LEVEL AND CONSTRUCTION OF DISPENSARY AT MOZA BAIT ZOUR & JAKHARKACHA LAYYAH		
A12 Civil Works	6,745,000	-
Total Item No 234	6,745,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
235 LO21004575-PROVISION OF CHILDREN WARD AT THQ KARORESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN SHAH CHAK 87/TDA CHAK498/TDA AND PROVISION OF MISSING FACILITIES AT GRD 64/TDA DISTRICT		
A12 Civil Works	13,958,000	-
Total Item No 235	13,958,000	-
236 LO21004578-CONSTRUCTION OF GYNAE COMPLEX ANDPROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMANAND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO. 70 71 72 73 74 75		
A12 Civil Works	36,841,000	-
Total Item No 236	36,841,000	-
237 LO21004581-ESTABLISHMENT OF 16-BEDED CARDIAC CENTREAT THQ HOSPITAL CHISHTIAN DISTRICT BAHAWALNAGAR		
A12 Civil Works	7,637,000	-
Total Item No 237	7,637,000	-
238 LO21004586-UP-GRADATION OF DISPENSARY TO BHU THATHIBALA RAJA TEHSIL LALIAN DISTRICT CHINIOT		
A12 Civil Works	26,750,000	-
Total Item No 238	26,750,000	-
239 LO21004590-IMPROVEMENT AND RENOVATION OF RHC FAROOQA TEHSIL SAHIWAL DISTRICT SARGODHA		
A12 Civil Works	23,817,000	-
Total Item No 239	23,817,000	-
240 LO21004592-UPGRADATION OF RHC WAN BHACHRAN FROM 20BEDS TO 32 BEDS DISTRICT MIANWALI		
A12 Civil Works	7,518,000	-
Total Item No 240	7,518,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
241 LO21004597-UPGRADATION OF ZILA COUNCIL DISPENSARYQADIR BAKHASH INTO BHU TESHIL KAMALIA DISTRICT TOBA TEK SINGH		
A12 Civil Works	56,009,000	-
Total Item No 241	56,009,000	-
242 LO21004598-UPGRADATION OF ZILA COUNCIL DISPENSARYDHOLARY INTO BHU TESHIL KAMALIA DISTRICT TOBA TEK SINGH		
A12 Civil Works	34,369,000	-
Total Item No 242	34,369,000	-
243 LO21004599-ESTABLISHMENT OF RHC PERVAIZ SIDDIQESHAHEED MASOOMPUR TEHSIL SARAI ALAMGIR DISTRICT GUJRAT		
A12 Civil Works	147,155,000	-
Total Item No 243	147,155,000	-
244 LO21004607-UPGRADATION OF BHU KHARAR BUZDAR ASRURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN		
A12 Civil Works	11,734,000	-
Total Item No 244	11,734,000	-
245 LO21004611-UP-GRADATION OF BHU JHAKHAR PACCA TO RHCLEVEL DISTRICT LAYYAH		
A12 Civil Works	20,000,000	-
Total Item No 245	20,000,000	-
246 LO21004619-UPGRADATION OF ISFANDYAR BUKHARIHOSPITAL DISTRICT ATTOCK		
A12 Civil Works	70,000,000	-
Total Item No 246	70,000,000	-
247 LO21004620-UPGRADATION OF DHQ HOSPITAL MIANWALI		
A12 Civil Works	81,875,000	-
Total Item No 247	81,875,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
248 LO21004621-UPGRADATION AND REHABILITATION OF THQHOSPITAL ISA KHEL DISTRICT MIANWALI		
A12 Civil Works	317,000	-
Total Item No 248	317,000	-
249 LO21004623-PROVISION OF MISSING FACILITIES AT THQHOSPITAL LIAQUATPUR DISTRICT RAHIM YAR KHAN		
A12 Civil Works	50,000,000	-
Total Item No 249	50,000,000	-
250 LO21004624-PROVISION OF MISSING FACILITIES AT THQHOSPITAL KHANPUR DISTRICT RAHIM YAR KHAN		
A12 Civil Works	54,632,000	-
Total Item No 250	54,632,000	-
251 LO21004626-ESTABLISHMENT OF CARDIAC WARD AT RHCKHAN BELA TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN		
A12 Civil Works	17,845,000	-
Total Item No 251	17,845,000	-
252 LO21004631-CONSTRUCTION OF DEPUTY COMMISSIONEROFFICE COMPLEX SARGODHA		
A12 Civil Works	60,000,000	-
Total Item No 252	60,000,000	-
253 LO21004634-CONSTRUCTION OF G.O.R III FAISALABAD		
A12 Civil Works	100,000,000	-
Total Item No 253	100,000,000	-
254 LO21004644-REHABILITATION OF ASSISTANT COMMISSIONEROFFICE & TEHSIL OFFICE COMPLEX SAMUNDRI		
A12 Civil Works	7,000,000	-
Total Item No 254	7,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
255 LO21004651-REHABILITATION / RENOVATION EXISTINGOFFICE BUILDINGS AND CONSTRUCTION OF NEW OFFICE BLOCK OF COMMISSIONEROFFICE LAHORE		
A12 Civil Works	270,000,000	-
Total Item No 255	270,000,000	-
256 LO21004654-REHABILITATION OF TEHSIL COMPLEXSAHIWAL		
A12 Civil Works	8,997,000	-
Total Item No 256	8,997,000	-
257 LO21004657-REHABILITATION / RENOVATION OF TEHSILCOMPLEX AT DISTRICT DG KHAN		
A12 Civil Works	20,000,000	-
Total Item No 257	20,000,000	-
258 LO21004669-CONSTRUCTION / RE-CONSTRUCTION OFOFFICES & RESIDENCES OF DISTRICT ADMINISTRATION IN DISTRICT RAHIM YARKHAN		
A12 Civil Works	50,000,000	-
Total Item No 258	50,000,000	-
259 LO21004674-RECONSTRUCTION OF POLICE STATIONBUILDING ISA KHEL DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 259	50,000,000	-
260 LO21004675-CONSTRUCTION OF BUILDING POLICE STATIONCHAPRI DISTRICT MIANWALI		
A12 Civil Works	50,000,000	-
Total Item No 260	50,000,000	-
261 LO21004678-CONSTRUCTION OF CIRCUIT HOUSE AT BHAKKAR		
A12 Civil Works	30,528,000	-
Total Item No 261	30,528,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
262 LO21004689-ESTABLISHMENT OF NEW POLICE STATION ATADDA JHAL SIAL DISTRICT VEHARI		
A12 Civil Works	93,260,000	-
Total Item No 262	93,260,000	-
263 LO21004697-ESTABLISHMENT OF POLICE STATION ATMINCHINABAD DISTRICT BAHAWALNAGAR		
A12 Civil Works	25,000,000	-
Total Item No 263	25,000,000	-
264 LO21004698-CONSTRUCTION OF CIRCUIT HOUSE ATDISTRICT BAHAWALNAGAR.		
A12 Civil Works	19,836,000	-
Total Item No 264	19,836,000	-
265 LO21004700-ESTABLISHMENT OF DISTRICT POLICE LINESCHINIOT DISTRICT CHINIOT		
A12 Civil Works	10,000,000	-
Total Item No 265	10,000,000	-
266 LO21004704-CONSTRUCTION OF BMP POLICE STATIONSORRAH		
A12 Civil Works	10,825,000	-
Total Item No 266	10,825,000	-
267 LO21004712-CONSTRUCTION OF CHILD PROTECTION UNITS(PHASE-II) AT ATTOCK CHINIOT KHANEWAL KHUSHAB LODHRAN MANDI BAHA UDDIN NAROWAL NANKANA SAHIB OKARA SHAIKHUPURA TOBA TEK SINGH		
A12 Civil Works	122,751,000	-
Total Item No 267	122,751,000	-
268 LO21004716-CONSTRUCTION OF OFFICE COMPLEX OFDIRECTOR PUNJAB PROBATION AND PAROLE SERVICE MULTAN		
A12 Civil Works	50,000,000	-
Total Item No 268	50,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
269 LO21004719-CONSTRUCTION 12 NO. BMP POLICE STATIONDISTRICT RAJANPUR		
A12 Civil Works	59,986,000	-
Total Item No 269	59,986,000	-
270 LO21004723-EXTENSION - EXPANSION OF INSPECTORATE OFPRISONS PUNJAB LAHORE		
A12 Civil Works	145,390,000	-
Total Item No 270	145,390,000	-
271 LO21004727-CONSTRUCTION OF FOUR REGIONAL OFFICES INPUNJAB		
A12 Civil Works	59,114,000	-
Total Item No 271	59,114,000	-
272 LO21004732-CONSTRUCTION OF RESIDENCES OF CIVILJUDGES AT JUDICIAL COMPLEX MULTAN		
A12 Civil Works	8,000,000	-
Total Item No 272	8,000,000	-
273 LO21004736-CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT DISTRICT RAHIM YAR KHAN		
A12 Civil Works	11,000,000	-
Total Item No 273	11,000,000	-
274 LO21004741-CONSTRUCTION OF 1 NO. COURT FOR AD&SJAND 1 NO.COURT FOR CIVIL JUDGE AT JUDICIAL COMPLEX ESSA KHEL DISTRICTMIANWALI (DOUBLE STOREY)		
A12 Civil Works	2,755,000	-
Total Item No 274	2,755,000	-
275 LO21004745-CONSTRUCTION OF JUDICIAL COMPLEX ATPASRUR DISTRICT SIALKOT		
A12 Civil Works	50,000,000	-
Total Item No 275	50,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
276 LO21004746-CONSTRUCTION OF ADDITIONAL COURTS IN THE PREMISES OF EXISTING CIVIL COURTS COMPLEX AT D.C ROAD SIALKOT		
A12 Civil Works	22,000,000	-
Total Item No 276	22,000,000	-
277 LO21004747-CONSTRUCTION OF JUDICIAL COMPLEX AT SHAKARGARH DISTRICT NAROWAL (COURTS BLOCK)		
A12 Civil Works	79,996,000	-
Total Item No 277	79,996,000	-
278 LO21004748-CONSTRUCTION OF MEETING ROOM LIBRARY AND STORE ROOM AT JUDICIAL COMPLEX NAROWAL		
A12 Civil Works	10,518,000	-
Total Item No 278	10,518,000	-
279 LO21004751-ADDITIONAL ITEMS FOR ADMINISTRATION BLOCK OF LAHORE HIGH COURT LAHORE		
A12 Civil Works	44,202,000	-
Total Item No 279	44,202,000	-
280 LO21004754-CONSTRUCTION OF JUDICIAL COMPLEX KOTRADHA KISHAN DISTRICT KASUR		
A12 Civil Works	50,000,000	-
Total Item No 280	50,000,000	-
281 LO21004760-EXTENSION OF DISTRICT COURTS COMPLEX MULTAN		
A12 Civil Works	500,000,000	-
Total Item No 281	500,000,000	-
282 LO21004765-CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	5,010,000	-
Total Item No 282	5,010,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
283 LO21004766-CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX TEHSIL HASILPUR DISTRICT BAHAWALPUR		
A12 Civil Works	4,996,000	-
Total Item No 283	4,996,000	-
284 LO21004767-Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur		
A12 Civil Works	14,266,000	-
Total Item No 284	14,266,000	-
285 LO21004768-CONSTRUCTION OF FAMILY COURTS SENIOR CIVIL JUDGE COURT DAY CARE CENTER AND RECORD ROOM AT BAHAWALNAGAR		
A12 Civil Works	58,820,000	-
Total Item No 285	58,820,000	-
286 LO21004769-CONSTRUCTION OF 09 NOS. COURTS FOR CIVIL JUDGES IN COURT COMPLEX LIAQATPUR DISTRICT RAHIM YAR KHAN		
A12 Civil Works	9,000,000	-
Total Item No 286	9,000,000	-
287 LO21004772-REHABILITATION AND UPGRADATION OF P&D BOARD'S BUILDING LAHORE		
A12 Civil Works	21,384,000	-
Total Item No 287	21,384,000	-
288 LO21004779-CONSTRUCTION OF DISTRICT POLICE OFFICER RESIDENCE AT NAROWAL		
A12 Civil Works	11,948,000	-
Total Item No 288	11,948,000	-
289 LO21004781-CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR POLICE OFFICER / OFFICIAL. BS-18-19 = 02 NOS & BS-20 & ABOVE = 03 NOS		
A12 Civil Works	10,000,000	-
Total Item No 289	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
290 LO21004786-CONSTRUCTION OF PHP POST QUAID-E-AZAMCOLONY DISTT RAWALPINDI		
A12 Civil Works	2,438,000	-
Total Item No 290	2,438,000	-
291 LO21004787-EXTENSION OF ACADEMIC BLOCK &EXAMINATION HALL AT POLICE COLLEGE SIHALA.		
A12 Civil Works	70,000,000	-
Total Item No 291	70,000,000	-
292 LO21004788-CONSTRUCTION OF POLICE STATION WESTRIDGE		
A12 Civil Works	5,000,000	-
Total Item No 292	5,000,000	-
293 LO21004789-CONSTRUCTION OF NEW BUILDING OF POLICESTATION CITY HASSANABDAL		
A12 Civil Works	25,000,000	-
Total Item No 293	25,000,000	-
294 LO21004791-CONSTRUCTION OF PS JALALPUR SHARIF(RURAL) DISTRICT JHELMUM		
A12 Civil Works	15,170,000	-
Total Item No 294	15,170,000	-
295 LO21004793-CONSTRUCTION OF PS SAJID SHAHEEDDISTRICT SARGODHA		
A12 Civil Works	17,965,000	-
Total Item No 295	17,965,000	-
296 LO21004795-CONSTRUCTION OF POLICE STATION KATHASAGHRAL		
A12 Civil Works	20,000,000	-
Total Item No 296	20,000,000	-
297 LO21004796-CONSTRUCTION OF PS SABZANI		
A12 Civil Works	45,654,000	-
Total Item No 297	45,654,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
298 LO21004798-CONSTRUCTION OF POLICE STATION WANBHACHRAN		
A12 Civil Works	54,262,000	-
Total Item No 298	54,262,000	-
299 LO21004799-CONSTRUCTION OF RPO OFFICE FAISALABAD		
A12 Civil Works	10,000,000	-
Total Item No 299	10,000,000	-
300 LO21004800-CONSTRUCTION OF CPO COMPLEX FAISALABAD		
A12 Civil Works	20,000,000	-
Total Item No 300	20,000,000	-
301 LO21004801-CONSTRUCTION OF PS MANSOORABAD		
A12 Civil Works	59,425,000	-
Total Item No 301	59,425,000	-
302 LO21004802-CONSTRUCTION OF PS GARH		
A12 Civil Works	43,123,000	-
Total Item No 302	43,123,000	-
303 LO21004803-CONSTRUCTION OF PS CITY SAMMUNDRI		
A12 Civil Works	54,154,000	-
Total Item No 303	54,154,000	-
304 LO21004811-CONSTRUCTION OF POLICE STATION SADARPINDI BHATTIAN HAFIZABAD		
A12 Civil Works	10,000,000	-
Total Item No 304	10,000,000	-
305 LO21004812-CONSTRUCTION OF THE BUILDING DPO OFFICEHAFIZABAD		
A12 Civil Works	25,000,000	-
Total Item No 305	25,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
306 LO21004813-CONSTRUCTION OF POLICE WELFARE HOSPITALGUJRAT		
A12 Civil Works	15,313,000	-
Total Item No 306	15,313,000	-
307 LO21004814-CONSTRUCTION OF PS BHAGAT DISTRICTM.B.DIN.		
A12 Civil Works	25,725,000	-
Total Item No 307	25,725,000	-
308 LO21004815-CONSTRUCTION OF DISTRICT OFFICE CTD M.BDIN		
A12 Civil Works	19,937,000	-
Total Item No 308	19,937,000	-
309 LO21004816-CONSTRUCTION OF POLICE STATION ZAFARWALNAROWAL		
A12 Civil Works	10,000,000	-
Total Item No 309	10,000,000	-
310 LO21004818-CONSTRUCTION OF POLICE STATIONMUGHALPURA LAHORE		
A12 Civil Works	13,662,000	-
Total Item No 310	13,662,000	-
311 LO21004819-CONSTRUCTION OF PS BHATTI GATE ADJACENTTO PS TIBBI CITY LAHORE		
A12 Civil Works	41,826,000	-
Total Item No 311	41,826,000	-
312 LO21004820-CONSTRUCTION OF PS HANJARWAL LAHORE		
A12 Civil Works	39,000,000	-
Total Item No 312	39,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
313 LO21004826-RE-CONSTRUCTION OF POLICE STATION CITYPHOOL NAGAR		
A12 Civil Works	20,000,000	-
Total Item No 313	20,000,000	-
314 LO21004827-CONSTRUCTION OF PHP POST LADDU MANJDISTRICT KASUR		
A12 Civil Works	2,457,000	-
Total Item No 314	2,457,000	-
315 LO21004828-CONSTRUCTION OF PS CHUCHAK		
A12 Civil Works	63,100,000	-
Total Item No 315	63,100,000	-
316 LO21004831-CONSTRUCTION OF DISTRICT OFFICE CTDPAKPATTAN		
A12 Civil Works	15,000,000	-
Total Item No 316	15,000,000	-
317 LO21004833-CONSTRUCTION OF CPO/COMPLEX AT DISTRICTPOLICE LINES MULTAN		
A12 Civil Works	185,000,000	-
Total Item No 317	185,000,000	-
318 LO21004834-CONSTRUCTION OF DISTRICT OFFICE CTDKHANEWAL		
A12 Civil Works	20,000,000	-
Total Item No 318	20,000,000	-
319 LO21004835-CONSTRUCTION OF POLICE STATION LUDDENVEHARI		
A12 Civil Works	75,748,000	-
Total Item No 319	75,748,000	-
320 LO21004836-CONSTRUCTION OF POLICE STATION SHEIKHFAZAL VEHARI		
A12 Civil Works	10,000,000	-
Total Item No 320	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
321 LO21004837-CONSTRUCTION OF PTS AT DERA GHAZI KHAN.		
A12 Civil Works	200,000,000	-
Total Item No 321	200,000,000	-
322 LO21004841-CONTSTRUCTION OF PS CITY ALI PUR		
A12 Civil Works	60,000,000	-
Total Item No 322	60,000,000	-
323 LO21004842-CONSTRUCTION OF PS SADAR MUZAFFARGARH		
A12 Civil Works	59,393,000	-
Total Item No 323	59,393,000	-
324 LO21004846-CONSTRUCTION OF BOUNDARY WALL AROUND THEALLOTTED LAND FOR PWTS BAHAWALPUR		
A12 Civil Works	17,507,000	-
Total Item No 324	17,507,000	-
325 LO21004847-CONSTRUCTION OF POLICE STATION MANDISADIQ GANJ (RURAL)		
A12 Civil Works	40,618,000	-
Total Item No 325	40,618,000	-
326 LO21004848-CONSTRUCTION OF POLICE STATION FORTABBAS (URBAN)		
A12 Civil Works	40,000,000	-
Total Item No 326	40,000,000	-
327 LO21004849-CONSTRUCTION OF DISTRICT OFFICE CTDBAHAWALNAGAR		
A12 Civil Works	54,582,000	-
Total Item No 327	54,582,000	-
328 LO21004850-CONSTRUCTION OF POLICE STATION CITY BDIVISION CHISHTIAN (URBAN)		
A12 Civil Works	25,000,000	-
Total Item No 328	25,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
329 LO21004852-CONSTRUCTION OF NEW BUILDING OF PSAAB-E-HAYAT		
A12 Civil Works	40,000,000	-
Total Item No 329	40,000,000	-
330 LO21004853-CONSTRUCTION OF NEW BUILDING OF PSSEHJA.		
A12 Civil Works	30,000,000	-
Total Item No 330	30,000,000	-
331 LO21004855-CONSTRUCTION OF PS SADAR DEPALPUR		
A12 Civil Works	40,248,000	-
Total Item No 331	40,248,000	-
332 LO21004868-ADDITION/ALTERATION AND IMPROVEMENTWORKS OF PUNJAB CIVIL OFFICERS MESS AT 5-TOLLINTON ROAD IN GOR-I LAHORE		
A12 Civil Works	40,000,000	-
Total Item No 332	40,000,000	-
333 LO21004902-CONSTRUCTION OF BUILDING OF GOVT. WARISSHAH SPECIAL EDUCATION CENTRE SHEIKHUPURA.		
A12 Civil Works	12,000,000	-
Total Item No 333	12,000,000	-
334 LO21004905-CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE VEHARI.		
A12 Civil Works	40,791,000	-
Total Item No 334	40,791,000	-
335 LO21004920-ESTABLISHMENT OF FATIMA JINNAH INSTITUTE OF DENTAL SCIENCES JUBILEE TOWN LAHORE		
A12 Civil Works	300,000,000	-
Total Item No 335	300,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
336 LO21004930-ESTABLISHMENT OF EMERGENCY AND OPD BLOCKTEACHING HOSPITAL D G KHAN		
A12 Civil Works	400,000,000	-
Total Item No 336	400,000,000	-
337 LO21010026-Upg-Gradation of BHU Head Farid to RHC Level, District R. Y Khan		
A12 Civil Works	33,250,000	-
Total Item No 337	33,250,000	-
338 LO21010059-CONSTRUCTION / ESTABLISHMENT OF NEWGENERAL BUS STAND (C-CLASS) ATMUNICIPAL COMMITTEE LODHRAN		
A12 Civil Works	14,404,000	-
Total Item No 338	14,404,000	-
339 LO21010096-Construction of Office Compex for Directorate General Punjab Probation and ParoleServiceLahore		
A12 Civil Works	50,000,000	-
Total Item No 339	50,000,000	-
340 LO21010097-Batterment & Improvement of Emergency Services in THQ Hospital Kahuta DistrictRawalpindi		
A12 Civil Works	13,236,000	-
Total Item No 340	13,236,000	-
341 LO21010437-Upgradation of BHU Kauntrila(24/7) Tehsil Gujar Khan, District Rawalpindi into RHC LevelHealth Facility		
A12 Civil Works	73,800,000	-
Total Item No 341	73,800,000	-
342 LO21010505-Establishment of Trauma Center Dialysis Center Burn Unit & SurgicalWard at DHQ Hospital T.T.Singh.		
A12 Civil Works	115,000,000	-
Total Item No 342	115,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
343 LO21010507-Construction of 30 Bedded Mother & Child Healthcare Center and 10 Bedded Emergency Block First Floor at DHQ Hospital Pakpattan District Pakpattan.		
A12 Civil Works	75,000,000	-
Total Item No 343	75,000,000	-
344 LO21010508-Establishment of new BHU at Chak No.72/M Tehsil Jalalpur Pirwala District Multan.		
A12 Civil Works	24,558,000	-
Total Item No 344	24,558,000	-
345 LO21010509-ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT.		
A12 Civil Works	300,000,000	-
Total Item No 345	300,000,000	-
346 LO21010511-CONSTRUCTION OF CIRCUIT HOUSE AT MIANWALI CITY		
A12 Civil Works	6,996,000	-
Total Item No 346	6,996,000	-
347 LO21010514-Balance Work of DHQ Hospital Chakwal		
A12 Civil Works	34,760,000	-
Total Item No 347	34,760,000	-
348 LO21010515-Balance Work of DHQ Hospital Jhelum		
A12 Civil Works	36,972,000	-
Total Item No 348	36,972,000	-
349 LO21010516-Balance Work of DHQ Hospital Kasur		
A12 Civil Works	47,060,000	-
Total Item No 349	47,060,000	-
350 LO21010517-Balance Work of DHQ Hospital M.B.Din		
A12 Civil Works	35,000,000	-
Total Item No 350	35,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
351 LO21010518-Balance Work of DHQ Hospital Okara		
A12 Civil Works	23,074,000	-
Total Item No 351	23,074,000	-
352 LO21010519-Balance Work of DHQ Hospital Sheikhpura		
A12 Civil Works	40,000,000	-
Total Item No 352	40,000,000	-
353 LO21010520-Balance Work of THQ Hospital Arifwala		
A12 Civil Works	71,703,000	-
Total Item No 353	71,703,000	-
354 LO21010521-Balance Work of THQ Hospital Daska		
A12 Civil Works	45,490,000	-
Total Item No 354	45,490,000	-
355 LO21010522-Balance Work of THQ Hospital Esa Khel		
A12 Civil Works	9,354,000	-
Total Item No 355	9,354,000	-
356 LO21010562-BHU Noor pur Tehsi Jand Distrcit Attock		
A12 Civil Works	9,000,000	-
Total Item No 356	9,000,000	-
357 LO21010563-BHU Rajar Hoo Tehsil Ahmed Pur East District Bahawalpur		
A12 Civil Works	43,173,000	-
Total Item No 357	43,173,000	-
358 LO21010565-BHU Fateh Darya Tehsil Nankana Sahib District Nankana Sahib		
A12 Civil Works	4,000,000	-
Total Item No 358	4,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
359 LO21010566-BHU Fatha Thatha Tehsil Nankana Sahib District Nankana Sahib		
A12 Civil Works	4,000,000	-
Total Item No 359	4,000,000	-
360 LO21010567-BHU 109/EB Tehsil Arifwala District Pakpattan		
A12 Civil Works	2,136,000	-
Total Item No 360	2,136,000	-
361 LO21010568-BHU Mosewal Tehsil Pakpattan District Pakpattan		
A12 Civil Works	7,000,000	-
Total Item No 361	7,000,000	-
362 LO21010572-BHU Kaki Rasool Pur Jattan Tehsil Safdarabad District Sheikhpura		
A12 Civil Works	10,000,000	-
Total Item No 362	10,000,000	-
363 LO21010574-BHU Shaheedan Tehsil Kallur Kot District Bhakkar		
A12 Civil Works	3,707,000	-
Total Item No 363	3,707,000	-
364 LO21010575-BHU Barnali Tehsil Kharian District Gujrat		
A12 Civil Works	13,298,000	-
Total Item No 364	13,298,000	-
365 LO21010576-BHU Jhadwan Tehsil Chishtian District Bahawalnagar		
A12 Civil Works	9,992,000	-
Total Item No 365	9,992,000	-
366 LO21010579-BHU Pir Khana Tehsil Sarai Alamgir District Gujrat		
A12 Civil Works	7,937,000	-
Total Item No 366	7,937,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
367 LO21010581-BHU Khadal Tehsil Multan District Multan		
A12 Civil Works	9,993,000	-
Total Item No 367	9,993,000	-
368 LO21010592-REVAMPING OF THQ HOSPITAL, AHMEDPUR SIAL DISTRICT JHANG		
A12 Civil Works	20,726,000	-
Total Item No 368	20,726,000	-
369 LO21010593-Revamping of THQ Hospital, Chak Jhumra District Faisalabad		
A12 Civil Works	29,240,000	-
Total Item No 369	29,240,000	-
370 LO21010594-REVAMPING OF THQ HOSPITAL, KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	13,330,000	-
Total Item No 370	13,330,000	-
371 LO21010595-REVAMPING OF THQ HOSPITAL, SILLANWALI DISTRICT SARGODHA		
A12 Civil Works	41,546,000	-
Total Item No 371	41,546,000	-
372 LO21010596-REVAMPING OF THQ HOSPITAL, BHALWAL DISTRICT SARGODHA		
A12 Civil Works	22,243,000	-
Total Item No 372	22,243,000	-
373 LO21010597-REVAMPING OF THQ HOSPITAL, CHOUBARA DISTRICT LAYYAH		
A12 Civil Works	18,602,000	-
Total Item No 373	18,602,000	-
374 LO21010598-REVAMPING OF THQ HOSPITAL, HAROONABAD DISTRICT BAHAWALNAGAR		
A12 Civil Works	1,975,000	-
Total Item No 374	1,975,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
375 LO21010599-Revamping of THQ Hospital, Jaranwala District Faisalabad		
A12 Civil Works	27,574,000	-
Total Item No 375	27,574,000	-
376 LO21010600-REVAMPING OF THQ HOSPITAL, JATOI DISTRICT MUZAFFARGARH		
A12 Civil Works	12,529,000	-
Total Item No 376	12,529,000	-
377 LO21010601-REVAMPING OF THQ HOSPITAL, KAHUTA DISTRICT RAWALPINDI		
A12 Civil Works	22,575,000	-
Total Item No 377	22,575,000	-
378 LO21010602-REVAMPING OF THQ HOSPITAL, KAMALIA DISTRICT T.T.SINGH		
A12 Civil Works	62,401,000	-
Total Item No 378	62,401,000	-
379 LO21010603-REVAMPING OF THQ HOSPITAL, KAROR LALESAN DISTRICT LAYYAH		
A12 Civil Works	22,685,000	-
Total Item No 379	22,685,000	-
380 LO21010604-Revamping of THQ Hospital, Khanpur District R.Y.Khan		
A12 Civil Works	5,000,000	-
Total Item No 380	5,000,000	-
381 LO21010606-REVAMPING OF THQ HOSPITAL, MAILSI DISTRICT VEHARI		
A12 Civil Works	40,977,000	-
Total Item No 381	40,977,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
382 LO21010607-REVAMPING OF THQ HOSPITAL, PUTTOKI DISTRICT KASUR		
A12 Civil Works	5,000,000	-
Total Item No 382	5,000,000	-
383 LO21010608-REVAMPING OF THQ HOSPITAL, PHALIA DISTRICT M.B.DIN		
A12 Civil Works	20,000,000	-
Total Item No 383	20,000,000	-
384 LO21010609-REVAMPING OF THQ HOSPITAL, SADIQABAD DISTRICT R.Y.KHAN		
A12 Civil Works	7,801,000	-
Total Item No 384	7,801,000	-
385 LO21010619-Construction of Court Rooms forJudicial Officers at Model Town, Lahore		
A12 Civil Works	200,000,000	-
Total Item No 385	200,000,000	-
386 LO21010700-Construction of 04-No. Class Rooms atGovt. Graduate College for WomenSamundari, District Faisalabad		
A12 Civil Works	3,447,000	-
Total Item No 386	3,447,000	-
387 LO21010724-BALANCE WORK OF DHQ HOSPITAL CHINIOT		
A12 Civil Works	26,081,000	-
Total Item No 387	26,081,000	-
388 LO21010725-BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		
A12 Civil Works	7,919,000	-
Total Item No 388	7,919,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
389 LO21010726-BALANCE WORK OF DHQ HOSPITAL KHUSHAB		
A12 Civil Works	11,269,000	-
Total Item No 389	11,269,000	-
390 LO21010728-BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		
A12 Civil Works	24,795,000	-
Total Item No 390	24,795,000	-
391 LO21010729-BALANCE WORK OF DHQ HOSPITAL TT SINGH		
A12 Civil Works	102,405,000	-
Total Item No 391	102,405,000	-
392 LO21010730-BALANCE WORK OF DHQ HOSPITAL LAYYAH		
A12 Civil Works	32,427,000	-
Total Item No 392	32,427,000	-
393 LO21010731-BALANCE WORK OF DHQ HOSPITAL LODHRAN		
A12 Civil Works	49,096,000	-
Total Item No 393	49,096,000	-
394 LO21010732-BALANCE WORK OF THQ HOSPITAL HAZRO		
A12 Civil Works	64,489,000	-
Total Item No 394	64,489,000	-
395 LO21010733-BALANCE WORK OF THQ HOSPITAL KAMOKEE		
A12 Civil Works	22,442,000	-
Total Item No 395	22,442,000	-
396 LO21010734-BALANCE WORK OF THQ HOSPITAL BUREWALA		
A12 Civil Works	35,000,000	-
Total Item No 396	35,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
397 LO21010735-BALANCE WORK OF THQ HOSPITAL NOORPUR THAL		
A12 Civil Works	5,451,000	-
Total Item No 397	5,451,000	-
398 LO21010736-BALANCE WORK OF THQ HOSPITAL TAUNSA		
A12 Civil Works	34,200,000	-
Total Item No 398	34,200,000	-
399 LO21010737-Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) DistrictLayyah		
A12 Civil Works	5,000,000	-
Total Item No 399	5,000,000	-
400 LO21010738-REVAMPING OF THQ HOSPITAL, SHAKARGARH DISTRICT NAROWAL		
A12 Civil Works	30,000,000	-
Total Item No 400	30,000,000	-
401 LO21010740-BHU 84/D, TEHSIL & DISTRICT PAKPATTAN		
A12 Civil Works	9,018,000	-
Total Item No 401	9,018,000	-
402 LO21010751-BHU 10/WB , TEHSIL & DISTRICT VEHARI		
A12 Civil Works	2,695,000	-
Total Item No 402	2,695,000	-
403 LO21010754-BHU KOT FATEH KHAN, TEHSIL FATEH JANG DISTRICT ATTOCK		
A12 Civil Works	9,000,000	-
Total Item No 403	9,000,000	-
404 LO21010757-BHU GAKHRA KALAN , TEHSIL & DISTRICT GUJRAT		
A12 Civil Works	3,972,000	-
Total Item No 404	3,972,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
405 LO21010773-Construction of BHU at Mianpur Tehsil Kabirwala, District Khanewal		
A12 Civil Works	25,963,000	-
Total Item No 405	25,963,000	-
406 LO21010801-Pivatization of Agriculture Extension to Enhance the Service Delivery		
A12 Civil Works	16,271,000	-
Total Item No 406	16,271,000	-
407 LO21010806-CONSTRUCTION OF FOREST COMPLEX AT RAVI ROAD, LAHORE		
A12 Civil Works	32,200,000	-
Total Item No 407	32,200,000	-
408 LO21010927-CONSTRUCTION OF RECORD ROOM AT JUDICIALCOMPLEX SAMUNDRI,DISTRICTFAISALABAD		
A12 Civil Works	3,311,000	-
Total Item No 408	3,311,000	-
409 LO21010934-CONSTRUCTION OF TWO MORE FLOORS FORESTABLISHMENT OF HIGH COURTOFFICESAT JUDICIAL ACADEMY, FANE ROAD,LAHORE		
A12 Civil Works	80,698,000	-
Total Item No 409	80,698,000	-
410 LO21011000-Construction of new three storey servantQuarters at Lahore High Court Rawalpindi BenchRawalpindi		
A12 Civil Works	4,057,000	-
Total Item No 410	4,057,000	-
411 LO21011021-Model Bus Terminal With a Panah-Gah and Langar Khana, District Mianwali		
A12 Civil Works	94,103,000	-
Total Item No 411	94,103,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
412 LO21011209-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MANO CHAK, TEHSIL PHALIA, DISTRICT M.B. DIN		
A12 Civil Works	85,000,000	-
Total Item No 412	85,000,000	-
413 LO21011480-Revamping of THQ Hospital, Kallar Kahar, District Chakwal		
A12 Civil Works	26,028,000	-
Total Item No 413	26,028,000	-
414 LO21011481-Revamping of THQ Hospital, Talagang District Chakwal		
A12 Civil Works	16,911,000	-
Total Item No 414	16,911,000	-
415 LO21011482-REVAMPING OF THQ HOSPITAL CITY HOSPITAL TALAGANG DISTICT CHAKWAL		
A12 Civil Works	35,578,000	-
Total Item No 415	35,578,000	-
416 LO21011510-Establishment of 10 Bedded Mother & Child Healthcare Center at Chak No. 215/RB District Faisalabad		
A12 Civil Works	44,045,000	-
Total Item No 416	44,045,000	-
417 LO21900016-Upgradation of DHQ Hospital, District Hafizabad (Federal Grant /Share).		
A12 Civil Works	623,804,000	-
Total Item No 417	623,804,000	-
418 LO21900018-Upgradation of 20 Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur (Federal Grant /Share)		
A12 Civil Works	49,073,000	-
Total Item No 418	49,073,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
419 LO21900019-Upgradation of THQ Hospital, Michanabad, District Bahawalnagar (Federal Grant / Share).		
A12 Civil Works	110,001,000	-
Total Item No 419	110,001,000	-
420 LO21900021-Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital Pattoki, District Kasur (Federal Grant / Share).		
A12 Civil Works	14,000	-
Total Item No 420	14,000	-
421 LO21900022-Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) (Federal Grant / Share).		
A12 Civil Works	72,000	-
Total Item No 421	72,000	-
422 LO21900023-Provision of Missing Facilities at THQ Hospital Naushera, District Khushab (Federal Grant / Share).		
A12 Civil Works	45,145,000	-
Total Item No 422	45,145,000	-
423 LO21900024-Construction of 10 Bedded Emergency Ward at THQ Level Hospital Lala Musa, Tehsil Kharian, District Gujrat (Federal Grant / Share).		
A12 Civil Works	88,000	-
Total Item No 423	88,000	-
424 LO22000476-FINISHING WORK OF SHRINE OF BIBI PAKDAMAN, LAHORE INCLUDING UP-GRADATION OF APPROACH PASSAGE AND GRAVEYARD.(PHASE-II)		
A12 Civil Works	132,000,000	-
Total Item No 424	132,000,000	-
425 LO22004446-ESTABLISHMENT OF RESCUE STATION AT WANBHACHRAN DISTRICT MIANWALI		
A12 Civil Works	4,000,000	-
Total Item No 425	4,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
426 LO22004454-ESTABLISHMENT OF EMERGENCY SERVICES ATMAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT ISLAM DISTRICT KHANEWAL		
A12 Civil Works	1,052,000	-
Total Item No 426	1,052,000	-
427 LO22004479-ESTABLISHMENT OF RESCUE STATION ATGOJRA, DISTRICT MANDI BHAUDDIN		
A12 Civil Works	5,000,000	-
Total Item No 427	5,000,000	-
428 LO22004507-IMPROVEMENT / REVAMPING OF PROFESSIONALDEVELOPMENT CENTERS (DHDCS / PHDCS)		
A12 Civil Works	104,111,000	-
Total Item No 428	104,111,000	-
429 LO22004524-CONSTRUCTION OF 10 NOS. RESIDENCES FOROFFICERS GRADE 17-18 INCLUDING THE RESIDENCE OF ADDL. COMMISSIONER(COORD.& REVENUE) AND AC(G&R) AT SAHIWAL		
A12 Civil Works	10,000,000	-
Total Item No 429	10,000,000	-
430 LO22004525-IMPROVEMENT/ RENOVATION OF GOR-I COLONYRAWALPINDI.		
A12 Civil Works	20,000,000	-
Total Item No 430	20,000,000	-
431 LO22004529-CONSTRUCTION OF TEHSIL COMPLEX, KALLARSYEDAN DISTRICT RAWALPINDI		
A12 Civil Works	51,490,000	-
Total Item No 431	51,490,000	-
432 LO22004532-CONSTRUCTION OF TEHSIL REVENUE COMPLEX/ASSISTANT COMMISSIONER RESIDENCE AT HAZRO, DISTRICT ATTOCK.		
A12 Civil Works	35,401,000	-
Total Item No 432	35,401,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
433 LO22004545-PROVISION OF MISSING FACILITIES INNEWLY CONSTRCTED CIRCUIT HOUSE, NAROWAL.		
A12 Civil Works	20,000,000	-
Total Item No 433	20,000,000	-
434 LO22004549-PROVISION OF MISSING FACILITIES ATBOARD OF REVENUE , LAHORE		
A12 Civil Works	64,240,000	-
Total Item No 434	64,240,000	-
435 LO22004554-RENOVATION / IMPROVEMENT OF CIVIL RESTHOUSE OKARA AND IT CONVERSION INTO CIRCUIT HOUSE OKARA.		
A12 Civil Works	7,080,000	-
Total Item No 435	7,080,000	-
436 LO22004556-REHABILITATION OF DEPUTY COMMISSIONEROFFICE INCLUDING CONSTRUCTION OF MASJID SAHIWAL		
A12 Civil Works	10,000,000	-
Total Item No 436	10,000,000	-
437 LO22004557-CONSTRUCTION OF ADDITIONAL BLOCK ANDPROVISION OF MISSING FACILITIES AT COMMISSIONER OFFICE, SAHIWAL.		
A12 Civil Works	15,000,000	-
Total Item No 437	15,000,000	-
438 LO22004558-CONSTRUCTION OF CIRCUIT HOUSE ATPAKPATTAN		
A12 Civil Works	22,155,000	-
Total Item No 438	22,155,000	-
439 LO22004574-PROVISION OF ADDITIONAL FACILITIES INGDC FOR BOYS, MURIDKE, SHEIKHUPURA		
A12 Civil Works	5,000,000	-
Total Item No 439	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
440 LO22004582-ESTABLISHMENT OF GOVT ASSOCIATE COLLEGEFOR GIRLS, CHAILLIANWALA,M.B DIN		
A12 Civil Works	40,000,000	-
Total Item No 440	40,000,000	-
441 LO22004611-CONSTRUCTION OF BUILDING OF SPECIALEDUCATION CENTRE NARANG MANDI DISTRICT SHEIKHUPURA.		
A12 Civil Works	80,000,000	-
Total Item No 441	80,000,000	-
442 LO22004612-CONSTRUCTION OF SPECIAL EDUCATION CENTREFEROZEWALA DISTRICT SHEIKHUPURA		
A12 Civil Works	60,000,000	-
Total Item No 442	60,000,000	-
443 LO22004641-IMPROVEMENT & RENOVATION OF DILAPIDATEDHOUSES IN GORS & GOVERNMENT COLONIES, LAHORE		
A12 Civil Works	318,000,000	-
Total Item No 443	318,000,000	-
444 LO22004657-Up-Scalling of Blackberry and Groundnut Research Programs for Agri-Business Promotion in Barani Region Punjab		
A12 Civil Works	20,812,000	-
Total Item No 444	20,812,000	-
445 LO22004665-Digitalization of Safari Zoo Raiwind Road, Lahore		
A12 Civil Works	1,999,000	-
Total Item No 445	1,999,000	-
446 LO22004715-CONSTRUCTION OF CHILD PROTECTIONINSTITUTION, RAWALPINDI		
A12 Civil Works	65,000,000	-
Total Item No 446	65,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
447 LO22004718-CONSTRUCTION OF NEW OFFICE BUILDING ANDCC&RC FOR CIVIL DEFENCE OFFICE, JHANG.		
A12 Civil Works	18,194,000	-
Total Item No 447	18,194,000	-
448 LO22004719-EXPANSION / REHABILITATION OF CHILDPROTECTION AND WELFARE BUREAU, LAHORE		
A12 Civil Works	78,337,000	-
Total Item No 448	78,337,000	-
449 LO22004731-CONSTRUCTION OF STAFF RESIDENCES ATLAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	173,189,000	-
Total Item No 449	173,189,000	-
450 LO22004733-CONSTRUCTION OF BACHELOR ACCOMMODATIONAND JUDICIAL REST HOUSE AT DHARAMPURA, DISTRICT LAHORE		
A12 Civil Works	1,000,000,000	-
Total Item No 450	1,000,000,000	-
451 LO22004735-CONSTRUCTION OF BRIDGE AND APPROACHROAD TO PARKING AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	300,000,000	-
Total Item No 451	300,000,000	-
452 LO22004737-RECONSTRUCTION OF MOSQUE IN JUDICIALCOMPLEX, SARGODHA		
A12 Civil Works	9,704,000	-
Total Item No 452	9,704,000	-
453 LO22004739-CONSTRUCTION OF COURTS FOR AD&SJS ATDISTRICT HEADQUARTER SIALKOT		
A12 Civil Works	50,000,000	-
Total Item No 453	50,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
454 LO22004740-CONSTRUCTION OF RECORD ROOM, LIBRARY,CONTROL ROOM (CCTV), COMMON ROOM (FOR FEMALE COURT STAFF), GUARDIAN &WARD ROOM (VISITATION) AT JUDICIAL COMPLEX DASKA, DISTRICT SIALKOT		
A12 Civil Works	25,000,000	-
Total Item No 454	25,000,000	-
455 LO22004742-CONSTRUCTION OF 06 NOS. COURT ROOMS FORAD&SJ AND RECORD ROOM AT MODEL TOWN, DISTRICT LAHORE		
A12 Civil Works	30,000,000	-
Total Item No 455	30,000,000	-
456 LO22004743-CONSTRUCTION OF JUDICIAL COMPLEX ATFEROZEWALA, DISTRICT SHEIKHUPURA		
A12 Civil Works	550,000,000	-
Total Item No 456	550,000,000	-
457 LO22004744-CONSTRUCTION OF COURT COMPLEX ATDEPALPUR, DISTRICT OKARA		
A12 Civil Works	40,000,000	-
Total Item No 457	40,000,000	-
458 LO22004745-CONSTRUCTION OF PARKING PLAZA ATDISTRICT HEADQUARTER, MULTAN		
A12 Civil Works	100,000,000	-
Total Item No 458	100,000,000	-
459 LO22004746-CONSTRUCTION OF NEW ADMINISTRATIONBLOCK AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN		
A12 Civil Works	350,000,000	-
Total Item No 459	350,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
460 LO22004748-CONSTRUCTION OF JUDICIAL COMPLEX (COURTSBLOCK) AT DISTRICT HEADQUARTER MUZAFFARGARH.		
A12 Civil Works	100,000,000	-
Total Item No 460	100,000,000	-
461 LO22004749-CONSTRUCTION OF JUDICIAL COMPLEX ATDISTRICT HEADQUARTER, CHINIOT		
A12 Civil Works	500,000,000	-
Total Item No 461	500,000,000	-
462 LO22004766-CONSTRUCTION OF APARTMENTS 4TH TO 6THSTOREYED FOR BS 18-19 OFFICERS AT QURBAN LINES (PHASE-II), LAHORE		
A12 Civil Works	15,000,000	-
Total Item No 462	15,000,000	-
463 LO22004770-CONSTRUCTION OF NEW HOSTEL/ MESS HALLIN PTC SIHALA, RAWALPINDI		
A12 Civil Works	10,000,000	-
Total Item No 463	10,000,000	-
464 LO22004772-CONSTRUCTION OF PS CHAUNTRA DISTRICTRAWALPINDI		
A12 Civil Works	20,000,000	-
Total Item No 464	20,000,000	-
465 LO22004777-CONSTRUCTION OF PS MITHA TIWANA DISTRCITKHUSHAB		
A12 Civil Works	40,000,000	-
Total Item No 465	40,000,000	-
466 LO22004778-RE-CONSTRUCTION OF POLICE STATION KAMERMUSHANI (URBAN), DISTRICT MIANWALI.		
A12 Civil Works	25,000,000	-
Total Item No 466	25,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
467 LO22004780-CONSTRUCTION OF POLICE STATION RAZA ABADDISTRICT FAISALABAD		
A12 Civil Works	25,000,000	-
Total Item No 467	25,000,000	-
468 LO22004782-CONSTRUCTION OF POLICE STATION HAIR,LAHORE		
A12 Civil Works	23,000,000	-
Total Item No 468	23,000,000	-
469 LO22004784-CONSTRUCTION OF CPO STORE AT CHUNG,LAHORE		
A12 Civil Works	10,000,000	-
Total Item No 469	10,000,000	-
470 LO22004785-CONSTRUCTION OF POLICE STATION LIAQATABAD, LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 470	20,000,000	-
471 LO22004788-PROVISION OF MISSING FACILITIES ANDUPGRADATION OF CTD PROVINCIAL HEAD QUARTER JALLO, LAHORE		
A12 Civil Works	34,387,000	-
Total Item No 471	34,387,000	-
472 LO22004791-RECONSTRUCTION PS KHANQAH DOGRANDISTRICT SHEIKHUPURA		
A12 Civil Works	12,813,000	-
Total Item No 472	12,813,000	-
473 LO22004793-RE-CONSTRUCTION OF POLICE STATION SADARKASUR		
A12 Civil Works	10,000,000	-
Total Item No 473	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
474 LO22004794-CONSTRUCTION OF NEW BUILDING OF PSKASSOWAL DISTRICT SAHIWAL		
A12 Civil Works	20,000,000	-
Total Item No 474	20,000,000	-
475 LO22004796-CONSTRUCTION OF FEMALE TRIPLE STOREYHOSTEL AT PTC MULTAN		
A12 Civil Works	40,000,000	-
Total Item No 475	40,000,000	-
476 LO22004797-CONSTRUCTION OF DOUBLE STOREY TRAINEEOFFICERS ACCOMMODATION (HOSTEL FOR 100 INDIVIDUALS) DISTRICT MULTAN.		
A12 Civil Works	25,000,000	-
Total Item No 476	25,000,000	-
477 LO22004808-ADDITION/ALTERATION AND PROVISION OFMISSING FACILITIES IN POLICE UNITS OF PUNJAB		
A12 Civil Works	39,124,000	-
Total Item No 477	39,124,000	-
478 LO22004809-CONSTRUCTION OF PHP POSTS IN CENTRALZONE 1) CONSTRUCTION OF PHP POST AT BAHAWAL (JHANG-SARGODHA ROAD)DISTRICT JHANG2) CONSTRUCTION OF PHP POST AT CHAK NO.390/JB DISTRICT		
A12 Civil Works	10,688,000	-
Total Item No 478	10,688,000	-
479 LO22010021-REVAMPING OF THQ HOSPITAL 18-HAZARI DISTRICT JHANG		
A12 Civil Works	14,956,000	-
Total Item No 479	14,956,000	-
480 LO22010022-REVAMPING OF THQ HOSPITAL CHOWK AZAM DISTRICT LAYYAH		
A12 Civil Works	4,000,000	-
Total Item No 480	4,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
481 LO22010023-REVAMPING OF THQ HOSPITAL FEROZEWALA DISTRICT SHEIKHUPURA		
A12 Civil Works	5,500,000	-
Total Item No 481	5,500,000	-
482 LO22010024-REVAMPING OF THQ HOSPITAL KALLAR SYEDAN DISTRICT RAWALPINDI		
A12 Civil Works	5,000,000	-
Total Item No 482	5,000,000	-
483 LO22010025-REVAMPING OF THQ HOSPITAL KOT MOMIN DISTRICT SARGODHA		
A12 Civil Works	44,281,000	-
Total Item No 483	44,281,000	-
484 LO22010026-REVAMPING OF THQ HOSPITAL KUNJAH (MAJOR SHABIR SHARIF SHAHEED HOSPITAL)DISTRICT GUJRAT		
A12 Civil Works	25,236,000	-
Total Item No 484	25,236,000	-
485 LO22010027-REVAMPING OF THQ HOSPITAL LALIAN DISTRICT CHINIOT		
A12 Civil Works	12,000,000	-
Total Item No 485	12,000,000	-
486 LO22010028-REVAMPING OF THQ HOSPITAL MALAKWAL DISTRICT MANDI BAHA-UD-DIN		
A12 Civil Works	10,292,000	-
Total Item No 486	10,292,000	-
487 LO22010029-REVAMPING OF THQ HOSPITAL MIAN MEER LAHORE CANTT		
A12 Civil Works	6,000,000	-
Total Item No 487	6,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
488 LO22010030-REVAMPING OF THQ HOSPITAL MURREE DISTRICT RAWALPINDI		
A12 Civil Works	14,996,000	-
Total Item No 488	14,996,000	-
489 LO22010031-REVAMPING OF THQ HOSPITAL PINDI BHATTIAN DISTRICT HAFIZABAD		
A12 Civil Works	5,000,000	-
Total Item No 489	5,000,000	-
490 LO22010032-REVAMPING OF THQ HOSPITAL RAYNALA DISTRICT OKARA		
A12 Civil Works	5,000,000	-
Total Item No 490	5,000,000	-
491 LO22010033-REVAMPING OF THQ HOSPITAL ROJHAN DISTRICT RAJANPUR		
A12 Civil Works	14,046,000	-
Total Item No 491	14,046,000	-
492 LO22010034-REVAMPING OF THQ HOSPITAL SARA-E-ALAMGIR DISTRICT GUJRAT		
A12 Civil Works	14,875,000	-
Total Item No 492	14,875,000	-
493 LO22010035-REVAMPING OF THQ HOSPITAL SHARAKPUR SHARIF DISTRICT SHEIKHUPURA		
A12 Civil Works	5,000,000	-
Total Item No 493	5,000,000	-
494 LO22010036-REVAMPING OF THQ HOSPITAL BHERA DISTRICT SARGODHA		
A12 Civil Works	15,000,000	-
Total Item No 494	15,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
495 LO22010037-REVAMPING OF THQ HOSPITAL CHOA SAIDEN SHAH DISTRICT CHAKWAL		
A12 Civil Works	5,000,000	-
Total Item No 495	5,000,000	-
496 LO22010038-REVAMPING OF THQ HOSPITAL CHUNIAN DISTRICT KASUR		
A12 Civil Works	29,650,000	-
Total Item No 496	29,650,000	-
497 LO22010039-REVAMPING OF THQ HOSPITAL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	15,000,000	-
Total Item No 497	15,000,000	-
498 LO22010040-REVAMPING OF THQ HOSPITAL DINGA DISTRICT GUJRAT		
A12 Civil Works	24,858,000	-
Total Item No 498	24,858,000	-
499 LO22010041-REVAMPING OF THQ HOSPITAL DUNYAPUR DISTRICT LODHRAN		
A12 Civil Works	15,040,000	-
Total Item No 499	15,040,000	-
500 LO22010042-REVAMPING OF THQ HOSPITAL FATEH JHANG DISTRICT ATTOCK		
A12 Civil Works	15,000,000	-
Total Item No 500	15,000,000	-
501 LO22010043-REVAMPING OF THQ HOSPITAL FORT MUNRO DISTRICT DERA GHAZI KHAN		
A12 Civil Works	5,000,000	-
Total Item No 501	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
502 LO22010044-REVAMPING OF THQ HOSPITAL HASSAN ABDAL DISTRICT ATTOCK		
A12 Civil Works	15,000,000	-
Total Item No 502	15,000,000	-
503 LO22010045-REVAMPING OF THQ HOSPITAL JAHANIAN DISTRICT KHANEWAL		
A12 Civil Works	26,965,000	-
Total Item No 503	26,965,000	-
504 LO22010046-REVAMPING OF THQ HOSPITAL KOTLI SATTIAN DISTRICT RAWALPINDI		
A12 Civil Works	26,949,000	-
Total Item No 504	26,949,000	-
505 LO22010047-REVAMPING OF THQ HOSPITAL HAVELI LAKHA DISTRICT OKARA		
A12 Civil Works	39,861,000	-
Total Item No 505	39,861,000	-
506 LO22010048-REVAMPING OF THQ HOSPITAL KOT SULTAN DISTRICT LAYYAH		
A12 Civil Works	5,000,000	-
Total Item No 506	5,000,000	-
507 LO22010049-REVAMPING OF GOVERNMENT CIVIL HOSPITAL MULTAN		
A12 Civil Works	5,000,000	-
Total Item No 507	5,000,000	-
508 LO22010050-REVAMPING OF THQ HOSPITAL NOSHEHRA VIRKAN DISTRICT GUJRANWALA		
A12 Civil Works	14,984,000	-
Total Item No 508	14,984,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
509 LO22010051-REVAMPING OF THQ HOSPITAL PIPLAN DISTRICT MIANWALI		
A12 Civil Works	5,000,000	-
Total Item No 509	5,000,000	-
510 LO22010052-REVAMPING OF THQ HOSPITAL SAFDARABAD DISTRICT SHEIKHUPURA		
A12 Civil Works	10,000,000	-
Total Item No 510	10,000,000	-
511 LO22010053-REVAMPING OF THQ HOSPITAL SAMBRIAL DISTRICT SIALKOT		
A12 Civil Works	5,000,000	-
Total Item No 511	5,000,000	-
512 LO22010054-REVAMPING OF THQ HOSPITAL SANGLA HILL DISTRICT NANKANA SAHIB		
A12 Civil Works	10,000,000	-
Total Item No 512	10,000,000	-
513 LO22010055-REVAMPING OF THQ HOSPITAL SOHAWA DISTRICT JHELUM		
A12 Civil Works	15,000,000	-
Total Item No 513	15,000,000	-
514 LO22010056-REVAMPING OF THQ HOSPITAL TANDILIANWALA DISTRICT FAISALABAD		
A12 Civil Works	5,000,000	-
Total Item No 514	5,000,000	-
515 LO22010057-REVAMPING OF THQ HOSPITAL ALIPUR DISTRICT MUZAFFARGARH		
A12 Civil Works	30,000,000	-
Total Item No 515	30,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
516 LO22010058-REVAMPING OF THQ HOSPITAL DEPALPUR DISTRICT OKARA		
A12 Civil Works	15,000,000	-
Total Item No 516	15,000,000	-
517 LO22010059-REVAMPING OF THQ HOSPITAL FORT ABBAS DISTRICT BAHAWALNAGAR		
A12 Civil Works	9,932,000	-
Total Item No 517	9,932,000	-
518 LO22010060-REVAMPING OF THQ HOSPITAL GUJAR KHAN DISTRICT RAWALPINDI		
A12 Civil Works	10,000,000	-
Total Item No 518	10,000,000	-
519 LO22010061-REVAMPING OF THQ HOSPITAL HASILPUR DISTRICT BAHAWALPUR		
A12 Civil Works	28,410,000	-
Total Item No 519	28,410,000	-
520 LO22010062-REVAMPING OF THQ HOSPITAL JALALPUR PIRWALA DISTRICT MULTAN		
A12 Civil Works	10,000,000	-
Total Item No 520	10,000,000	-
521 LO22010063-REVAMPING OF THQ HOSPITAL JAMPUR DISTRICT RAJANPUR		
A12 Civil Works	10,000,000	-
Total Item No 521	10,000,000	-
522 LO22010064-REVAMPING OF THQ HOSPITAL JAND DISTRICT ATTOCK		
A12 Civil Works	10,000,000	-
Total Item No 522	10,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
523 LO22010065-REVAMPING OF THQ HOSPITAL KABIRWALA DISTRICT KHANEWAL		
A12 Civil Works	35,000,000	-
Total Item No 523	35,000,000	-
524 LO22010066-REVAMPING OF THQ HOSPITAL KALLARKOT DISTRICT BHAKKAR		
A12 Civil Works	15,000,000	-
Total Item No 524	15,000,000	-
525 LO22010067-REVAMPING OF THQ HOSPITAL KEHROR PACCA DISTRICT LODHARAN		
A12 Civil Works	5,000,000	-
Total Item No 525	5,000,000	-
526 LO22010068-REVAMPING OF THQ HOSPITAL KHUSHAB DISTRICT KHUSHAB		
A12 Civil Works	5,000,000	-
Total Item No 526	5,000,000	-
527 LO22010069-REVAMPING OF THQ HOSPITAL LIAQUATPUR DISTRICT RAHIM YAR KHAN		
A12 Civil Works	39,535,000	-
Total Item No 527	39,535,000	-
528 LO22010070-REVAMPING OF THQ HOSPITAL MANKERA DISTRICT BHAKKAR		
A12 Civil Works	15,000,000	-
Total Item No 528	15,000,000	-
529 LO22010071-REVAMPING OF THQ HOSPITAL MINCHINABAD DISTRICT BAHAWALNAGAR		
A12 Civil Works	11,667,000	-
Total Item No 529	11,667,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
530 LO22010072-REVAMPING OF THQ HOSPITAL MURIDKE DISTRICT SHEIKHUPURA		
A12 Civil Works	25,000,000	-
Total Item No 530	25,000,000	-
531 LO22010073-REVAMPING OF THQ HOSPITAL PASRUR DISTRICT SIALKOT		
A12 Civil Works	10,882,000	-
Total Item No 531	10,882,000	-
532 LO22010074-REVAMPING OF THQ HOSPITAL PIND DADAN KHAN DISTRICT JEHLUM		
A12 Civil Works	10,000,000	-
Total Item No 532	10,000,000	-
533 LO22010075-REVAMPING OF THQ HOSPITAL PINDI GHEB DISTRICT ATTOCK		
A12 Civil Works	35,000,000	-
Total Item No 533	35,000,000	-
534 LO22010076-REVAMPING OF THQ HOSPITAL SHAHKOT DISTRICT NANKANA		
A12 Civil Works	5,000,000	-
Total Item No 534	5,000,000	-
535 LO22010077-REVAMPING OF THQ HOSPITAL SHAHPUR DISTRICT SARGODHA		
A12 Civil Works	5,000,000	-
Total Item No 535	5,000,000	-
536 LO22010078-REVAMPING OF THQ HOSPITAL SHORKOT DISTRICT JHANG		
A12 Civil Works	5,000,000	-
Total Item No 536	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
537 LO22010079-REVAMPING OF THQ HOSPITAL SAMUNDARI DISTRICT FAISALABAD		
A12 Civil Works	5,000,000	-
Total Item No 537	5,000,000	-
538 LO22010080-REVAMPING OF THQ HOSPITAL TAXILA DISTRICT RAWALPINDI		
A12 Civil Works	25,000,000	-
Total Item No 538	25,000,000	-
539 LO22010081-REVAMPING OF THQ HOSPITAL WAZIRABAD DISTRICT GUJRANWALA		
A12 Civil Works	10,000,000	-
Total Item No 539	10,000,000	-
540 LO22010082-REVAMPING OF THQ HOSPITAL YAZMAN DISTRICT BAHAWALPUR		
A12 Civil Works	5,417,000	-
Total Item No 540	5,417,000	-
541 LO22010084-BALANCE WORK OF DHQ HOSPITAL ATTOCK		
A12 Civil Works	65,000,000	-
Total Item No 541	65,000,000	-
542 LO22010085-BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR		
A12 Civil Works	15,000,000	-
Total Item No 542	15,000,000	-
543 LO22010086-BALANCE WORK OF DHQ HOSPITAL BHAKKAR		
A12 Civil Works	15,000,000	-
Total Item No 543	15,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
544 LO22010087-BALANCE WORK OF DHQ HOSPITAL JHANG		
A12 Civil Works	15,000,000	-
Total Item No 544	15,000,000	-
545 LO22010088-BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH		
A12 Civil Works	35,000,000	-
Total Item No 545	35,000,000	-
546 LO22010089-BALANCE WORK OF DHQ HOSPITAL PAKPATTAN		
A12 Civil Works	35,000,000	-
Total Item No 546	35,000,000	-
547 LO22010090-BALANCE WORK OF DHQ HOSPITAL RAJANPUR		
A12 Civil Works	35,000,000	-
Total Item No 547	35,000,000	-
548 LO22010091-BALANCE WORK OF DHQ HOSPITAL KHANEWAL		
A12 Civil Works	15,000,000	-
Total Item No 548	15,000,000	-
549 LO22010092-BALANCE WORK OF DHQ HOSPITAL VEHARI		
A12 Civil Works	15,000,000	-
Total Item No 549	15,000,000	-
550 LO22010093-BALANCE WORK OF THQ HOSPITAL AHMEDPUR EAST		
A12 Civil Works	15,000,000	-
Total Item No 550	15,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
551 LO22010094-BALANCE WORK OF THQ HOSPITAL CHEECHAWATNI		
A12 Civil Works	10,000,000	-
Total Item No 551	10,000,000	-
552 LO22010095-BALANCE WORK OF THQ HOSPITAL CHISHTIAN		
A12 Civil Works	30,326,000	-
Total Item No 552	30,326,000	-
553 LO22010096-BALANCE WORK OF THQ HOSPITAL GOJRA		
A12 Civil Works	15,000,000	-
Total Item No 553	15,000,000	-
554 LO22010097-BALANCE WORK OF THQ HOSPITAL KOT ADDU		
A12 Civil Works	5,000,000	-
Total Item No 554	5,000,000	-
555 LO22010098-BALANCE WORK OF THQ HOSPITAL MIAN CHANNU		
A12 Civil Works	5,000,000	-
Total Item No 555	5,000,000	-
556 LO22010099-BALANCE WORK OF THQ HOSPITAL SHUJABAD		
A12 Civil Works	15,000,000	-
Total Item No 556	15,000,000	-
557 LO22010100-BALANCE WORK OF DHQ HOSPITAL NAROWAL		
A12 Civil Works	5,000,000	-
Total Item No 557	5,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
558 LO22010107-ESTABLISHMENT OF RESCUE 1122 STATION ATMORE MANDI SARGODHA ROAD, JHANG		
A12 Civil Works	4,399,000	-
Total Item No 558	4,399,000	-
559 LO22010115-Construction of Additional Classrooms and Repair at Govt. Girls Degree College, Fort Abbas, Bahawalnagar		
A12 Civil Works	1,626,000	-
Total Item No 559	1,626,000	-
560 LO22010117-Provision of Missing Facilities in Govt. Girls Degree College, Minchinabad		
A12 Civil Works	19,100,000	-
Total Item No 560	19,100,000	-
561 LO22010120-Provision of Missing Facilities for Saint Jones Church in Mandi Town, Bhakkar		
A12 Civil Works	1,200,000	-
Total Item No 561	1,200,000	-
562 LO22010186-Establishment of Citizen Facilitation and Service Center at Sialkot		
A12 Civil Works	4,319,000	-
Total Item No 562	4,319,000	-
563 LO22010192-Establishment of Citizen Facilitation and Service Center Chakwal		
A12 Civil Works	4,350,000	-
Total Item No 563	4,350,000	-
564 LO22010282-Improvement /renovation of Punjab House, Islamabad		
A12 Civil Works	724,780,000	-
Total Item No 564	724,780,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
565 LO22010284-Promoting Research for Enhancement of Mash and Lentil Through Early Generation Seed Production To reduce Pulses Import Bill (Smart DLI 2, 4B) (2022-23 To 2024-25)		
A12 Civil Works	971,000	-
Total Item No 565	971,000	-
566 LO22010661-Provision of Missing Facilities in DPS Sargodha		
A12 Civil Works	10,000,000	-
Total Item No 566	10,000,000	-
567 LO22010693-IMPROVEMENT OF MEDICO LEGAL REGIME ACROSS HOSPITALS		
A12 Civil Works	4,100,000	-
Total Item No 567	4,100,000	-
568 LO22010695-Purchase of necessary equipment for Up-gradation of Mortuary of Anatomy Department,Nishtar Medical University, Multan.		
A12 Civil Works	2,351,000	-
Total Item No 568	2,351,000	-
569 LO22010795-Establishment of Govt. Associate College for Girls including Sports Complex in Tehsil Gujar Khan, District Rawalpindi		
A12 Civil Works	40,000,000	-
Total Item No 569	40,000,000	-
570 LO22010804-Establishment of Rescue Station at Bhoa Hassan, District M.B. Din		
A12 Civil Works	3,579,000	-
Total Item No 570	3,579,000	-
571 LO22010909-Expansion and Revamping of Warehouse at Medical Store Depot. Gurumangat Road Lahore		
A12 Civil Works	200,000,000	-
Total Item No 571	200,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
572 LO22010912-ESTABLISHMENT OF CHIEF MINISTER ANNEX BUILDING AT 3-CLUB ROAD, GOR-I, LAHORE		
A12 Civil Works	210,000,000	-
Total Item No 572	210,000,000	-
573 LO22010913-Construction of Cadet Hostels and Other Facilities at Cadet College Okara		
A12 Civil Works	35,000,000	-
Total Item No 573	35,000,000	-
574 LO22010951-Rehabilitation of Cadet College Hassan Abdal, Attock		
A12 Civil Works	25,000,000	-
Total Item No 574	25,000,000	-
575 LO22011022-ESTABLISHMENT OF RESCUE 1122 STATION ATDIJKOT, DISTRICT FAISALABAD		
A12 Civil Works	11,958,000	-
Total Item No 575	11,958,000	-
576 LO22011087-Improvement and renovation of building of Catholic Pastor Center Lalazar, Rawalpindi		
A12 Civil Works	9,995,000	-
Total Item No 576	9,995,000	-
577 LO22011097-Establishment Of Museum At Hafizabad,District, Hafizabad		
A12 Civil Works	16,000,000	-
Total Item No 577	16,000,000	-
578 LO22011098-Development of Public Park at Fateh Jang, District Attock		
A12 Civil Works	762,000	-
Total Item No 578	762,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
579 LO22011107-Construction of Boundary Wall of Police Lines, Rahim Yar Khan.		
A12 Civil Works	3,100,000	-
Total Item No 579	3,100,000	-
580 LO22011108-Construction of Boundary Wall around DPO Office at Bhakkar.		
A12 Civil Works	1,110,000	-
Total Item No 580	1,110,000	-
581 LO22011326-Construction of Interview and waiting Sheds at District Jails, Jhang		
A12 Civil Works	866,000	-
Total Item No 581	866,000	-
582 LO22011329-Addition / Alteration at Senior Civil Judge Block at Aiwan-e-Adal, Lahore (Provision of Paneling, Ceiling, E.I, P.Hand Misc. work)		
A12 Civil Works	9,952,000	-
Total Item No 582	9,952,000	-
583 LO22011330-Addition / Alteration at Senior Civil Judge Block at Aiwan-e-Adal, Lahore (Provision of Flooring, Tiling and Marble work)		
A12 Civil Works	9,996,000	-
Total Item No 583	9,996,000	-
584 LO22011331-Addition / Alteration at Session Court, Phase-I, Lahore (Marble work at 1st floor)		
A12 Civil Works	9,997,000	-
Total Item No 584	9,997,000	-
585 LO22011332-Addition / Alteration at Session Court, Phase-I, Lahore (1st Floor courts, Offices Paneling & Electric Works)		
A12 Civil Works	9,909,000	-
Total Item No 585	9,909,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
586 LO22011333-Addition / Alteration at Session Court, Phase-I, Lahore (Tile work at 1st floor)		
A12 Civil Works	9,982,000	-
Total Item No 586	9,982,000	-
587 LO22011334-Construction of Boundary Wall alongwith entrance gate situated at Tehsil Raiwind, District Lahore.		
A12 Civil Works	46,109,000	-
Total Item No 587	46,109,000	-
588 LO22011335-Addition / Alteration to High Court, Lahore (Provision of Generator Supply for Courts Block & Installation of Power Supply to Judges Lawn for events)		
A12 Civil Works	58,130,000	-
Total Item No 588	58,130,000	-
589 LO22011336-Improvement/Renovation of Judicial Rest House C-2 in Officer Colony, Club Road, Bahawalpur.		
A12 Civil Works	2,840,000	-
Total Item No 589	2,840,000	-
590 LO22011337-Provision of Parking shed in Judicial Complex, Khairpur Tamewali, District Bahawalpur.		
A12 Civil Works	3,939,000	-
Total Item No 590	3,939,000	-
591 LO22011338-Provision of tuff pavers, sheds, street lights and removal of debris in Courts Complex at Bahawalpur.		
A12 Civil Works	24,592,000	-
Total Item No 591	24,592,000	-
592 LO22011339-Construction of sewerage line alongwith tuff tile and rehabilitation of road at District Court, Bahawalpur		
A12 Civil Works	36,940,000	-
Total Item No 592	36,940,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
593 LO22011340-Provision of drinking water facility in the under construction Judicial Complex (Residential Block), Bahawalpur.		
A12 Civil Works	28,363,000	-
Total Item No 593	28,363,000	-
594 LO22011341-Renovation / Improvement of Judicial Rest House, Murree, District Rawalpindi		
A12 Civil Works	8,650,000	-
Total Item No 594	8,650,000	-
595 LO22011342-Provision of Security arrangements at Judicial Complex Kahuta, District Rawalpindi		
A12 Civil Works	4,979,000	-
Total Item No 595	4,979,000	-
596 LO22011343-Construction of Overhead Water Tank at Judicial Officers Colony, Tandlianwala, District Faisalabad		
A12 Civil Works	11,744,000	-
Total Item No 596	11,744,000	-
597 LO22011344-Provision of security arrangements at Judicial Complex, Tehsil Jaranwala, District Faisalabad.		
A12 Civil Works	9,428,000	-
Total Item No 597	9,428,000	-
598 LO22011345-Installation of M.S Racks in record room at Sessions Court Complex, Faisalabad.		
A12 Civil Works	9,659,000	-
Total Item No 598	9,659,000	-
599 LO22011346-Construction of District & Sessions Judge Camp Office at Mianwali.		
A12 Civil Works	6,188,000	-
Total Item No 599	6,188,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
600 LO22011347-Construction of 02-Nos. Toilets in Bar Room Gojra District Toba Tek Singh.		
A12 Civil Works	921,000	-
Total Item No 600	921,000	-
601 LO22011348-Rehabilitation/Renovation/Improvement of Judicial Courts Complex (05-Nos.) at Mian Channu District Khanewal.		
A12 Civil Works	5,314,000	-
Total Item No 601	5,314,000	-
602 LO22011349-Construction of ADR Center at District Headquarter, Dera Ghazi Khan.		
A12 Civil Works	8,993,000	-
Total Item No 602	8,993,000	-
603 LO22011350-Provision of Record Room Racks I/C provision of Counters in Civil Record Room Judicial Complex, Sargodha		
A12 Civil Works	8,031,000	-
Total Item No 603	8,031,000	-
604 LO22011351-Improvement / Renovation of Sessions House Sargodha		
A12 Civil Works	5,200,000	-
Total Item No 604	5,200,000	-
605 LO22011352-Construction of Parking Shed in Judicial Complex, Sargodha		
A12 Civil Works	3,644,000	-
Total Item No 605	3,644,000	-
606 LO22011353-Construction of Parking Shed in Family Courts Complex, Sargodha.		
A12 Civil Works	3,074,000	-
Total Item No 606	3,074,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
607 LO22011354-Construction of Boundary Wall at Extension of Judicial Complex Quaidabad, District Khushab.		
A12 Civil Works	8,017,000	-
Total Item No 607	8,017,000	-
608 LO22011355-Construction of Boundary Wall, Gate, Gate Pillars for specified land for Judicial Complex, Arifwala, District Pakpattan		
A12 Civil Works	6,025,000	-
Total Item No 608	6,025,000	-
609 LO22011357-Installation of Lifts in 06 Courts Block & 04 Courts Block at Lahore High Court, Lahore		
A12 Civil Works	46,453,000	-
Total Item No 609	46,453,000	-
610 LO22011360-Provision of 200 KVA Generator for Lahore High Court, Multan Bench, Multan		
A12 Civil Works	29,834,000	-
Total Item No 610	29,834,000	-
611 LO22011361-Provision of 200 KVA Generator for Hon'ble Judges Rest House, Multan		
A12 Civil Works	29,834,000	-
Total Item No 611	29,834,000	-
612 LO22011362-Construction of litigant shed in Judicial Complex, Sargodha		
A12 Civil Works	5,000,000	-
Total Item No 612	5,000,000	-
613 LO22011363-Construction of Record Room in Judicial Complex Jalalpur Pirwala, District Multan.		
A12 Civil Works	5,000,000	-
Total Item No 613	5,000,000	-

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
614 LO22011364-Construction of Mosque at Sessions Court, Mandi Bahauddin		
A12 Civil Works	5,000,000	-
Total Item No 614	5,000,000	-
615 LO22011365-Addition/Alteration to Sessions Court, Phase-II, Lahore (Provision of Main Cable Phase-II to Masjid & Distribution Board)		
A12 Civil Works	3,613,000	-
Total Item No 615	3,613,000	-
616 LO22011366-Addition/Alteration at Sessions Court, Phase-I, Lahore (Tile work at 2nd floor)		
A12 Civil Works	9,999,000	-
Total Item No 616	9,999,000	-
617 LO22011367-Addition/Alteration at Sessions Court, Lahore (2nd floor courts, offices paneling & electric works)		
A12 Civil Works	9,939,000	-
Total Item No 617	9,939,000	-
618 LO22011368-Addition/Alteration at Sessions Court, Phase-I, Lahore (1st floor and 2nd floor corridors, floor tile, dado)		
A12 Civil Works	9,911,000	-
Total Item No 618	9,911,000	-
619 LO22011369-Addition/Alteration at Sessions Court, Phase-I, Lahore (Provision of iron work)		
A12 Civil Works	9,938,000	-
Total Item No 619	9,938,000	-
620 LO22011370-Addition/Alteration to Judicial Complex, Phase-II, Lahore (Renovation of courts and chamber of AD&SJ B-1, B-2, B-3, A-3 & A-2)		
A12 Civil Works	9,982,000	-
Total Item No 620	9,982,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
621 LO22011371-Addition/Alteration at Sessions Court, Phase-I, Lahore (Marble work at 2nd floor)		
A12 Civil Works	9,984,000	-
Total Item No 621	9,984,000	-
622 LO22011372-Addition/Alteration to Cantt. Courts, Lahore (Improvement / replacement of broken pipes of sewer line and car parking shed for govt. vehicles of Judicial Officers)		
A12 Civil Works	9,995,000	-
Total Item No 622	9,995,000	-
623 LO22011373-Renovation/Rehabilitation of Judicial Complex Pindi Bhattian, District Hafizabad (External sewerage & street lights etc.)		
A12 Civil Works	9,997,000	-
Total Item No 623	9,997,000	-
624 LO22011374-Renovation of Judicial Colony Pindi Bhattian, District Hafizabad (External Development)		
A12 Civil Works	9,959,000	-
Total Item No 624	9,959,000	-
625 LO22011375-Construction of dispensary at Tehsil Judicial Complex Pindi Bhattian, District Hafizabad		
A12 Civil Works	10,000,000	-
Total Item No 625	10,000,000	-
626 LO22011376-Construction of facilitation center at Tehsil Judicial Complex Pindi Bhattian, District Hafizabad		
A12 Civil Works	9,924,000	-
Total Item No 626	9,924,000	-
627 LO22011377-Construction of Nazarat Branch at Tehsil Judicial Complex Pindi Bhattian, District Hafizabad		
A12 Civil Works	7,428,000	-
Total Item No 627	7,428,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
628 LO22011378-Renovation/Modernization of Family/Guardian Court Complex Hafizabad		
A12 Civil Works	7,338,000	-
Total Item No 628	7,338,000	-
629 LO22011379-Renovation/Modernization of residence No.B1, B2, B3 & A4 at Judicial Colony Hafizabad		
A12 Civil Works	9,808,000	-
Total Item No 629	9,808,000	-
630 LO22011380-Construction of dispensary at Judicial Complex Hafizabad		
A12 Civil Works	10,000,000	-
Total Item No 630	10,000,000	-
631 LO22011381-Construction of facilitation center at Judicial Complex Hafizabad		
A12 Civil Works	9,924,000	-
Total Item No 631	9,924,000	-
632 LO22011382-Construction of Mosque at Judicial Complex Hafizabad		
A12 Civil Works	9,998,000	-
Total Item No 632	9,998,000	-
633 LO22011383-Renovation/Improvement of Civil Courts Complex at Khanewal		
A12 Civil Works	9,987,000	-
Total Item No 633	9,987,000	-
634 LO22011384-Renovation/Improvement of Civil Courts & Chamber of Civil Judges at Khanewal		
A12 Civil Works	9,805,000	-
Total Item No 634	9,805,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
635 LO22011385-Rehabilitation/Renovation/Improvement of Sessions Courts Complex at Khanewal		
A12 Civil Works	9,986,000	-
Total Item No 635	9,986,000	-
636 LO22011386-Rehabilitation/Renovation/Improvement of Judicial Rest House / Single Suit Accommodation at Khanewal		
A12 Civil Works	9,982,000	-
Total Item No 636	9,982,000	-
637 LO22011387-Provision of Tuff Paver Civil Courts, Khanewal		
A12 Civil Works	3,293,000	-
Total Item No 637	3,293,000	-
638 LO22011389-Construction of Police Station Saddar Beruni, District Rawalpindi		
A12 Civil Works	3,020,000	-
Total Item No 638	3,020,000	-
639 LO22011416-CONSTRUCTION OF COMMITTEE ROOM IN JUDICIAL COURT COMPLEX DISTRICTVEHARI.		
A12 Civil Works	5,000,000	-
Total Item No 639	5,000,000	-
640 LO22011417-Extension of Bar Room at District Bar Association Office at District Vehari		
A12 Civil Works	5,000,000	-
Total Item No 640	5,000,000	-
641 LO22011418-Renovation / Rehabilitation / Improvement of Courts Complex at Jehanian, District Khanewal		
A12 Civil Works	9,812,000	-
Total Item No 641	9,812,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
642 LO22011419-Renovation / Rehabilitation / Improvement of Judges Colony at Jehanian, District Khanewal		
A12 Civil Works	9,868,000	-
Total Item No 642	9,868,000	-
643 LO22011420-Security Measures for Judges Colony Mianchannu, District Khanewal		
A12 Civil Works	4,086,000	-
Total Item No 643	4,086,000	-
644 LO22011421-Renovation / Rehabilitation / Improvement of Judges Residences in Judicial Colony Mianchannu, District Khanewal		
A12 Civil Works	9,919,000	-
Total Item No 644	9,919,000	-
645 LO22011422-Renovation/Improvement/Rehabilitation of Judicial Colony Makhdoompur road, Khanewal (External sewerage system, water supply system and electric work)		
A12 Civil Works	5,000,000	-
Total Item No 645	5,000,000	-
646 LO22011423-Renovation/Improvement/Rehabilitation of staff quarters (606 Sft.) in Judicial Colony Makhdoompur Road at Khanewal		
A12 Civil Works	5,000,000	-
Total Item No 646	5,000,000	-
647 LO22011424-Renovation/improvement/rehabilitation of Judicial Colony Makhdoompur Road at Khanewal		
A12 Civil Works	5,000,000	-
Total Item No 647	5,000,000	-
648 LO22011425-Renovation/improvement/rehabilitation of Judicial Colony Makhdoompur Road at Khanewal (Construction of Overhead Reservoir 1000 Gallon Capacity & External Road)		
A12 Civil Works	5,000,000	-
Total Item No 648	5,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
649 LO22011426-Renovation/Improvement/Rehabilitation of staff quarters (606 Sft. & 400 Sft.) in Judicial Colony Makhdoompur Road at Khanewal		
A12 Civil Works	5,000,000	-
Total Item No 649	5,000,000	-
650 LO22011427 - Constructions of New Courts at District Headquarter Faisalabad		
A12 Civil Works	100,000,000	-
Total Item No 650	100,000,000	-
651 LO22011430-Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Front side)		
A12 Civil Works	6,000,000	-
Total Item No 651	6,000,000	-
652 LO22011431-Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Back side)		
A12 Civil Works	6,000,000	-
Total Item No 652	6,000,000	-
653 LO22011432-Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Left side)		
A12 Civil Works	6,000,000	-
Total Item No 653	6,000,000	-
654 LO22011433-Construction of boundary wall alongwith entrance gate at Harbanspura, District Lahore (Right side)		
A12 Civil Works	6,000,000	-
Total Item No 654	6,000,000	-
655 LO22011434-Addition/Alteration at Senior Civil Judge Block, Lahore (Provision of collapsible gate iron work and civil work etc.)		
A12 Civil Works	6,000,000	-
Total Item No 655	6,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
656 LO22011435-Addition/Alteration to Judicial Complex Phase-II, Lahore (Drainage system of washroom of Judicial Complex)		
A12 Civil Works	6,000,000	-
Total Item No 656	6,000,000	-
657 LO22011436-Installation of cable tray electric work external side at Judicial Complex Phase-II, Lahore		
A12 Civil Works	5,789,000	-
Total Item No 657	5,789,000	-
658 LO22011437-Provision of iron file racks at existing record room & renovation of basement at Senior Civil Judge Block Aiwan-e-Adal, Lahore		
A12 Civil Works	5,000,000	-
Total Item No 658	5,000,000	-
659 LO22011438-Installation of new change over switch in Cantt. Courts, Lahore		
A12 Civil Works	5,246,000	-
Total Item No 659	5,246,000	-
660 LO22011441-Construction of Jinnah Park near TMO Office, Fateh Jang, District Attock.		
A12 Civil Works	1,704,000	-
Total Item No 660	1,704,000	-
661 LO22011454-CONSTRUCTION OF BUILDING OF GEHWARA AT RAWALPINDI		
A12 Civil Works	4,149,000	-
Total Item No 661	4,149,000	-
662 LO22011476 - Construction of Bar Hall in courts Complex Tehsil Burewla, District Vehari		
A12 Civil Works	10,000,000	-
Total Item No 662	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
663 LO22011477 - Reconstruction of Bar Hall in Court Complex Mailsi, District Vehari		
A12 Civil Works	5,000,000	-
Total Item No 663	5,000,000	-
664 LO22011482-Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi		
A12 Civil Works	10,000,000	-
Total Item No 664	10,000,000	-
665 LO22011483-Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi		
A12 Civil Works	10,000,000	-
Total Item No 665	10,000,000	-
666 LO22011484-Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore		
A12 Civil Works	10,000,000	-
Total Item No 666	10,000,000	-
667 LO22011485-Construction of Pakring Plaza at Lahore High Court, Multan Bench Multan.		
A12 Civil Works	10,000,000	-
Total Item No 667	10,000,000	-
668 LO22011487-Correctional Facilities Revamping Program one at Central Jail, Multan (NRP)		
A12 Civil Works	3,248,000	-
Total Item No 668	3,248,000	-
669 LO22011488-Correctional Facilities Revamping Program one at Central Jail, Multan (RP)		
A12 Civil Works	2,214,000	-
Total Item No 669	2,214,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
670 LO22011489-Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP)		
A12 Civil Works	5,000,000	-
Total Item No 670	5,000,000	-
671 LO22011490-Correctional Facilities Revamping Program one at Central Jail, Lahore (RP)		
A12 Civil Works	5,000,000	-
Total Item No 671	5,000,000	-
672 LO22011491-Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP)		
A12 Civil Works	10,000,000	-
Total Item No 672	10,000,000	-
673 LO22011492-Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP)		
A12 Civil Works	10,000,000	-
Total Item No 673	10,000,000	-
674 LO22011493-Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP)		
A12 Civil Works	1,000,000	-
Total Item No 674	1,000,000	-
675 LO22011494-Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP)		
A12 Civil Works	3,000,000	-
Total Item No 675	3,000,000	-
Total LE4203 BUILDINGS AND STRUCTURES	34,383,465,000	-

Gross Total	GOVERNMENT BUILDINGS	34,383,465,000	-
Less --	Amount to be met from savings within the Grant	34,383,464,000	-
Net Total	GOVERNMENT BUILDINGS	1,000	-

**An amount of Rs.34,383,465,000/- is required to meet the excess expenditure during the financial year 2022-2023. An amount of Rs.34,383,464,000/-will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

Gross Total INVESTMENT	5,000,000,000	-
Less -- Amount to be met from savings within the Grant	4,999,999,000	-
Net Total INVESTMENT	1,000	-

An amount of Rs.5,000,000,000/- is required to meet the excess expenditure for Sports Endowment Fund and Welfare Endowment Fund during the year 2022-23. An amount of Rs.4,999,999,000/- will be met from the savings within the Grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

945

Demand No. -

	Rs.
Charged	392,618,000
Voted	-
TOTAL	392,618,000

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4054 Provincial Assembly		
1 Token supplementary grant for activation of head A01202		
A012-1 Regular Allowances	-	1,000
Total Item No	1	1,000
Total LQ4054 Provincial Assembly	-	1,000
LQ4055 Provincial Assembly Department		
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	296,255,000
Total Item No	2	296,255,000
Total LQ4055 Provincial Assembly Department	-	296,255,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4057 Governors Secretariat		

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	24,916,000
A012-2 Other Allowances	-	6,668,000
A03 Operating Expenses	-	1,438,000
A04 Employees Retirement Benefits	-	578,000
A13 Repairs and Maintenance	-	600,000
Total Item No 3	-	34,200,000
4 Purchase of transport for Governor's Secretariat		
A09 Expenditure on Acquiring of Physical Assets	54,499,000	-
Total Item No 4	54,499,000	-
5 Token supplementary grant for activation of head A01277		
A012-2 Other Allowances	-	1,000
Total Item No 5	-	1,000
Total LQ4057 Governors Secretariat	54,499,000	34,201,000
LQ4376 Staff and Household		
6 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	15,777,000
A03 Operating Expenses	-	910,000
A04 Employees Retirement Benefits	-	1,160,000
A13 Repairs and Maintenance	-	80,000
Total Item No 6	-	17,927,000
7 Additional Funds through 1st Statement of Excess and Surrenders during financial year 2022-2023		
A03 Operating Expenses	-	2,000,000
A06 Transfers	-	5,000,000
Total Item No 7	-	7,000,000

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Token supplementary grant for activations of various heads		
A012-1 Regular Allowances	-	1,000
A03 Operating Expenses	-	3,000
A09 Expenditure on Acquiring of Physical Assets	3,000	-
Total Item No 8	3,000	4,000
Total LQ4376 Staff and Household	3,000	24,931,000
Gross Total GENERAL ADMINISTRATION (CHARGED)	54,502,000	355,388,000
Less -- Amount to be met from savings within the Grant	-	17,272,000
Net Total GENERAL ADMINISTRATION (CHARGED)	54,502,000	338,116,000

An amount of Rs.409,890,000/- is required to meet the excess expenditure during the current financial year 2022-23.

An amount of Rs.17,272,000/- will be met from savings within the grant.

A Net Supplementary demand of Rs.392,618,000/- is accordingly presented.

Demand No. -

	Rs.
Charged	1,361,849,000
Voted	-
TOTAL	1,361,849,000

(FUND No. PC24011) ADMINISTRATION OF JUSTICE (CHARGED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4112 High Court		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	301,932,000
A011-2 Pay of Other Staff	-	78,750,000
A012-1 Regular Allowances	-	771,535,000
A03 Operating Expenses	-	151,956,000
A09 Expenditure on Acquiring of Physical Assets	-	57,676,000
Total Item No	1	
	-	1,361,849,000
Total LQ4112 High Court	-	1,361,849,000

Gross Total	ADMINISTRATION OF JUSTICE (CHARGED)	-	1,361,849,000
Less --	Amount to be met from savings within the Grant	-	-
Net Total	ADMINISTRATION OF JUSTICE (CHARGED)	-	1,361,849,000

An amount of Rs.1,361,849,000/- is required to meet the excess expenditure during the current financial year 2020-23. A Net Supplementary demand of Rs.1,361,849,000/- is accordingly presented.

950

Demand No. -

Rs.

Charged	49,500,000
Voted	-
TOTAL	49,500,000

(FUND No. PC24024) CIVIL WORKS (CHARGED)**- FY 2022-2023**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LQ4250 Maintenance and Repairs		
1 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	49,500,000	-
Total Item No 1	49,500,000	-
Total LQ4250 Maintenance and Repairs	49,500,000	-
Gross Total CIVIL WORKS (CHARGED)	49,500,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total CIVIL WORKS (CHARGED)	49,500,000	-

An amount of Rs.49,500,000/- is required during the year 2022-23 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance.

A Supplementary demand of Rs.49,500,000/- is accordingly presented.

Demand No. -

	Rs.
Charged	6,267,123,000
Voted	-
TOTAL	6,267,123,000

(FUND No. PC16033) STATE TRADING IN FOODGRAINS AND SUGAR - FY 2022-2023
(CHARGED)

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
041401 Food (Wheat)		
LQ4387 Directorate of Food (Charged Expenditure		
1 Additional Appropriation is required to meet the excess expenditure during the year 2022-23		
A07 Interest Payment	6,267,123,000	-
Total Item No 1	6,267,123,000	-
Total LQ4387 Directorate of Food (Charged Expenditure	6,267,123,000	-
Gross Total STATE TRADING IN FOODGRAINS AND SUGAR (CHARGED)	6,267,123,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total STATE TRADING IN FOODGRAINS AND SUGAR (CHARGED)	6,267,123,000	-

An amount of Rs.6,267,123/- is required to meet the excess expenditure during the current financial year 2022-23.
A Net Supplementary demand of Rs.6,267,123,000/- is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	11,088,507,000
Voted	-
TOTAL	11,088,507,000

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS (CHARGED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011402 Interest on foreign debt payable to fede		
LQ4409 IDA Credits (LO4318)		
1 Additional funds required to meet the excess expenditure for payment of interest of various foreign loans.		
A07 Interest Payment	13,370,071,000	-
Total Item No 1	13,370,071,000	-
Total LQ4409 IDA Credits (LO4318)	13,370,071,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011502 Interest on domestic debt payable to fed		
LQ4404 Un-Funded Debt		
2 Additional funds required to meet the excess expenditure for interest payment of General Provident Fund		
A07 Interest Payment	2,845,938,000	-
Total Item No 2	2,845,938,000	-
Total LQ4404 Un-Funded Debt	2,845,938,000	-

Gross Total	INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)	16,216,009,000	-
Less --	Amount to be met from savings within the Grant	5,127,502,000	-
Net Total	INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)	11,088,507,000	-

**An amount of Rs.16,216,009,000/- is required to meet the excess expenditure during the year 2022-23. An amount of Rs. 5,127,502,000/- will be met from savings within the grant.
A supplementary demand of Rs.11,088,507,000/- is accordingly presented.**

Demand No. -Nil-

Rs.

Charged		215,764,693,000
Voted		-
TOTAL		215,764,693,000

(FUND No. PC16047) FLOATING DEBT (DISCHARGED)

- FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011504 Repayment of principal domestic debt-floating		
LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2		
1 Total Principal Repayment - Domestic to Financial Institutions for Repayment of Principal to Banks		
A101 Principal Repayment of Loans-Domestic	225,000,000,000	-
Total Item No 1	225,000,000,000	-
Total LQ4435 Cash Credit Accommodation Advances from commercial Bank- Account No.2	225,000,000,000	-
Gross Total FLOATING DEBT (DISCHARGED)	225,000,000,000	-
Less -- Amount to be met from savings within the Grant	9,235,307,000	-
Net Total FLOATING DEBT (DISCHARGED)	215,764,693,000	-

An amount of Rs.225,000,000,000/- is required to meet the excess expenditure due to increase in rate of wheat during the year 2022-23. An amount of Rs.9,235,307,000/- will be met from the savings within the Grant. A supplementary demand of Rs.215,764,693,000 is accordingly presented.

955

Demand No. -Nil-

	Rs.
Charged	<u>12,977,740,000</u>
Voted	<u>-</u>
TOTAL	<u>12,977,740,000</u>

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL - FY 2022-2023

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011404 Repayment of principal foreign debt paya		
LQ4411 Other Foreign Exchange Loans		
1 Additional funds required to meet the excess expenditure for principal payment of various foreign loans.		
A10 Principal Repayments of Loans	<u>20,577,739,000</u>	-
Total Item No 1	<u>20,577,739,000</u>	-
Total LQ4411 Other Foreign Exchange Loans	<u>20,577,739,000</u>	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011505 Repayment of principal domestic debt pay		
LQ4406 CASH DEVELOPMENT LOANS (B)(FOR SCARP TUBE WELLS) (CHARGED)		
2 Additional funds required to meet the excess expenditure due to rounding.		
A10 Principal Repayments of Loans	<u>1,000</u>	-
Total Item No 2	<u>1,000</u>	-
Total LQ4406 CASH DEVELOPMENT LOANS (B) (FOR SCARP TUBE WELLS) (CHARGED)	<u>1,000</u>	-

Gross Total	REPAYMENT OF LOANS FROM THE FEDERAL	20,577,740,000	-
Less --	Amount to be met from savings within the Grant	7,600,000,000	-
Net Total	REPAYMENT OF LOANS FROM THE FEDERAL	12,977,740,000	-

**An amount of Rs.20,577,740,000/- is required to meet the excess expenditure during the year 2022-23. An amount of Rs. 7,600,000,000/- will be met from savings within the grant.
A supplementary demand of Rs.12,977,740,000/- is accordingly presented.**